

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: JOHS-05-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10052D-18	24480	10-55	0020	JOHS.SOS.OHCS.EHAEXP	50180 - IG-OP-Direct St	0	(2,013,351)	(2,013,351)	
2	10052D-18	24480	10-55	0020	JOHS.SOS.OHCS.EHAEXP	60160 - Pass-Thru & Pgm Supt	0	2,013,351	2,013,351	
24480 Total										0
10-55 Total										0
Program Offer Number 10052D-18 Total										0
3	10053C-18	24480	10-55	0020	JOHS.RR.OHCS.EHADISC	50180 - IG-OP-Direct St	0	(360,000)	(360,000)	
4	10053C-18	24480	10-55	0020	JOHS.RR.OHCS.EHADISC	60160 - Pass-Thru & Pgm Supt	0	360,000	360,000	
24480 Total										0
10-55 Total										0
Program Offer Number 10053C-18 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.