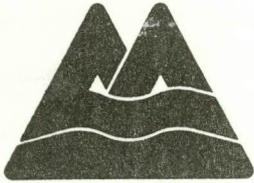


5/9 Meeting



MULTNOMAH COUNTY OREGON

MULTNOMAH COUNTY CHARTER REVIEW COMMITTEE

1120 S.W. Fifth Avenue
Suite 1500
Portland, Oregon 97204
(503) 248-3525

PUBLIC MEETING NOTICE

Wednesday, May 9, 1990

7:00 p.m.

Multnomah County Courthouse
Board Room (Room 602)
1021 S.W. Fourth Avenue
Portland, Oregon 97204

MEMBERS

Ann Porter, *Chair*
Mark Johnson, *Vice-Chair*
Florence Bancroft
Lana Butterfield
David J. Chambers
Liberty Lane
Monica Little
Bruce McCain
Paul Norr
Marcia Pry
Casey Short
Nicholas Teeny
LaVelle VandenBerg

STAFF

William C. Rapp
Administrator
Shirley Winter I.
Secretary

AGENDA

PUBLIC HEARING AND WORK SESSION ON THE COUNTY AUDITOR, CHARTER REVIEW, REGIONALISM AND SALARIES OF ELECTED OFFICIALS.

PUBLIC HEARING

II. WORK SESSION

- A. Approval of minutes from April 25, 1990.
- B. Work Session on the county auditor, charter review committee, regionalism and salaries of elected officials.
 1. County Auditor
 - a. Shall the charter be amended to specifically require performance auditing?
 2. Charter Review Committee
 - a. When shall the next charter review committee be convened?
 - b. Shall there be an automatic charter review or shall it be ordered by each successive committee?
 - c. Shall a "revised charter," rather than exclusively "amendments," be allowed to be submitted to the voters?

PLEASE SEE REVERSE SIDE FOR FURTHER AGENDA ITEMS!



3. Regionalism

- a. Shall the committee recommend the formation of a committee to study regional issues?

4. Salary Options:

- a. No change.
- b. Options to raise elected officials' salaries:
 - i. Tie to state judge's salary
 - ii. Provision similar to ORS 204.112(4)
 - iii. Set by Salary Commission
- c. Separate provisions on the ballot?
- d. Eliminate Salary Commission?

1120 SW Fifth Avenue
Suite 1200
Portland, Oregon 97204
(503) 248-2425

MEMBERS
VICTOR C. DEAN
ADAMSON
MAY 1990
STAFF

PUBLIC HEARING AND A RESOLUTION ON THE COUNTY AUDITOR'S CHARTER REVIEW, REGIONALISM AND SALARIES OF Elected OFFICIALS

PUBLIC HEARING

11. WORK SESSION

Approval of agenda for April 23, 1990
A. Work Session on the County Auditor's Charter Review, Regionalism and Salaries of Elected Officials
1. County Auditor
a. Shall the Auditor be amended to specifically require performance auditing?
b. Charter Review Committee
a. When shall the next charter review committee be convened?
b. Shall there be an automatic charter review or shall it be ordered by each successive committee?
c. Shall a "revised charter" rather than original "amendments" be allowed to be submitted to the voters?

PLEASE SEE NEWSPAPER SIDE THE CHARTER REVIEW ITEMS



MULTNOMAH COUNTY OREGON

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1120 S.W. Fifth Avenue
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STAFF

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Administrator
Shirley Winter
Secretary

MINUTES MAY 9, 1990

Pursuant to notice by press release to newspapers of local circulation throughout Multnomah County and mailed to persons on the mailing list of the committee, a public meeting of the Multnomah County Charter Review Committee was held at the Multnomah County Courthouse, Board Room, (Room 602), 1021 S.W. Fourth Avenue, Portland, Oregon 97204. The meeting convened at 7:03 p.m.

Members Present

Ann Porter, Chair
Mark Johnson, Vice-Chair
Florence Bancroft
Lana Butterfield
David Chambers
Monica Little
Paul Norr
Marcia Pry
Casey Short
Nicholas Teeny
La Velle Vanden Berg

Members Absent

Liberty Lane
Bruce McCain

Staff Present

Bill Rapp, Administrator
Ginger Hawkins, Secretary

COMMITTEE WORK SESSION:

Approval of Minutes

The minutes of the April 25, 1990 meeting were approved as written.

Work Session on the Auditor

Ann Porter reminded the committee that a motion is not needed if the decision is to make no change in the charter.

David Chambers recalled Gary Blackmer's earlier comment that the definition of performance auditing is not clear, therefore, it is not an appropriate issue for the committee to address.

La Velle Vanden Berg agreed with Chambers' statement.

Paul Norr agreed with Chambers' comments and went on to state that his tenure on the CBAC for the auditor's office showed performance auditing as a key part in the auditing process. Norr then stated that performance auditing is difficult to define and he sees no benefit in changing the existing language.

There was no further discussion on the issue of specifically requiring the auditor to do performance auditing.

Work Session on the Date for the Next Charter Review Committee

Casey Short moved that an amendment be made to the current charter in Section 12.40(6) to change the date of appointment to no later than June 30, 1999. Mark Johnson seconded the motion.

Porter asked Bill Rapp to address the legal calendar on this issue. Rapp stated that there are some restrictions as to when the next charter review committee can convene. Rapp then stated that the current rule is that the committee can only submit recommendations to the voters at the primary or general election. Rapp stated that the general election only occurs in even numbered years, therefore the committee can only be convened in six, eight or ten years from the date this committee was convened.

Johnson stated that there are other dates on the charter that would need to be changed as well as the date in Section 12.40(6), therefore he would prefer to simply make a motion to reconvene in a certain number of years.

Short stated that he would be happy to accept that as a friendly amendment.

La Velle Vanden Berg stated that initially she felt that there should be a longer span of time between meetings, however, now she feels it would be more beneficial to have the charter review committee meet again in six years because changes occur so frequently.

Lana Butterfield agreed with Vanden Berg's support of a six year time span and stated that the increase in population needs to be considered in setting the date for the next charter review committee.

Florence Bancroft agreed that ten years is too long to wait although there are ways that the charter can be changed without the charter review committee. Bancroft then moved to amend the motion to require the next charter review in eight years rather than ten years. Nicholas Teeny seconded the motion.

David Chambers stated that he would prefer to vote separately on each option on the date for the charter review committee to convene again.

Casey Short stated that waiting ten years would allow the time to see if the changes which are currently being made are successful.

Porter stated that she is uncomfortable with the amendment because it is a substantive change from the original motion.

Florence Bancroft then withdrew the amendment and Nicholas Teeny withdraw his second to the amendment.

Mark Johnson stated that he has been persuaded by arguments made in favor of meeting again in eight years. Johnson then reminded the committee that a presidential election would be held in six and ten years and he feels that it might not be good to have a charter review during a presidential election year.

Norr stated that he sees no particular advantage in eight or ten years but he would like to vote on the issue of an automatic review separately from this issue.

The motion to have the next charter review committee convene in ten years failed 1-11 with Casey Short in favor and all other members present opposed.

La Velle Vanden Berg moved to have the next charter review in six years. Lana Butterfield seconded the motion.

Monica Little stated that there is a danger of making unnecessary changes in the charter if the committee meets too frequently.

Vanden Berg stated that the current committee has covered a lot of issues in its meetings and she would have felt rushed if more issues had been covered. Vanden Berg believes that an interval of eight years is too long.

David Chambers stated that he too is in support of six years. Chambers also stated that he appreciated the input from the previous members of the charter review committee.

Nicholas Teeny reiterated Chair McCoy's testimony supporting a longer period between charter review committees and stated that he

supports an eight year interval.

Florence Bancroft stated that it is hard to get public attention if the committee meets too often. Bancroft suggested that at some point the committee could review its changes before the next charter committee actually convened.

The motion to convene the next charter review committee in six years failed 3-8 with Lana Butterfield, David Chambers and La Velle Vanden Berg in favor. Opposed to the motion were Ann Porter, Mark Johnson, Nicholas Teeny, Paul Norr, Casey Short, Florence Bancroft, Marcia Pry and Monica Little.

Florence Bancroft moved to have the next charter review committee convene in eight years. Monica Little seconded the motion.

The motion passed 9-2 with Ann Porter, Mark Johnson, La Velle Vanden Berg, David Chambers, Nicholas Teeny, Paul Norr, Florence Bancroft, Marcia Pry and Monica Little in favor. Lana Butterfield and Casey Short were opposed to the motion.

Work Session on an Automatic Charter Review

Mark Johnson moved to adopt language to require an automatic charter review every eight years. Lana Butterfield seconded the motion.

La Velle Vanden Berg opposed the motion, stating that the committee is attempting to read the minds of future committees.

Paul Norr supported the motion stating that an automatic charter review every eight years could develop more public interest.

Casey Short reiterated his support for a longer period of time between committees. Short also stated that he prefers providing future committees needed flexibility.

Johnson, in response to Short's concern over flexibility, stated that current charter language states that any charter review committee must propose an amendment to the charter and have it enacted in order to provide for the next charter review committee. Johnson went on to say that creating an automatic committee would provide more flexibility than at present.

The motion to require an automatic charter review committee every eight years passed 7-4 with Lana Butterfield, Nicholas Teeny, Paul Norr, Mark Johnson, Florence Bancroft, Marcia Pry and Monica Little in favor. Those opposed to the motion were Ann Porter, David Chambers, Casey Short and La Velle Vanden Berg.

Work Session on a Revised Charter

La Velle Vanden Berg suggested that nothing be done to change the current charter language on this issue.

Nicholas Teeny agreed.

Lana Butterfield asked if the question on the agenda would allow only a a revised charter or if it would also allow amendments.

Bill Rapp responded that the proposal would allow both a new charter to be submitted to the voters as well as simple amendments.

In response to Mark Johnson's question regarding a state law provision for proposing a revised charter, Dick Roberts agreed with Rapp that the proposal would allow the submission of a new charter to the voters. Roberts also stated that there is a state statute which provides for a county to appoint a charter committee which can propose a charter.

No further discussion was held on this issue.

Work Session on Regionalism

Ann Porter began the discussion by reading a proposal for the charter review committee to establish a citizen commission to review, evaluate and recommend a local government organizational plan.

Porter stated that she has felt frustrated because charter review can deal only with the structure of county government. Porter went on to say that there are concerns relating to government services and the charter review committee appears to be the only forum where these concerns can be addressed.

David Chambers stated that the proposal has merit but he feels that the commission should meet for more than one year.

Nicholas Teeny stated that his work for the City of Portland's annexation effort in mid-county has lead him to seek ways to address the issues of regional government and city/county consolidation.

Monica Little expressed her concern over the proposed language. She feels that the proposal is short-sighted in that it needs to focus on regional problems that go beyond the boundaries of Multnomah County. Little also is hesitant to recommend a proposal which asks Multnomah County to pay for the commission and asks Multnomah County to be the appointing body for the commission if other governments are going to be involved.

In response to Porter's question of how to involve other governments, Little stated that each county will have to buy into this process to make the work product useful.

David Chambers added that state legislators could be the appointing authority rather than the board of county commissioners. Chambers then said that the committee does not need to be composed entirely of Multnomah County citizens.

Casey Short stated that the issues are beyond Multnomah County's boundaries and need to be addressed by the legislature and officials in both state and local government. Short went on to suggest that the committee chair might speak before the legislature on this issue. Short agrees that some re-organization in government is needed.

La Velle Vanden Berg expressed her support for the commission and feels Multnomah County could be the leader on this issue.

Paul Norr suggested that the commissioners of the three counties appoint a committee to deal with this issue. He also agreed with Little's concerns regarding the limitations of a Multnomah County based committee.

Ann Porter reiterated the need for Multnomah County to take the lead on this issue. Furthermore, a commission based in this county can expand and look for other support. Porter stated that she would like to see a citizen commission try to garner other support and make recommendations.

David Chambers supported Porter's statement and said that Washington and Clackamas counties might follow Multnomah County's lead.

Florence Bancroft expressed her interest and suggested going to Washington and Clackamas County and seeking support.

Marcia Pry asked if the proposal would involve a charter amendment or a simple recommendation. Porter answered by saying that the charter review committee could approach the proposal as a charter amendment or as a recommendation to the board.

In response to Pry's question on charter amendments, Dick Roberts stated that the report submitted to the board of county commissioners includes findings, conclusions, recommendations and amendments to the charter. Therefore, the committee may make recommendations to the board which are not in the form of amendments to the charter.

Bancroft suggested that the county commissioners could lobby the other counties.

Mark Johnson stated that the Board of County Commissioners is in a better position than this committee to perform necessary outreach to other counties and that this is really a regional issue, therefore he believes that this proposal should be submitted as a recommendation to the board and not as a charter amendment.

David Chambers recommended a subcommittee to discuss the issues pertaining to regionalism.

Porter agreed to Chambers' idea and appointed Nicholas Teeny, Chair, Florence Bancroft and La Velle Vanden Berg to the subcommittee. Porter will serve ex officio. The subcommittee will report to the full committee in two or three weeks.

Monica Little suggested that the subcommittee ask Metro for input on this issue.

Paul Norr suggested that there are two different issues which the subcommittee might want to focus on: How regionalism effects county governments and how regionalism effects citizens in general.

Work Session on Salaries for Elected Officials

Marcia Pry moved to postpone discussion on salaries for elected officials until after the May 15, 1990 primary. Florence Bancroft seconded the motion.

Norr stated that he also preferred to wait until after next week.

Casey Short questioned the reasoning for waiting to vote on this issue stating that the ballot measure on May 15, 1990 proposes only a cost of living increase for elected officials, not an increase in salary. Short went on to say that the board of commissioners, the chair and the sheriff are under-compensated and will remain under-compensated whether or not the cost of living increase passes.

Mark Johnson, David Chambers and Paul Norr agreed with Short and stated their desire to continue with salary discussions.

Bancroft stated that she prefers to wait until after the primary.

Short reiterated that neither passage or failure of the ballot measure is relative to the salary question. Short said that the committee should establish the salaries of elected officials, give them cost of living increases and possibly eliminate the salary commission.

Johnson stated that the measure on the ballot next week has nothing to do with eliminating the salary commission. Porter confirmed Johnson's statement.

Marcia Pry asked how the salaries of elected officials have been set in the past. Porter responded that an amendment was passed which required that an increase in salaries had to be approved by the voters.

La Velle Vanden Berg asked if the committee is prepared to discuss salary amounts. Bill Rapp stated that salary information was included in the packet the committee received this evening. Rapp also said that $4/5$ of a district court judge's salary is \$52,479.96; $3/5$ is \$39,359.97.

Marcia Pry withdrew her previous motion to table discussion on salary options.

Paul Norr moved to set the salary of all Multnomah County elected officials, except the district attorney, at $4/5$ of a district court judge's salary. Casey Short seconded the motion.

In response to Pry's question, it was determined by the committee that the district court judge's salaries are set by the legislature.

Rapp stated that the \$52,479.96 figure given does not include benefits.

Vanden Berg stated that she prefers to vote on the sheriff's salary separately.

Bill Vandever agreed that the sheriff prefers to be separate from the chair and commissioners on the ballot. Vandever went on to state that the highest paid member of the sheriff's office currently receives a salary of about \$59,000.00.

Porter asked Vandever to explain the state statute regarding the sheriff's salary. Vandever stated that the state law says that the sheriff's salary shall be fixed in an amount which is not less than that for any member of the sheriff's department.

Porter asked if there was ever a need for a specialist in the sheriff's department that might be paid more than the sheriff. Vandever responded in the negative.

Mark Johnson asked if the state statute is currently in effect and if it can override the county charter and entitle the sheriff to a higher salary. Vandever responded that the statute is currently in effect; however, it only applies to general law counties.

Vandever continued by saying that the sheriff has more responsibilities than the chair and therefore he should receive a higher salary.

David Chambers asked Vandever if he felt the sheriff's responsibilities were similar to the department heads' responsibilities. Vandever agreed.

Chambers moved to exclude the sheriff from the main motion. Vandenberg seconded the motion.

Paul Norr stated that he wants to see a balance of power between all elected officials. Norr continued by saying that when people are paid different salaries they are perceived differently.

The motion to exclude the sheriff from the main motion to increase the salary of all elected officials, with the exception of the District Attorney, to 4/5 of a district court judge's salary failed 3-7 with La Velle Vandenberg, David Chambers and Lana Butterfield in favor. Those opposed to the amendment to the motion were Ann Porter, Mark Johnson, Paul Norr, Nicholas Teeny, Casey Short and Monica Little. Marcia Pry and Florence Bancroft did not vote.

Porter reiterated that the current motion includes the sheriff, the chair, the commissioners and the auditor. The motion does not include the district attorney.

Rapp asked if the auditor should be included in the motion because his salary is already 4/5 of a district court judge's salary upon certification.

Norr said that he would prefer to include the auditor in the motion so that the current provision could be eliminated from its current place in the charter. The committee concurred.

Casey Short asked how the committee would need to address the salary commission issue if it decided to eliminate the salary commission.

Dick Roberts responded that Section 4.30 would have to be repealed if the existing motion were to carry. Roberts explained that an amendment to the existing motion to repeal Section 4.30 would be appropriate to eliminate the salary commission.

Short moved to adopt the amendment Roberts recommended repealing Section 4.30. The motion was seconded by Florence Bancroft.

Johnson stated that the main motion is to replace Section 4.30 with language providing that elected officials be provided with salaries at 4/5 of a district court judge's salary. Johnson does not

understand the need for the amendment.

Norr stated that he would accept Short's amendment that the main motion repeals Section 4.30.

Nicholas Teeny asked if the dollar amount will be included in the charter language. Porter responded that it will be included in the ballot explanation although not in the actual charter language.

La Velle Vanden Berg stated that the salary measures would more likely pass if they were separate ballot measures.

Chambers responded that his motion to do just that was already defeated.

Teeny also stated that perhaps Vanden Berg was correct in her desire to separate the ballot measures. Porter reaffirmed that this issue has already been voted on.

Vanden Berg asked if there is a process to reconsider the earlier vote on the separation of the sheriff on the ballot. Porter stated that the motion currently under discussion can be defeated.

Mark Johnson stated that he prefers to vote first on the 4/5 of a district court judge's salary concept and then on separating the sheriff from the other elected officials.

The motion to increase the salaries of elected officials in Multnomah County, other than the district attorney, to 4/5 of a district court judge's salary passed 7-4 with Ann Porter, Mark Johnson, La Velle Vanden Berg, Nicholas Teeny, Paul Norr, Florence Bancroft and Casey Short in favor. Those opposed to the motion were Monica Little, Marcia Pry, Lana Butterfield and David Chambers.

Nicholas Teeny moved to separate the sheriff from the other elected officials on the ballot. La Velle Vanden Berg seconded the motion.

David Chambers asked Vandever if the sheriff supports being separated from the commissioners and chair on the ballot. Vandever responded in the affirmative and added that the sheriff ought to be able to run on his record.

Norr stated that he prefers the sheriff be included with the chair and commissioners on the ballot although he recognizes that there are different strategies.

Johnson reiterated Norr's statement and agreed that he prefers that all elected officials be paid the same salary.

Lana Butterfield disagreed stating that the sheriff's job is more important than the commissioners.

The motion to separate the sheriff from the commissioners and chair on the ballot failed 6-5 with La Velle Vanden Berg, David Chambers, Nicholas Teeny, Lana Butterfield, Florence Bancroft and Marcia Pry in favor. Those opposed were Ann Porter, Mark Johnson, Paul Norr, Casey Short and Monica Little.

Mark Johnson asked how the district attorney is paid. Rapp responded that he believes the board sets the county supplement to the district attorney's salary; the remainder of his salary is paid by the state. Rapp continued that he is a state official elected county-wide.

Additional Business

At Porter's request, Rapp then reviewed the calendar through June. Next week's meeting on May 16 is at PCC/Southeast campus and will cover lobbyist and elections issues. The meetings following that are on June 6, June 13, July 11, July 25 and August 1. The report will be presented to the board of county commissioners on August 2.

The meeting adjourned at 8:50 p.m.



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MULTNOMAH COUNTY CHARTER REVIEW COMMITTEE

1120 S.W. Fifth Avenue
Suite 1500
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STAFF

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Secretary

MEMORANDUM

To: Committee Members

Fr: Bill Rapp
Committee Administrator *BR*

Dt: May 7, 1990

Re: Date for convening of next Charter Review
Committee

As you know, this committee must decide when the next Charter Review Committee should convene. The committee last met in 1983-84, an interval of 6 years between that charter review and the current review. The charter currently states that any ballot measures must be referred to the voters at the primary or general election only.

Therefore, if the committee chooses to continue the requirement that the CRC must submit its recommendations to the voters in the primary or general election (which only occur in even-numbered years) and the committee continues to convene in the year preceding a primary or general election, only odd-numbered years should be considered for the next charter review. The odd-numbered years (in this decade) are 1993, 1995, 1997 and 1999. Thus:

If the committee met again in 6 years, the year would be 1995. Recommendations would be voted on in 1996.

Meeting in 8 years the year would be 1997. Recommendations would be voted on in 1998.

Meeting in 10 years the year would be 1999. Recommendations would be voted on in 2000.

VICKI K. ERVIN
Director of Elections



1040 S.E. Morrison St.
Portland, Oregon 97214-2495
(503) 248-3720

MEMORANDUM

To: Bill Rapp, Charter Review Committee
From: Allen Robertson, Elections Manager *ADR*
Subject: County offices to be on the ballot in 1990, 1992 and 1994

1990 - Chair of the Board of County Commissioners, County Commissioner District No. 2, County Auditor and County Sheriff.

1992 - County Commissioner District No. 1, County Commissioner District No. 3 and County Commissioner District No. 4.

Because all county offices are for four year terms, 1994 will be a repetition of 1990. However if a vacancy or vacancies occur, depending upon the timing, offices not scheduled could be on the ballot to fill unexpired terms.

PROPOSAL FOR THE CHARTER REVIEW COMMITTEE
TO ESTABLISH A CITIZEN COMMISSION TO REVIEW, EVALUATE
AND RECOMMEND A LOCAL GOVERNMENT ORGANIZATIONAL PLAN

There shall be convened a _____ member citizen commission for the purpose of making a comprehensive study of local government units, tax structures, service roles and delivery and any related issues. Factors to consider shall include accountability, constituent representation, administration and service needs and resources.

Based on the commission's findings, a proposal may be submitted to the people of Multnomah County.

The commission operating, research and public outreach expenses shall be paid from the county general fund not to exceed \$_____. In addition, the commission may accept and utilize other monies from grants or private sector funding sources.

The commission shall have balanced community representation, however it shall not have as members anyone who works directly for, or contracts directly with, any of the governmental bodies within Multnomah County.

Commission members shall be nominated by the Citizen Involvement Committee and appointed by the County Board of Commissioners no later than _____ 1990.

At least ninety-five days prior to the primary or general election or both of 1990, the commission shall report to the people and to the Board of County Commissioners their findings, conclusions and recommendations including any amendments they propose to the Charter.

Commission proposals shall be submitted to the people of Multnomah County at the 1992 primary or general election, or both.

COMPENSATION OF ELECTED OFFICIALS

<u>Benefits</u>	<u>Comm.</u>	<u>Exec.</u>	<u>Auditor</u>	<u>Sheriff</u>	<u>D. A.</u>
Wrkrs Comp	\$1,660	\$2,150	\$1,660	\$2,290	\$ 549
Life Ins	63	82	63	87	20
Medical	2,461	2,461	2,461	2,461	2,461
Dental	540	540	540	540	540
FICA	2,550	3,303	2,550	3,519	843
PERS	<u>6,369</u>	<u>8,247</u>	<u>6,369</u>	<u>8,786</u>	<u>2,107</u>
TOTAL	<u>\$13,643</u>	<u>\$16,783</u>	<u>\$13,643</u>	<u>\$17,683</u>	<u>\$ 6,520</u>
Salary	33,346	43,180	*33,346	46,000	**11,032
TOTAL COMP	<u>\$46,989</u>	<u>\$59,963</u>	<u>\$46,989</u>	<u>\$63,683</u>	<u>\$17,552</u>

*Beginning in 1991, the salary for a certified auditor will rise to four-fifths of a District Court Judge's salary (\$54,079.97). District and Circuit Judges currently earn \$65,599.96 per year.

**This figure represents the county supplement to the District Attorney's salary. The state contributes \$56,190 for a total salary of \$67,222.

3/12/90

** MULTNOMAH COUNTY **
 LEVEL 3 ORGANIZATION SUMMARY
 FOR BUDGET FISCAL YEAR 1990
 AS OF 04/30/90

FUND: 100 GENERAL
 ORGANIZATION: 9305 CHARTER COMMISSION

AGENCY: 050 NON DEPT

OBJECT CODE-DESCRIPTION	CURRENT PERIOD			FISCAL YEAR-M-DATE			CURRENT BUDGETED AMOUNT	UNOBLIGATED BUDGET BALANCE	PCT UNSPENT	PCT UNOBLI
	ENCUMBRANCES	EXPENDITURES	TOTAL OBLIGATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES	TOTAL OBLIGATIONS				
5100 PERMANENT	0.00	0.00	0.00	0.00	792.00	792.00		792.00-	.0	.0
5200 TEMPORARY	0.00	2,527.20	2,527.20	0.00	19,674.80	19,674.80	28,396	8,721.20	30.7	30.7
5500 FRINGE BNFTS	0.00	585.86	585.86	0.00	1,948.02	1,948.02	4,684	2,735.98	58.4	58.4
5550 INS BENEFITS	0.00	63.18	63.18	0.00	587.93	587.93	710	122.07	17.1	17.1
SUB TOTAL	0.00	3,176.24	3,176.24	0.00	23,002.75	23,002.75	33,790	10,787.25	31.9	31.9
6060 PASS-THRU	0.00	0.00	0.00	0.00	0.00	0.00	1,909	1,909.00	100.0	100.0
6110 PROF SVCS	0.00	0.00	0.00	2,371.50	792.04	3,163.54	3,091	72.54-	74.3	2.3-
6120 PRINTING	0.00	0.00	0.00	0.00	401.29	401.29	600	198.71	33.1	33.1
6170 RENTALS	0.00	85.00	85.00	0.00	680.00	680.00	850	170.00	20.0	20.0
6200 POSTAGE	0.00	0.00	0.00	0.00	859.99	859.99				
6230 SUPPLIES	0.00	8.00	8.00	0.00	431.49	431.49	1,000	568.51	56.8	56.8
6330 TRAVEL	0.00	0.00	0.00	0.00	30.95	30.95		30.95-	.0	.0
6620 DUS/SUBSCR	0.00	0.00	0.00	0.00	10.00	10.00		10.00-	.0	.0
7150 TELEPHONE	0.00	87.72	87.72	0.00	1,763.19	1,763.19	1,100	663.19-	60.2-	60.2-
SUB TOTAL	0.00	180.72	180.72	2,371.50	4,968.95	7,340.45	9,050	1,709.55	45.1	18.8
8400 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	160	160.00	100.0	100.0
SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	160	160.00	100.0	100.0
TOTAL ORGN 9305	0.00	3,356.96	3,356.96	2,371.50	27,971.70	30,343.20	43,000	12,656.80	34.9	29.4