

FY 2015 Budget Work Session Calendar

Rev. 5-7-2014

*note: calendar subject to change



Month	Day	Date	Task
April 2014			
	Wednesday	23	Courtesy Copy of Budget to Board Members
9:30 - 10:30	Thursday	24	Chair Proposes Executive Budget/Board Approves Budget (1.0 hr)
10:30-11:00	Thursday	24	District Librarian Proposes Library District Budget/Library Board Approves Budget (30 min)
	Friday	25	
April/May 2014			
	Monday	28	
9:30 - 10:30	Tuesday	29	FY 2015 Budget Kick Off & Financial Overview
10:30-11:00	Tuesday	29	CIC/Central CBAC
11:00-12:00	Tuesday	29	Financial and Budget Policies
1:30 - 2:30	Tuesday	29	Mini-Briefings - HB 3194
2:30 - 3:30	Tuesday	29	Mini-Briefing - Local Public Safety Mental Health Reinvestment Pilot
1:00 - 2:00	Wednesday	30	Debt Overview
6:00-8:00 pm	Wednesday	30	Public Hearing - Mult. County East Bldg, 600 NE 8th St, Gresham
1:00 - 3:00	Thursday	1	Capital Briefing
3:00 - 4:00	Thursday	1	Mini-Briefing - Affordable Care Act
	Friday	2	
May 2014			
	Monday	5	
9:00 - 10:30	Tuesday	6	Health & Human Services Worksession (including CBAC): Health Department (1.5 hrs)
10:30-12:00	Tuesday	6	Health & Human Services Worksession (including CBAC): Human Services (1.5 hrs)
6:00-8:00 pm	Wednesday	7	Public Hearing - IRCO, 10301 NE Glisan St, Portland
10:00-11:00	Thursday	8	Follow-Up Health & Human Services (if needed)
	Friday	9	
May 2014			
	Monday	12	
9:00-10:00	Tuesday	13	Public Safety Worksession (including CBAC): DA (1hr)
10:00-11:30	Tuesday	13	Public Safety Worksession (including CBAC): DCJ (1.5 hrs)
9:00-10:00	Wednesday	14	GF Forecast Update
10:00-11:30	Wednesday	14	Public Safety Worksession (including CBAC): MCSO (1.5 hrs)
1:30-2:30	Wednesday	14	General Government Worksession (including CBAC): DCM (1 hr)
2:30-4:00	Wednesday	14	General Government Worksession (including CBAC): DCS (1.5 hrs)
6:00-8:00 pm	Wednesday	14	Public Hearing - Multnomah Bldg, 501 SE Hawthorne, Portland
11:00-12:00	Thursday	15	Follow-up Public Safety (if needed)
	Friday	16	
May 2014			
	Monday	19	
9:00-10:00	Tuesday	20	General Government Worksession (including CBAC): DCA (1 hr)
10:00-11:00	Tuesday	20	General Government Worksession (including CBAC): Library (1 hr)
11:00-11:30	Tuesday	20	Library District (30 min)
1:30-3:00	Tuesday	20	General Government Worksession (including CBAC): Non-D (1.5 hrs)
9:00-9:45	Thursday	22	TSCC Hearing Multnomah County - Time Certain
9:45-10:15	Thursday	22	TSCC Hearing Library District - Time Certain
10:30-11:45	Thursday	22	Department Budget Amendments (1.5 hrs)
11:45-12:00	Thursday	22	Library District Budget Amendments (15 min)
	Friday	23	
May 2014			
	Monday	26	Memorial Day
	Tuesday	27	[staff prep]
9:00 - 10:30	Wednesday	28	Budget Worksession Follow Up & Amendments (1.5 hrs)
10:30-11:00	Wednesday	28	Library District Budget Amendments and Follow-up (30 min)
9:30	Thursday	29	Budget Adoption
10:30	Thursday	29	Library District Budget Adoption
	Friday	30	