

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 99-63

Approving the Chair's Proposed 1999-00 Budget for Submittal to the Tax Supervising and Conservation Commission

The Multnomah County Board of Commissioners Finds:

- a) ORS 294.341 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b) ORS 294.421 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (Commission) prior to May 15.
- c) On April 22, 1999 the Board of County Commissioners received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for the fiscal year July 1, 1999 to June 30, 2000 in compliance with ORS 294.401.
- d) The Chair requests that the Board approve the Proposed Budget for submittal to the Commission as required by ORS 294.406.
- e) The Budget submitted to the Commission establishes the maximum expenditure in each fund; the Board is aware it cannot subsequently increase these expenditures by more than ten percent.
- f) The Budget submitted to the Commission establishes the maximum property tax levy for Multnomah County; the Board is aware it cannot subsequently increase these property tax levies.
- g) The Board understands that submitting the Budget to the Commission does not prevent the Board from making reallocations within the parameters noted above.
- h) The Board intends to conduct an extensive review of the 1999-00 Budget.
- i) At the time of adopting the 1999-00 Budget the Board anticipates making changes to the program allocations contained in the Budget submitted to the Commission.

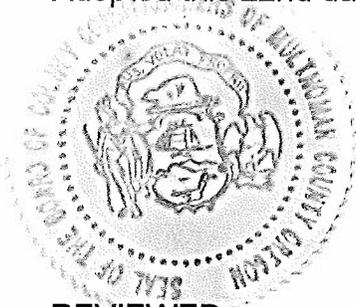
The Multnomah County Board of Commissioners Resolves:

- 1. The Budget and Quality Office shall prepare the 1999-00 Approved Budget and forward it to the Commission.
- 2. The following property tax levies are approved and included in the Approved Budget forwarded to the Commission.

Operating Taxes	Tax Rate / \$1,000	<i>Estimated Taxes</i>
Permanent Tax Rate	\$ 4.3434	<i>161,610,695</i>
Library Local Option Levy	\$ 0.5947	<i>22,131,365</i>
Total Operating Taxes	\$ 4.9381	<i>183,742,060</i>

Bonded Indebtedness	Tax Amount	<i>Estimated Tax Rate / \$1,000</i>
General Obligation Debt Levy	11,859,047	\$ 0.3187
Total Debt Levy	11,859,047	\$ 0.3187

Adopted this 22nd day of April 1999.



**BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

Beverly Stein

Beverly Stein, Chair

REVIEWED:

Thomas Sponsler, County Counsel
For Multnomah County, Oregon

By *Thomas Sponsler*
Thomas Sponsler, County Counsel