

### Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: HD-13-18

#### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40075-18	1000	40-10	0030	41401-GF	60160 - Pass-Thru & Pgm Supt	0	280,000	280,000	
<b>1000 Total</b>										<b>280,000</b>
2	40075-18	82137	40-10	0030	4CA300-17-1	50180 - IG-OP-Direct St	(2,077,117)	(1,621,117)	456,000	
3	40075-18	82137	40-10	0030	4CA300-17-1	60160 - Pass-Thru & Pgm Supt	1,381,694	925,694	(456,000)	
<b>82137 Total</b>										<b>0</b>
<b>40-10 Total</b>										<b>280,000</b>
<b>Program Offer Number 40075-18 Total</b>										<b>280,000</b>
4	95000-18	1000	19	0020	9500001000	60470 - Contingency	(2,035,390)	(2,315,390)	(280,000)	
<b>1000 Total</b>										<b>(280,000)</b>
<b>19 Total</b>										<b>(280,000)</b>
<b>Program Offer Number 95000-18 Total</b>										<b>(280,000)</b>

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.