



# Form 7 Summary of Expenses

2009-10

County \_\_\_\_\_

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
<b>Current Operating Expenses</b>							
1. Personal Services							
2. Materials & Services							
3. Transportation							
4. Total Current Operating Expenses (Total Direct Expenses)							

\* Include ORMAP-approved grant funding

**Indirect Expenses**

5. Total Direct Expenses (line 4) .....
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box. ....
- Total Indirect Expenses** (line 5 × line 6) .....
- 6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses,  
enter that percentage in this box .....
- Total Indirect Expenses** (line 6A × the direct expense amount for the category/categories that your certificate allows) .....
7. **Total Indirect Expenses** .....


**Capital Outlay**

8. Enter the actual capital outlay without regard to limitation.
9. Total direct and indirect expenses (line 4 + line 7) .....
10. Direct and indirect expenses × 0.06 .....
11. The greater of line 10 or \$50,000 .....
12. Capital outlay (the lesser of line 8 or line 11) .....
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12) .....

Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation