

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Amendment to Order No. 93-6)
Establishing a Cap on Spending) ORDER 93-21
for Fiscal Year 1992-1993)

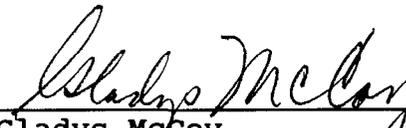
Section I of Order 93-6 is amended to read as follows:

1. In Fiscal Year 1992-1993, spending on materials and services and capital shall be limited to preserve year-end balances as follows: Social Services - \$21,789; Health - \$11,115; Community Corrections - \$3,004; District Attorney - \$25,152; Sheriff - 0; Environmental Services - \$220,735; Library - \$252,464; Nondepartmental - \$37,503.

Amendments Approved this 21st day of January,
1993.

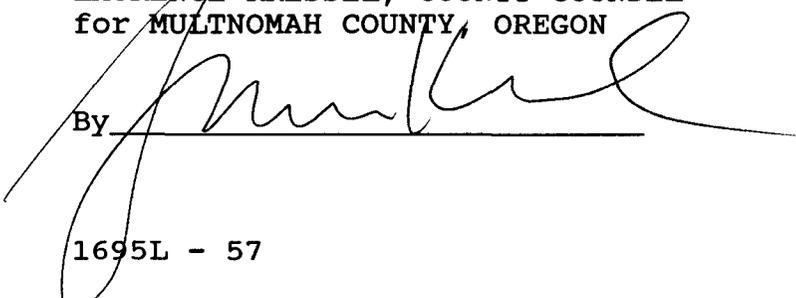
MULTNOMAH COUNTY, OREGON





Gladys McCoy
Multnomah County Chair

REVIEWED:
LAURENCE KRESSEL, COUNTY COUNSEL
for MULTNOMAH COUNTY, OREGON

By 

1695L - 57

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

In the Matter of Establishing a Cap on
Spending for Fiscal Year 1992-1993

ORDER
93-6

WHEREAS, at a meeting of the Board of Commissioners held on December 9, 1992, the Budget Office indicated that the revenue projected to be available in Fiscal Year 1993-1994 is likely to be insufficient to meet current service levels of county programs; and

WHEREAS, the Board of Commissioners needs to take immediate steps to preserve and enhance Beginning Working Capital for Fiscal Year 1993-1994 to minimize service cuts and impacts on current employees; and

WHEREAS, the Board of Commissioners seeks to set a spending cap equivalent to a 96 percent cap on discretionary spending on non-personnel items; and

WHEREAS, the County Budget Office has reviewed the 1992-1993 budget and determined that total discretionary appropriations for materials and services were as follows: Social Services - \$528,913; Health - \$270,865; Community Corrections - \$75,053; District Attorney - \$594,062; Sheriff - \$3,848,681; Environmental Services - \$13,606,146; Library - \$6,230,289; Nondepartmental \$906,122.

12/29/92:1

NOW, THEREFORE, IT IS ORDERED AS FOLLOWS:

1. In Fiscal Year 1992-1993, spending on materials and services and capital shall be limited to preserve year-end balances as follows: Social Services - \$21,157; Health - \$10,835; Community Corrections - \$3,002; District Attorney - \$23,762; Sheriff - \$153,947; Environmental Services - \$544,246; Library - \$249,211; Nondepartmental - \$36,245.

2. Any actual year-end balances below the floor set in this Order, shall reduce the 1993-1994 Budget of such accounting unit by an equivalent amount.

ADOPTED this 7th day of January, 1993.



MULTNOMAH COUNTY, OREGON

By: Gladys McCoy
Gladys McCoy, County Chair

REVIEWED: 1993 JAN 29
LAURENCE KRESSEL, COUNTY COUNSEL
for Multnomah County, Oregon

By: [Signature]

12/29/92:1