Budget Modification: DCHS14-41

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	**Job #**	**HR Org**	**WBS**	**Position Title**	**Position Number**	**FTE**	**BASE PAY**	**FRINGE**	**INSUR**	**TOTAL**
1000	6029	62953	ADSDIVCS201GF	Finance Specialist 1	704914	(0.60)	(31,495)	(10,982)	(10,696)	(53,173)
1000	6500	62953	ADSDIVCS201GF	Operations Process Specialist	704914	0.60	31,495	10,982	10,696	53,173
				TOTAL ANNUALIZED CHANGES		0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 03-14-14

							CURRENT YEAR			
Fund	**Job #**	**HR Org**	**WBS**	**Position Title**	**Position Number**	**FTE**	**BASE PAY**	**FRINGE**	**INSUR**	**TOTAL**
1000	6029	62953	ADSDIVCS201GF	Finance Specialist 1	704914	(0.17)	(5,502)	(1,919)	(1,869)	(9,290)
1000	6500	62953	ADSDIVCS201GF	Operations Process Specialist	704914	0.17	5,502	1,919	1,869	9,290
				TOTAL CURRENT FY CHANGES		0.00	0	0	0	0