



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST CONTINGENCY REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 4/24/12
 Agenda Item #: B.2
 Est. Start Time: 11:00 am
 Date Submitted: 4/18/12

Agenda Title: Informational Board Briefing on the Sheriff's Office Corrections Deputy Hiring Following up on MCSO-06 Contingency Request

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>April 26, 2012</u>	Time Needed:	<u>20 minutes</u>
Department:	<u>Sheriff's Office</u>	Division:	<u>Corrections</u>
Contact(s):	<u>Wanda Yantis</u>		
Phone:	<u>503-988-4455</u>	Ext.	<u>84455</u>
		I/O Address:	<u>503/350</u>
Presenter Name(s) & Title(s):	<u>Chief Deputy Drew Brosh</u>		

General Information

1. What action are you requesting from the Board?

Budget modification MCSO-06 presented on March 22, 2012 requested the use of FY 2012 general fund contingency in the amount of \$641,000 to hire, equip, and train 20 corrections deputies to fill vacant positions and reduce the overall amount of overtime used in the Corrections Division. The Board granted \$399,000 in contingency and invited the Sheriff's Office to come back before the board at the end of April to discuss the progress in hiring the Corrections Deputies.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

During the presentation on March 22, 2012 the Board amended the budmod request with the following Amendment Language:

Amend MCSO-06 Contingency Request to change the amount to \$399,000.

Request the Sheriff's office come back at the end of April to report to the Board at a regularly scheduled Board meeting how these dollars were spent, prior to requesting any

additional general fund contingency. The board would like that presentation to include:

- How the \$399,000 was spent (budget vs. actual)
 - # of corrections deputies hired by month with this funding
 - # of correction deputy vacancies remaining
 - # of retirements by month since July 1, 2011
 - Overtime spending of both corrections and law enforcement, broken down by division and by facility (by month, fiscal year-to-date)
 - Current Year Estimate and Projected Year-end General Fund Spending vs. Budget
- If goals are being met, the Board will approve the next month's expenses and require the same process each month for the remainder of the fiscal year

The Sheriff's Office will present an update on the hiring program progress and provide answers to the above questions.

3. Explain the fiscal impact (current year and ongoing).

Not applicable, briefing only.

4. Explain any legal and/or policy issues involved.

Not applicable.

5. Explain any citizen and/or other government participation that has or will take place.

This Corrections Deputy hiring proposal has been discussed with the Sheriff's Office Citizens Budget Advisory Committee.

Required Signatures

**Elected Official
or Dept Director:**

Sheriff Dan Staton /s/

Date: 4/18/12