



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9/23/13)

Board Clerk Use Only

Meeting Date: 7/31/14
Agenda Item #: C.2
Est. Start Time: 9:30 am
Date Submitted: 7/16/14

Agenda NOTICE OF INTENT to Apply for a Library Services & Technology Grant Title: from the Oregon State Library for "Evaluating Listos Para El Kinder"

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date:	<u>July 31, 2014</u>	Time Needed:	<u>MCLD Consent calendar</u>
Department:	<u>Multnomah County Library District</u>	Division:	<u>Neighborhood Libraries</u>
Contact(s):	<u>Becky Cobb</u>		
Phone:	<u>503-988-5499</u>	Ext.	<u>85499</u>
Presenter Name(s) & Title(s):	<u>N/A</u>		
		I/O Address:	<u>317/Admin</u>

General Information

1. What action are you requesting from the Board?

Convene as the Multnomah County Library District Board and authorize an application for a Library Services & Technology Act (LSTA) grant through the Oregon State Library for the first year of a proposed two year grant that will evaluate the impact of Multnomah County Library's Listos Para El Kinder program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

From May 2012 through February 2013, a 2012 LSTA grant funded a pilot program called Listos Para Aprender at three Multnomah County neighborhood libraries. The goal of this pilot program was to make the library's Spanish storytimes more culturally appropriate in order to enhance the development of literacy among young Spanish-speaking children ages 3 to 5, and to empower parents by raising their awareness about ways to help their children get ready for school. Now fully funded by Multnomah County Library and being implemented as a 12 week program known as Listos Para El Kinder, the Library is seeking a two year 2015 LSTA grant

to more rigorously evaluate the impact of the program on the current participating families, and to assess its longer term impact on kindergarten readiness for the original cohort of children who have just completed kindergarten. The desired outcome of this project is to gather data during a process evaluation involving an estimated 130 individuals that will help improve our library program and position it firmly as a kindergarten readiness promising practice, and share these best practices with other libraries in Oregon and nationally.

3. Explain the fiscal impact (current year and ongoing).

The total budget for the first year of the grant is \$44,380.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

Citizen involvement will include interviews with informed stakeholders, pre and post assessments, classroom observations, focus groups, parent interviews and site visits.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

The Oregon State Library is the granting agency.

- **Specify grant (matching, reporting and other) requirements and goals.**

Local matching support for grant projects funded from LSTA sources is not required by federal or state regulations. However, cash and/or in-kind support is expected as evidence of local commitment to the project objectives. Quarterly progress reports are required, with a full report at the end of the project.

- **Explain grant funding detail – is this a one time only or long term commitment?**

This is year one of a two year project. The total first year budget is \$44,380, with \$14,804 in local in-kind and cash (personnel and miscellaneous expenses), and \$29,576 requested in LSTA funds.

- **What are the estimated filing timelines?**

The full grant proposal is due August 15, 2014.

- **If a grant, what period does the grant cover?**

Year one, first quarter 2015 thru first quarter 2016.

- **When the grant expires, what are funding plans?**

When the funding ends the Library will receive the evaluation report; any implemented improvements based on the recommendations will be at Library expense

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Indirect charges will be covered by the LSTA funds.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Vailey Oehlke /s/

Date: 7/15/14

Budget Analyst: Althea Gregory /s/

Date: 7/15/14

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved