

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR
MULTNOMAH COUNTY

(In the matter of the adoption of the)	
(1994-95 Budget for Mid County Street Lighting)	
(Service District No. 14, for the Fiscal Year July 1, 1994)	RESOLUTION
(to June 30, 1995 and making the appropriations)	94-117
(thereunder, pursuant to ORS 294.435)	

WHEREAS the above entitled matter is before the Board to consider the adoption of the budget for Mid County Street Lighting Service District No. 14 for the fiscal year July 1, 1994 to June 30, 1995; and

WHEREAS the Mid County Street Lighting Service District No. 14 budget as prepared by the duly appointed Budget Officer has been considered and approved by the Board; a public hearing has been held before the Multnomah County Tax Supervising and Conservation Commission on the 14th day of June 1994, and said budget has been duly certified by the said Tax Supervising and Conservation Commission with recommendations; and

WHEREAS said budget as certified is on file in the Budget Office of Multnomah County and the appropriations authorized therein are attached to this resolution as Attachment A; and

NOW THEREFORE BE IT RESOLVED that the budget, including Attachment A is hereby adopted as the budget of Mid County Street Lighting Service District No. 14, and the attached appropriations are authorized for the fiscal year July 1, 1994 to June 30, 1995.

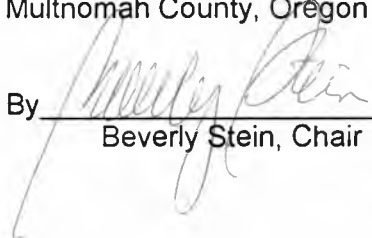
ADOPTED this 16th day of June 1994.

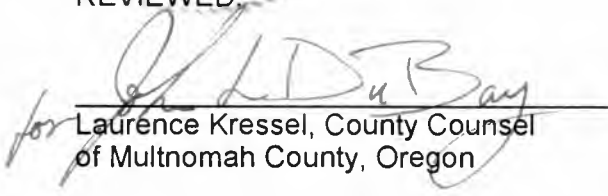


REVIEWED:

Board of County Commissioners
Multnomah County, Oregon

By


Beverly Stein, Chair


Laurence Kressel, County Counsel
of Multnomah County, Oregon



Multnomah County

Service District Budgets Fiscal Year 94-95

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SUMMARY OF REQUIREMENTS

<u>DESCRIPTION</u>	<u>ACTUAL 91-92</u>	<u>ACTUAL 92-93</u>	<u>BUDGET 93-94</u>	<u>PROPOSED 94-95</u>
Sewer Service District No. 1 DUNTHORPE RIVERDALE	500,399	595,000	610,000	620,000
Street Lighting Svc. Dist. No. 14 MID COUNTY	<u>1,091,249</u>	<u>986,766</u>	<u>786,000</u>	<u>715,000</u>
TOTAL	<u>1,591,648</u>	<u>1,591,000</u>	<u>1,396,000</u>	<u>1,335,000</u>

REIMBURSEMENTS TO COUNTY
1994-95 CHARGES BY MULTNOMAH COUNTY TO SERVICE DISTRICTS

<u>SERVICE DISTRICT</u>	<u>ROAD FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
Dunthorpe Riverdale	3,000	4,600	7,600
Mid County	<u>7,000</u>	<u>13,000</u>	<u>19,500</u>
TOTAL	<u>10,000</u>	<u>17,600</u>	<u>27,100</u>

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RESOURCES

FORM LB-20

General

Dunthorpe Riversdale Service Dist.

Name of Organizational Unit - Fund

Name of Municipal Corporation

	HISTORICAL DATA			RESOURCE DESCRIPTION	Budget for Next Year: 1994 - '95			
	Actual		Adopted Budget This Year '93 - '94		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year: '91 - '92	First Preceding Year: '92 - '93						
				PERSONAL SERVICES				
1.				1. *Available Cash on Hand (Cash Basis), or				1.
2.	364,318	400,557	450,000	2. *Net Working Capital (Accrual Basis)	475,000			2.
3.				3. Previously Levied Taxes Estimated to be Received				3.
4.	21,552	17,538	25,000	4. Interest	15,000			4.
5.				5. OTHER RESOURCES				5.
6.	0	15,000	10,000	6. Connection Fees	10,000			6.
7.	114,529	115,312	125,000	7. Sewer Users Service Charge	120,000			7.
8.				8.				8.
9.				9.				9.
10.				10.				10.
11.				11.				11.
12.				12.				12.
13.				13.				13.
14.				14.				14.
15.				15.				15.
16.				16.				16.
17.				17.				17.
18.				18.				18.
19.				19.				19.
20.				20.				20.
21.				21.				21.
22.				22.				22.
23.				23.				23.
24.				24.				24.
25.				25.				25.
26.				26.				26.
27.				27.				27.
28.				28.				28.
29.	500,399	548,407	610,000	29. Total Resources, Except Taxes to be Levied	620,000			29.
30.				30. Taxes Necessary to Balance Budget				30.
31.	0	0		31. Taxes Collected in Year Levied				31.
32.	\$500,399	\$548,407	\$610,000	32. TOTAL RESOURCES	\$620,000			32.

BUDGET MESSAGE

MID COUNTY SERVICE DISTRICT NO. 14

This county service district (originally known as Tulip Acres Lighting District when formed in 1967), now includes virtually all the unincorporated urban area of Multnomah County, as well as the cities of Fairview, Maywood Park and Troutdale.

At this time, district growth is being outstripped by annexations to Portland and Gresham, which constitute automatic withdrawals from the district. Excellent working relationships between the effected agencies assure an orderly transition process.

Although the district continues to add lights as requested by its residents, its overall budget is diminishing because of the annexation to cities.

The district has been able to operate at the reduced rate of \$35 per home per year and projects next year to continue this rate.

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EXPENDITURE SUMMARY
BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

FORM LB-30

General

Mid-County Service District

Name of Organizational Unit - Fund

Name of Municipal Corporation

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	Budget for Next Year: 1994 - '95			
	Actual		Adopted Budget This Year '93 - '94		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year: '91 - '92	First Preceding Year: '92 - '93						
				PERSONAL SERVICES				
1.				1.				1.
2.				2.				2.
3.				3.				3.
4.				4.				4.
5.				5.				5.
6.				6.				6.
7.				7. TOTAL PERSONAL SERVICES				7.
8.	24,000	9,760	12,000	8. MULTCO General Fund Services	13,000			8.
9.	1,825	1,881	6,500	9. MULTCO Road Fund Services	7,000			9.
10.	396,966	360,242	400,000	10. Utilities	350,000			10.
11.	3,198	3,515	10,000	11. Miscellaneous	10,000			11.
12.				12.				12.
13.				13.				13.
14.	\$425,989	\$375,398	\$428,500	14. TOTAL MATERIAL AND SERVICES	\$380,000			14.
15.	115,885	16,173	100,000	15. Equipment	100,000			15.
16.				16.				16.
17.				17.				17.
18.				18.				18.
19.				19.				19.
20.				20.				20.
21.	\$115,885	\$16,173	\$100,000	21. TOTAL CAPITAL OUTLAY	\$100,000			21.
22.				22.				22.
23.				23.				23.
24.				24.				24.
25.			25,000	25. General Operating Contingency	25,000			25.
26.	- 0 -	- 0 -	25,000	26. TOTAL TRANSFERS & CONTINGENCIES	25,000			26.
27.	541,874	391,571	553,500	27. TOTAL EXPENDITURES	505,000			27.
28.	549,375	595,195	232,500	28. UNAPPROPRIATED ENDING FUND BALANCE	210,000			28.
29.	\$1,091,249	\$986,766	\$786,000	29. TOTAL	\$715,000			29.

Resolution Adopting Budgets 1994-95

ATTACHMENT A

Mid County Street Lighting Service District No. 14

Personal Services	\$	0
Materials & Services		380,000
Capital Outlay		<u>100,000</u>
Total	\$	480,000
Contingency	\$	25,000
Unappropriated Ending Balance	\$	210,000