



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

## Board Clerk Use Only

Meeting Date: 5/28/15  
Agenda Item #: BWS 10  
Est. Start Time: 1:30pm  
Date Submitted: 5/14/15

**Agenda Title:** **FY 2016 Budget Work Session – Follow Up for Public Safety (if needed)**

*Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.*

### Requested

**Meeting Date:** May 28, 2015 **Time Needed:** 60 minutes (if needed)

**Department:** County Management **Division:** Budget Office

**Contact(s):** Karyne Kieta

**Phone:** 503-988-7968 **Ext.** 87968 **I/O Address:** 503/5/531

### Presenter

**Name(s) & Title(s):** Sheriff Daniel Staton; Scott Taylor, Director, Dept. of Community Justice; Rod Underhill, District Attorney and invited others

## General Information

### 1. What action are you requesting from the Board?

No action – this work session will allow the Board, acting in its capacity as the budget committee pursuant to ORS 294.423, to address any follow up questions from the Public Safety presentations (District Attorney’s Office, Department of Community Justice and Sheriff’s Office). This follow-up session will be held only if needed.

### 2. Please provide sufficient background information for the Board and the public to understand this issue and its impacts on the results.

After the Chair’s Proposed Budget is approved for submission to the Tax Supervising and Conservation Commission (TSCC), the Board may begin deliberations on it. The Board will have the opportunity to ask clarifying questions about the Department presentations.

### 3. Explain the fiscal impact (current year and ongoing).

The work session provides information to assist the Board in reaching its final decisions regarding the FY 2016 budget. Adopting the budget will set the legal limits for spending during FY 2016 and is required to comply with Oregon Budget Law.

### 4. Explain any legal and/or policy issues involved.

The Board approved the Chair’s Executive Budget on May 7<sup>th</sup> and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be levied.

**5. Explain any citizen and/or other government participation that has or will take place.**

Three evening public hearings are scheduled on May 13<sup>th</sup>, May 27<sup>th</sup> and June 10<sup>th</sup> to collect public input on the budget. Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners. Transmitting the Executive Budget to the TSCC allows the public and Board further time to review the Chair's Budget before final adoption.

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**Required Signature**

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**Elected  
Official or  
Department**

**Director:** Karyne Kieta /s/ **Date:** May 14, 2015

*Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.*