

MULTNOMAH COUNTY OREGON

May 28, 2013



FY 2014 Budget Worksession – Community Services

Issues/Discussions/Findings

Community Services

Commissioner McKeel: What would it take in time, staff and resources to update all of the Rural Area plans? Please identify by each individual plan.

Response:

Rural Area Planning – Options to address revisions to Comprehensive Framework Plan and sub-planning areas.

- Generally scoping phase takes 5-6 months; assume that an update to Rural Area Plan (RAP) and Transportation System Plan (TSP) takes 1 year if issues are significant.
- Currently the Multnomah Channel/Sauvie Island RAP review is underway for FY 14 with aid of a consultant.
- Comprehensive Framework Plan updated; has not been updated since its original creation so it still reflects urban policies (does not reflect Resolution A). Ideally it would be undertaken prior to, or parallel to, other updates to RAPs/TSPs.
- Three additional RAPs/TSPs could be completed: West Hills, East of Sandy River and West of Sandy River.
- Management Plan for the Columbia Gorge National Scenic Area could be reorganized and updated but is probably premature for action within the next year.
- Current staff does not have capacity to perform the updates above in addition to the work on the Multnomah Channel/Sauvie Island RAP. The options listed below assume varied levels of additional limited duration employees and consultants.

Since the Comprehensive Framework Plan is the source plan for the Rural Area Plans, this should be the first plan to update. The West of Sandy River RAP/TSP update should be the first of Rural Area Plans to update, after the Comprehensive Framework Plan. The sequencing of the East of Sandy River and West Hills RAPs/TSPs will be determined during the Comprehensive Framework Plan update.

1) Update the Comprehensive Framework Plan

- Total Cost: \$341,000
 - 1.0 FTE Limited Duration (one year) Sr. Planner (\$124,000) to dedicate to Comprehensive Framework Plan update.
 - 0.5 FTE Admin; 0.25 FTE GIS support and 0.25 FTE public affairs support (\$112,000).
 - Consultant estimated at \$105,000 for Comprehensive Framework Plan

update.

2) Update the West of Sandy River RAP/TSP

- Total Cost: \$341,000
 - 1.0 FTE Limited Duration (one year) Sr. Planner (\$124,000) to dedicate to Scoping Report and RAP/TSP.
 - 0.5 FTE Admin; 0.25 FTE GIS support and 0.25 FTE public affairs support (\$112,000).
 - Consultant estimated at \$30,000 for scoping report and \$75,000 for RAP/TSP update.

3) Update the East of Sandy River RAP/TSP

- Total Cost: \$341,000
 - 1.0 FTE Limited Duration (one year) Sr. Planner (\$124,000) to dedicate to Scoping Report and RAP/TSP.
 - 0.5 FTE Admin; 0.25 FTE GIS support and 0.25 FTE public affairs support (\$112,000).
 - Consultant estimated at \$30,000 for scoping report and \$75,000 for RAP/TSP update.

4) Update the West Hills RAP/TSP

- Total Cost: \$341,000
 - 1.0 FTE Limited Duration (one year) Sr. Planner (\$124,000) to dedicate to Scoping Report and RAP/TSP.
 - 0.5 FTE Admin; 0.25 FTE GIS support and 0.25 FTE public affairs support (\$112,000).
 - Consultant estimated at \$30,000 for scoping report and \$75,000 for RAP/TSP update.

It is possible that due to economies of scale the cost per plan update could be reduced by performing more than one update concurrently.