

Budget Modification ID: **HD-11-01****EXPENDITURES & REVENUES****Budget/Fiscal Year: 2010**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	40-47	1000	40013B	30			44701-GF	60000	1,162,123	1,166,669	4,546		Increase Permanent
2	40-47	1000	40013B	30			44701-GF	60130	355,848	356,120	272		Increase Salary Related Expns
3	40-47	1000	40013B	30			44701-GF	60140	362,674	363,049	375		Increase Insurance
4	40-47	1000	40013B	30			44701-GF	60240	9,100	3,907	(5,193)		Decrease Supplies
5													
6	40-00	1000	40003	30		400020		60000	317,948	319,568	1,620		Increase Permanent
7	40-00	1000	40003	30		400020		60130	96,223	96,709	486		Increase Salary Related Expns
8	40-00	1000	40003	30		400020		60140	117,163	117,297	134		Increase Insurance
9	40-00	1000	40003	30		400020		60240	26,150	23,910	(2,240)		Decrease Supplies
10													
11	40-30	1000	40007	30		403310		60000	1,288,325	1,293,434	5,109		Increase Permanent
12	40-30	1000	40007	30		403310		60130	405,795	407,454	1,659		Increase Salary Related Expns
13	40-30	1000	40007	30		403310		60140	416,436	416,857	421		Increase Insurance
14	40-30	1000	40007	30		403310		60240	20,615	13,426	(7,189)		Decrease Supplies
15													
16	40-30	1000	40008	30		403320		60000	536,276	537,297	1,021		Increase Permanent
17	40-30	1000	40008	30		403320		60130	167,573	167,905	332		Increase Salary Related Expns
18	40-30	1000	40008	30		403320		60140	183,513	183,597	84		Increase Insurance
19	40-30	1000	40008	30		403320		60240	63,753	62,316	(1,437)		Decrease Supplies
20													
21	40-30	40210	40009	30			43350-00-40210	60000	307,656	311,743	4,087		Increase Permanent
22	40-30	40210	40009	30			43350-00-40210	60130	95,372	96,700	1,328		Increase Salary Related Expns
23	40-30	40210	40009	30			43350-00-40210	60140	104,556	104,893	337		Increase Insurance
24	40-30	40210	40009	30			43350-00-40210	60240	9,049	3,297	(5,752)		Decrease Supplies
25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL