



Multnomah County
Agenda Placement Request
Budget Modification
(FY 2018)

Board Clerk Use Only

Meeting Date: 12/21/17
Agenda Item #: R.6
Est. Start Time: 10:45 a.m.
Date Submitted: 12/14/17

Agenda Title: BUDGET MODIFICATION # MCSO-02-18: Increasing General Fund by \$91,352 due to SRO IGA with Reynolds School District

Requested Meeting Date: 12/21/2017 **Time Needed:** 5 minutes

Department: 60 - Sheriff **Division:** Law Enforcement

Contact(s): Stephanie Prybyl, Chief of Staff

Phone: 971-347-6106 **Ext.** **I/O Address** 503/350

Presenter Name(s) & Title(s): Chief Deputy of Law Enforcement, Jason Gates

General Information

1. What action are you requesting from the Board?

• The Multnomah County Sheriff's Office (MCSO) respectfully requests approval of Budget Modification MCSO-02-18, appropriating additional monies into the General Fund, ultimately in response to the Fairview Police Department consolidated into the Sheriff's Office effective August 2017.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

• Contract Number 201490 is an existing Intergovernmental Agreement between Reynolds School District and Multnomah County, for the purpose of MCSO members performing as School Resource Officers (SRO) for the District. The contract was executed in July 2015, and is termed through June 2018, but was amended this year after the City of Fairview Police Department consolidated into the Sheriff's Office.

• Once the Fairview City Council and Board of Commissioners approved the IGA consolidating law enforcement services, public safety-related contracts between the City of Fairview and third parties needed to be transferred to MCSO. The City of Fairview had an agreement with Reynolds School District, similar to the one Multnomah has on record. As a result, our existing Contract Number 201490, was amended to reflect MCSO acting in Fairview's prior capacity. Additionally, the amendment updated Fiscal Year 2018 costs.

- This budget modification affects Program Offer 60075A-18 School & Community Resource Officer Program, by appropriating \$91,352, to the General Fund. This will add (1) Deputy Sheriff to the Reynolds School District's SRO Program for nine months.

3. Explain the fiscal impact (current year and ongoing).

- The General Fund appropriation for the Sheriff's Office will increase by \$91,352. This contract expires on 6/30/18.

4. Explain any legal and/or policy issues involved.

- Not Applicable.

5. Explain any citizen or other government participation.

- Not Applicable.

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

- The General Fund appropriation for the Sheriff's Office Law Enforcement Division will increase by \$91,352. There is no CFDA number.

7. What budgets are increased/decreased?

- The Sheriff's Office General Fund budget will increase by \$91,352.
- The Risk Fund will increase by \$16,763

8. What do the changes accomplish?

- The General Fund FY18 appropriation for the Sheriff's Office will increase by \$91,352. The Risk Fund will increase by \$16,763.

9. Do any personnel actions result from this budget modification?

- This will add (1) Deputy Sheriff to the Reynolds School District SRO Program for nine months.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

- Not Applicable.

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

- No, this is an ongoing contract.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

- This is an ongoing contract with Reynolds School District.

Required Signature

**Elected Official or
Dept. Director:** Michael Reese /s/

Date: 12/6/2017

Budget Analyst: Ashlye Manning /s/

Date: 12/14/2017

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____