

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. \_\_\_\_\_**

Approving the Chair's Proposed Fiscal Year 2014 Budget for Submittal to the Tax Supervising and Conservation Commission

**The Multnomah County Board of Commissioners Finds:**

- a. ORS 294.423 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On May 2, 2013, the Board received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for fiscal year July 1, 2013 to June 30, 2014 in compliance with ORS 294.426.
- d. The Chair requests that the Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditure for each fund. The Board may not increase these expenditures by more than ten percent once the budget is approved.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for Multnomah County. The Board may not increase property tax levies.
- g. Submitting the Budget to the TSCC does not prevent the Board from making reallocations within the limitations noted above.
- h. The Board will conduct an extensive review and public discussion of the FY 2014 Budget.

**The Multnomah County Board of Commissioners Resolves:**

1. The Budget Office will prepare the FY 2014 Approved Budget and forward it to the TSCC.

2. The following property tax levies and categories are approved and included in the Approved Budget forwarded to the TSCC.
3. These taxes are a combination of authorized tax rates and authorized dollars for repayment of bonded debt as follows:

<b>General Government Category</b>	
<b>Operating Taxes</b>	<b>Tax Rate/ \$1,000</b>
Permanent Tax Rate	\$ 4.3434
Oregon Historical Society Option Levy	\$ 0.0500
<b>Total Operating Taxes</b>	<b>\$ 4.3934</b>
<b>Excluded From Limitation</b>	
<b>Bonded Indebtedness</b>	<b>Tax Amount</b>
General Obligation Debt Levy	\$8,245,243
<b>Total Debt Levy</b>	<b>\$8,245,243</b>

ADOPTED this 2nd day of May, 2013.

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

\_\_\_\_\_  
Jeff Cogen, Chair

REVIEWED:

JENNY M. MORF, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By\_\_\_\_\_

SUBMITTED BY:  
Karyne Kieta, Deputy Director, County Management