

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCA-06-18

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78205-18	2507	78-50	0060	CP08.14.16	60220 - Repairs and Maint	1,819,444	419,444	(1,400,000)	
2	78205-18	2507	78-50	0060	CP08.18.38	60170 - Professional Svcs	0	1,400,000	1,400,000	
2507 Total										0
	78-50 Total									0
	Program Offer Number 78205-18 Total									0

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.