

FY 2012 State Rebalance - FINAL PROPOSAL

Last Updated: September 14, 2011

Summary of Board Proposed Adjustments

			State Cut Amount	General Fund		Other Funds (OTO)	FTE Reduction
				Ongoing	OTO		
Dept	Prog. #	Program Name					
Anti-Poverty System of Care							
DCHS	25133	KAFOURY: Housing Stabilization for Vulnerable Populations	(13,801)	13,801			0.00
DCHS	25139	KAFOURY: Anti-Poverty Services	(115,241)	61,254	53,987		0.00
ADS, DD and DV System of Care							
DCHS	25040A	KAFOURY: Domestic Violence Victims Services & Coordination	(25,632)	25,632			0.00
Total			(154,674)	100,687	53,987	-	0.00
GF Amount Remaining				0	2,162,466		