



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

Board Clerk Use Only

Meeting Date: 3/2/17
 Agenda Item #: R.2
 Est. Start Time: 9:50 am
 Date Submitted: 2/13/17

Agenda NOTICE OF INTENT for Oregon Criminal Justice Commission START
Title: Treatment Court Grant

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: <u>March 2, 2017</u>	Time Needed: <u>15 minutes</u>
Department: <u>Department of Community Justice</u>	Division: <u>Director's Office</u>
Contact(s): <u>Tina Edge</u>	
Phone: <u>503 988-3083</u> Ext. _____	I/O Address: <u>503/250</u>
Presenter Name(s) & Title(s): <u>Carrie Kirkpatrick – DCJ Community Justice Manager</u>	

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.

To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Oregon Criminal Justice Commission
Proposal due date	March 3, 2017
Grant period	24 months – July 1,2017-June 30,2019
Approximate level of funding by year	The budget amount requesting for is \$1,084,050 (165 clients x \$9 rate x 730 days).Based on DCJ split 49/51, YR1= \$531,184 and YR2= \$552,866
Program Offer(s) potentially impacted	#50014 - Adult Drug Court Program – STOP Court
How do you expect to spend the majority of funds? (check all that apply)	<input checked="" type="checkbox"/> Personnel <input checked="" type="checkbox"/> Sub-contracts <input type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	No match required

1. Brief overview of grant’s purpose and/or impact.

Success through Accountability, Restitution and Treatment (START) is an intensive drug court for high risk /high need property crime offenders. The goal of this grant is to financially support this existing specialty court serving adults struggling with substance abuse and co-occurring disorders. Specialty courts have been shown to be a cost-effective way to increase engagement and completion of chemical dependency treatment, reduce criminal recidivism, reduce alcohol and drug use, and impact many other public systems.

This grant will allow DCJ to augment existing services. This is a renewal of an existing grant.

2. Brief overview of how proposal is aligned with Department’s strategic direction.

DCJ’s strategic plan, published in February 2017, emphasizes commitment to evidence-based practices and system change by using advocacy and innovation to guide work with stakeholders to improve community safety and assure a fair and just system. This START Court grant will align with this strategic plan by enhancing and improving treatment services for those involved in the adult probation and parole system struggling with a substance use disorder through recidivism outcomes by way of interdisciplinary team collaboration, court-directed treatment, and compliance.

3. Describe any community and/or government input considered in planning for this grant.

Our community partners involved with the START Drug Court program meet with DCJ on a regular basis to discuss outcomes and provide input into program fidelity and ongoing improvement. We incorporate their feedback into any future plans.

4. What partners may be included in program activities?

Volunteers of America/InAct
CODA Treatment Services
Multnomah Circuit Court
Multnomah County District Attorney’s Office
Multnomah County Sheriff’s Office

5. Generally, what are the grant's reporting requirements?

Quarterly and Annual Progress Reports

Financial Reimbursement Reports

Staff may be required to participate in a peer review process

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

DCJ's Research and Planning Unit and the Programs Manager will keep DCJ Senior Management Team apprised of program outcomes. They, in turn will complete a cost benefit analysis to determine if ongoing funding is the best use of available funding.

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

No, the grant is capped at 10%.

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

This proposal is aligned with Department of Community Justice strategic direction. The strategic plan emphasizes commitment to evidence-based practices and system change by using advocacy and innovation to guide work with stakeholders to improve community safety and assure a fair and just system.

9. If the grant requires a cash match, how will you meet that requirement?

No match required

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

None known

Required Signatures

**Elected Official
or Department/
Agency Director:**

Scott Taylor /s/ Date: 02/13/17

Budget Analyst: _____
Joyce Resare /s/ Date: 02/13/17

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved