



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

APPROVED: MULTNOMAH COUNTY

BOARD OF COMMISSIONERS

AGENDA # R. 2 DATE 11-7-13

LYNDA GROW, BOARD CLERK

*with Program 50036 Adult Re-Entry
Enhancement Coord. withdrawn & voted*

Board Clerk Use Only

Meeting Date: 11/7/13

Agenda Item #: R.2

Est. Start Time: 10:15 am

Date Submitted: 10/29/13

by JPSCC to pay \$312,993 backfill

Agenda Title: Informational Board Briefing on APPROVAL OF THE 2013-2014 COMMUNITY CORRECTIONS PLAN

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested

Meeting Date: November 7th, 2013

Time

Needed: 20 minutes

Department: Community Justice

Division: Adult Services

Contact(s): Karen Rhein/Kathryn Sofich

Phone: 988-5819

Ext. 85819

I/O Address: B503/250/DCJ

Presenter

Name(s) &

Title(s): Scott Taylor, Director

General Information

1. What action are you requesting from the Board?

The Department of Community Justice (DCJ) requests the Board's approval of the 2013-2014 Community Corrections Plan, which provides the basis for the county's community corrections grant from the state of Oregon (through the Department of Corrections). The Grant provides dollars to supervise, sanction and treat adult offenders on parole and post-prison; supervise locally sanctioned offenders sentenced to one year or less in prison (the local control population). It also supports efforts of the Multnomah County Sheriff's Office (MCSO), Health Department Corrections Health Division, and the Local Public Safety Coordinating Council (LPSCC).

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Community Corrections Plan is required of all counties that participate in the SB 1145 formula to receive state funds to pay for adult supervision services, as part of the county/state partnership. The plan is relevant to DCJ Program Offers:

50000, 50001, 50002, 50003A, 50003B, 50004, 50005, 50006, 50007, 50008, 50009, 50010, 50011, 50030, 50031, 50032, 50033, 50034, 50035, 50036A, 50036B, 50037A, 50037B, 50038, 50039, 50040, 50041, 50042, 50043, 50044, 50045, 50046, 50047, 50048, 50049, 50050, 50051, 50052, 50053, 50054A, 50054B, 50055;

Corrections Health: 40049, 40050A, 40050B, 40050C, 40051A, 40051B, 40051C; For

Local Control Jail Beds: 60041A;

LPSCC: 10009.

3. Explain the fiscal impact (current year and ongoing).

The fiscal impact of the approval of the Community Corrections plan will be Multnomah County will receive \$22,933,769, as per SB1145 formula, for adult felony supervision, local control supervision and local control jail beds, and funds to operate the LPSCC. This is a one year plan for the biennial state funding and intergovernmental agreement with the state Department of Corrections.

4. Explain any legal and/or policy issues involved.

The Community Corrections plan was developed in accordance with the requirements of ORS 423.525 and 423.535, which requires a community corrections plan as part of each county's application for state funding. ORS 423.560 specifies that each local public safety coordinating council is to develop and recommend a community corrections plan to the Board of County Commissioners. In addition, the Oregon Department of Corrections (DOC) and the statutes referenced above require that the Community Corrections plan for 2013 include a letter of approval from the county governing board.

5. Explain any citizen and/or other government participation that has or will take place.

The Community Corrections Plan reflects the priorities of the Multnomah County Board of County Commissioners, Local Public Safety Coordinating Council and the LPSCC Court Work Group. The Community Corrections plan is endorsed by LPSCC.

Required Signature

Elected Official

or Department/

Agency Director:

/s/ Scott Taylor

10/29/13

Date:



November 5, 2013

To: Multnomah County Board of Commissioners

From: Multnomah County Commissioner Judy Shiprack, LPSCC Co-Chair
Mayor of Portland Charlie Hales, LPSCC Co-Chair

Re: 2013-2014 Multnomah County Community Corrections Plan

Please find enclosed the Multnomah County Community Corrections Plan.

This submission is once again a one-year plan. The Department of Corrections has only been able to provide a one-year Inter-Governmental Agreement while it reviews revenue and other funding projections for the second half of the biennium.

The Multnomah County Community Corrections Plan demonstrates our ability as a system to strategize how we will work together to improve public safety in our community. The recent passage of HB 3194 is intended to maintain Oregon's public safety system by directing savings from averted prison growth toward investments in our local communities.

The Department of Community Justice has been working with Local Public Safety Coordinating Council Justice Reinvestment Work Group to plan our community's response. The Reinvestment Work Group is working together on a whole system approach to using fewer prison beds. The work group includes the Presiding Judge, the District Attorney, the Sheriff, a public defender, the Citizen's Crime Commission, and Community Justice.

As a result of this planning and coordination initiated by the LPSCC, Department of Community Justice will be conducting assessment of risk to re-offend and criminal risk factors prior to sentencing on some cases. The Department will also be supervising some offenders who receive a probation sentence rather than a prison sentence, or who are released from prison after a shorter sentence or on transitional leave. There were also two specific law changes in HB 3194 that affect the work of the Department and will be implemented this year. These are:

- Increase the possibility of earned time on probation and serving as an incentive for people on probation.
- Provide the authority for PPO's to set special conditions of supervision on probation which match their criminal risk factors.

In this plan, we continue towards our public safety goals through:

- **Improved Case Management Models** – The Department of Community Justice (DCJ) Adult Services Division will continue with the implementation of the EPICS case management model. This model supports the use of evidence-based practices with criminal offenders who are being supervised

Serving
Public
Safety
Agencies in
Multnomah
County



in the community and has been credited with significant improvements in recidivism rates.

- **Redesign of the Assessment and Referral Center (ARC)** – DCJ is redesigning ARC to provide additional and enhanced initial assessments for those individuals sentenced to probation or released from state and local custody. Additional assessments will be performed for those individuals considered high risk to re-offend. Providing “up-front” coordinated and immediate services should increase offender engagement in treatment and supervision and be a contributing factor to reduced criminal activity.
- **Creation of the Crime Victims Unit**– The purpose of the Crimes Victim Unit is to collaborate with public safety agencies, community partners, and DCJ staff to develop a more coordinated system response to crime victim's issues. Created this year, staff in this unit is currently developing a work plan and performance benchmarks. Some key activities in the work plan include developing a pilot program to increase restitution collections and providing training to Parole/Probation Officers and Juvenile Court Counselors around victim's issues. Since implementation restitution collection is up over 30%.
- **Adoption of New Technologies** – DCJ is moving towards a web-based tracking system for those on Enhanced Bench probation. Currently being piloted, this system will make it easier to track and collect fees and provide more communication to offenders, such as payment reminders. The use of Smartphones is another new technology DCJ is now using. This technology provides PPO's access to case information while out in the field, helping to improve the quality of supervision.

We believe that Multnomah County will be facing many challenges in the year ahead but that the County Community Corrections Plan enclosed will position us to meet those challenges head-on. Our ability to effectively collaborate across public safety agencies will be a critical indicator of our future success. We look forward to working together to serve our community.

Co-Chair Judy Shiprack
Multnomah County

Co-Chair Charlie Hales
City of Portland

Serving
Public
Safety
Agencies in
Multnomah
County

MULTNOMAH COUNTY - FY 2014 MIDYEAR

SUMMARY OF FUNDING PROPOSALS

Last Updated: November 5, 2013

Proposed Funding Sources							
Dept.	Prog. #	Program	Ongoing/OTO	FY 2014 Adopted General Fund	FY 2014 Adopted Other Funds	Requested General Fund	
1	n/a	95000	Fund Level Transactions - \$1.0 million set-aside to address Federal/State issues (\$800,000 OTO/\$200,000 Ongoing)	OTO and Ongoing	1,000,000	0	\$1,000,000
TOTAL AVAILABLE							\$1,000,000

Proposed State/Federal Backfill							
Dept.	Prog. #	Program	Ongoing/OTO	FY 2014 Adopted General Fund	FY 2014 Adopted Other Funds	Requested General Fund Backfill	
2	DCJ	50036	Adult Re-Entry Enhancement Coordination	Ongoing	0	555,317	\$212,993 ←
3	DCHS	25020A	ADS Access and Early Intervention Services	Ongoing	3,602,827	6,054,290	\$198,086
4	DCHS	25020A	ADS Access and Early Intervention Services	Ongoing	3,602,827	6,054,290	\$31,289
5	Health	40005	Emergency Preparedness	Ongoing	44,457	678,900	\$37,935
6	Health	40013B	Early Childhood Services - Healthy Birth Initiative	Ongoing	2,211,823	3,070,194	\$30,836
7	Health	40018	Women, Infants and Children (WIC)	Ongoing	1,285,546	3,140,831	\$133,748
TOTAL BACKFILL							\$431,894

Available Funding From Above	\$1,000,000
Total Fed/State Backfill	\$431,894
BALANCE	\$568,106

