



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST (long form)

Board Clerk Use Only

Meeting Date: 5/6/2010
Agenda Item #: R-10
Est. Start Time: 10:43 am
Date Submitted: 4/20/2010

BUDGET MODIFICATION: Nond - 15

Agenda Title: **Budget Modification Nondepartmental 15, adding \$8,000 from the United Way for Census 2010 Activities**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	<u>April 29, 2010</u>	Amount of Time Needed:	<u>5 minutes</u>
Department:	<u>Non-Departmental</u>	Division:	<u>BCC District 1</u>
Contact(s):	<u>Beckie Lee</u>		
Phone:	<u>503-988-6796</u>	Ext.:	<u>86796</u>
		I/O Address:	<u>503/6</u>
Presenter(s):	<u>Beckie Lee</u>		

General Information

1. What action are you requesting from the Board?

Approval of budget modification Nond-15, adding \$8,000 from the City of Portland to United Way of the Columbia-Willamette to pass through for mini-grants from the Complete Count Committee.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Commissioner Deborah Kafoury Co-Chairs the 2010 Complete Count Committee to increase participation in the Census. The Committee raised funds from foundations, businesses, and other governmental partners to provide mini-grants to non-profit organizations to do outreach in their communities for the Census. The City of Portland committed \$8,000 to this effort. After the contract was approved by the County, United Way of the Columbia-Willamette agreed to be the administrative sponsor for this project. This budget modification acknowledges the receipt of these funds by District 1 and the distribution to United Way.

3. Explain the fiscal impact (current year and ongoing).

This is a one-time pass-through revenue and expense specifically related to Census 2010 activities.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

Mini-grant funds were distributed by a committee including community members and city and county employees. The Complete Count Committee includes over 60 community partners.

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why?**
\$8,000 in one-time grant revenue is added to the General Fund.
- **What budgets are increased/decreased?**
The one-time-only budget for Census 2010 is increased by \$8,000.
- **What do the changes accomplish?**
This action allows us to pass through funds from the City of Portland to the United Way of the Columbia-Willamette.
- **Do any personnel actions result from this budget modification? Explain.**
No.
- **How will the county indirect, central finance and human resources and departmental overhead costs be covered?**
Costs are minimal and will be covered with existing resources.
- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**
This is a one-time donation with no on-going requirements.
- **If a grant, what period does the grant cover?**
N/A
- **If a grant, when the grant expires, what are funding plans?**
N/A

ATTACHMENT B

BUDGET MODIFICATION: Nond - 15

Required Signatures

**Elected Official or
Department/
Agency Director:**



Date:

Budget Analyst:



Date: 4-8-10

Department HR:

Date:

Countywide HR:

Date: