



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST – short form

Board Clerk Use Only

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| Meeting Date: | <u>8/2/11</u> |
| Agenda Item #: | <u>BWS-1.a</u> |
| Est. Start Time: | <u>9:30 am</u> |
| Date Submitted: | <u>7/19/11</u> |

Agenda Title: **FY 2012 State Rebalance – Overview of Process**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

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| Requested Meeting Date: | <u>August 2, 2011</u> | Amount of Time Needed: | <u>45 minutes</u> |
| Department: | <u>County Management</u> | Division: | <u>Budget Office</u> |
| Contact(s): | <u>Karyne Kieta, Budget Director</u> | | |
| Phone: | <u>503-988-3312</u> | Ext. | <u>22457</u> |
| I/O Address: | <u>503/5/531</u> | | |
| Presenter(s): | <u>Karyne Kieta, Joanne Fuller, Travis Graves</u> | | |

General Information

1. What action are you requesting from the Board?

No Board action required. This briefing will explain to the Board the process for the upcoming FY 2012 State Rebalance.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The County had to adopt the FY 2012 Budget without final information about the State's Budget. State funding makes up 25 -30% of the County's budget. Now that the State has adopted its budget, the County will need to rebalance its budget to bring it into line with the State allocations. This briefing will explain the process, timelines, and materials we will use to engage in this rebalance process. This briefing will also include updates from Human Resources about the layoff process that will be initiated as a result of the state rebalance.

3. Explain the fiscal impact (current year and ongoing).

None. This is a Board briefing only.

4. Explain any legal and/or policy issues involved.

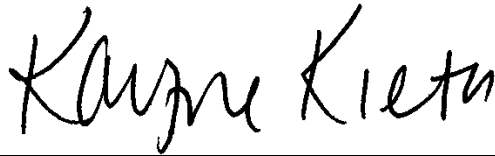
No legal or policy issues are involved in this presentation as this briefing is informational only.

5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signatures

**Elected Official or
Department/
Agency Director:**



Date: 7/19/11
