

## ATTACHMENT A - Section 3 (5-0 List)

### Basic Needs

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
25030	<a href="#">A&amp;D Detoxification</a>	DCHS	\$760,691	\$1,497,318	\$2,258,009	1	15	5	0	0
25050	<a href="#">MH Crisis Call Center ITAX</a>	DCHS	\$1,140,108	\$1,046,282	\$2,186,390	1	15	5	0	0
15016	<a href="#">Child Support Enforcement</a>	DA	\$888,147	\$2,247,873	\$3,136,020	3	14	4	1	0
21007	<a href="#">Emergency Services</a>	OSCP	\$528,624	\$1,396,472	\$1,925,096	3	14	4	1	0
21009	<a href="#">Homeless Families</a>	OSCP	\$811,981	\$2,963,995	\$3,775,976	3	14	4	1	0
25031	<a href="#">A&amp;D Adult Outpatient ITAX</a>	DCHS	\$682,574	\$1,481,006	\$2,163,580	3	14	4	1	0
25048	<a href="#">MH Emergency Holds</a>	DCHS	\$32,979	\$1,107,234	\$1,140,213	3	14	4	1	0
25060	<a href="#">MH Transitional Housing</a>	DCHS	\$325,437	\$552,722	\$878,159	3	14	4	1	0
25062	<a href="#">MH Residential Treatment ITAX</a>	DCHS	\$835,072	\$1,579,925	\$2,414,997	3	14	4	1	0
25078	<a href="#">MH For Uninsured County Residents ITAX</a>	DCHS	\$2,101,681	\$100,902	\$2,202,583	3	14	4	1	0
25082A	<a href="#">General DV Services</a>	DCHS	\$1,051,999	\$675,300	\$1,727,299	3	14	4	1	0
25090	<a href="#">A&amp;D Housing Services for Dependent Children</a>	DCHS	\$10,953	\$367,747	\$378,700	3	14	4	1	0
25094	<a href="#">Early Childhood MH Services</a>	DCHS	\$43,395	\$1,066,966	\$1,110,361	3	14	4	1	0
25095	<a href="#">School Aged MH Services</a>	DCHS	\$205,322	\$6,893,633	\$7,098,955	3	14	4	1	0
25096	<a href="#">Children's Intensive Community Based MH Services</a>	DCHS	\$255,706	\$8,585,272	\$8,840,978	3	14	4	1	0
40030	<a href="#">Medicaid/Medicare Eligibility</a>	HD	\$40,574	\$739,446	\$780,020	3	14	4	1	0
40057	<a href="#">Communicable Disease Prevention &amp; Control</a>	HD	\$2,593,127	\$1,795,738	\$4,388,865	3	14	4	1	0
25015	<a href="#">ADS Adult Protective Services</a>	DCHS	\$893,904	\$3,067,710	\$3,961,614	18	13	4	0	1
25017	<a href="#">DD Basic Needs</a>	DCHS	\$1,087,187	\$58,162,873	\$59,250,060	19	13	3	2	0
25029	<a href="#">A&amp;D Transitional Housing</a>	DCHS	\$214,813	\$22,956	\$237,769	19	13	3	2	0
25037	<a href="#">A&amp;D Client Basic Needs Services</a>	DCHS	\$57,555	\$7,292	\$64,847	19	13	3	2	0
25038	<a href="#">A&amp;D Adult Residential ITAX</a>	DCHS	\$762,151	\$5,243,966	\$6,006,117	19	13	3	2	0
25046	<a href="#">MH Inpatient Services</a>	DCHS	\$125,035	\$4,198,043	\$4,323,078	19	13	3	2	0
25069	<a href="#">MH Outpatient Services</a>	DCHS	\$344,953	\$11,581,752	\$11,926,705	19	13	3	2	0
25074	<a href="#">Child Out of Home MH Services</a>	DCHS	\$56,645	\$1,901,818	\$1,958,463	19	13	3	2	0
25076	<a href="#">Child Abuse MH Services</a>	DCHS	\$419,283	\$58,796	\$478,079	19	13	3	2	0
25085	<a href="#">Youth Alcohol and Drug Outpatient Services</a>	DCHS	\$142,342	\$405,752	\$548,094	19	13	3	2	0
25008A	<a href="#">ADS Public Guardian/Conservator Ramp-down Toward Closure</a>	DCHS	\$674,005	\$154,741	\$828,746	28	12	3	1	1
25032	<a href="#">A&amp;D Youth Residential Treatment</a>	DCHS	\$267,984	\$12,866	\$280,850	28	12	3	1	1
25083B	<a href="#">HUD DV Housing</a>	DCHS	\$58,938	\$404,327	\$463,265	28	12	3	1	1
40039A	<a href="#">Primary Care (North &amp; Northeast Clinics)</a>	HD	\$2,876,365	\$10,328,513	\$13,204,878	28	12	3	1	1
40039B	<a href="#">Primary Care (LaClinica, Westside including HIV Clinic)</a>	HD	\$2,878,804	\$11,144,749	\$14,023,553	28	12	3	1	1
40039C	<a href="#">Primary Care (East and Mid County)</a>	HD	\$2,861,284	\$13,254,198	\$16,115,482	28	12	3	1	1
15014	<a href="#">Victim's Assistance</a>	DA	\$525,174	\$210,059	\$735,233	34	12	2	3	0
25019	<a href="#">DD Access and Protective Services</a>	DCHS	\$89,813	\$864,305	\$954,118	34	12	2	3	0
25100	<a href="#">MH Hospital Waitlist</a>	DCHS	\$12,191	\$409,309	\$421,500	34	12	2	3	0
40041	<a href="#">Dental Services</a>	HD	\$2,257,670	\$9,399,951	\$11,657,621	34	12	2	3	0
21012	<a href="#">Housing Services</a>	OSCP	\$359,414	\$520,643	\$880,057	38	11	2	2	1

## ATTACHMENT A - Section 3 (5-0 List)

### Basic Needs

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
25054	<a href="#">MH Crisis Funds</a>	DCHS	\$4,064	\$136,436	\$140,500	38	11	2	2	1
40049	<a href="#">Children's Assessment Services at the Children's Receiving Center</a>	HD	\$186,167	\$175,083	\$361,250	38	11	2	2	1
25018	<a href="#">DD Life-Line Services, ITAX</a>	DCHS	\$607,807	\$27,101	\$634,908	41	11	1	4	0
25020	<a href="#">DD LifeLine Services</a>	DCHS	\$937,629	\$2,324,659	\$3,262,288	41	11	1	4	0
25040	<a href="#">A&amp;D Severely Addicted Multi-Diagnosed ITAX</a>	DCHS	\$1,237,326	\$59,404	\$1,296,730	41	11	1	4	0
40023	<a href="#">HIV Care Services</a>	HD	\$494,435	\$3,012,364	\$3,506,799	41	11	1	4	0
40050	<a href="#">Breast &amp; Cervical Health</a>	HD	\$69,118	\$441,525	\$510,643	41	11	1	4	0
50052A	<a href="#">Family Court Services</a>	DCJ	\$481,754	\$868,982	\$1,350,736	41	11	1	4	0
25009A	<a href="#">ADS Adult Care Home Program Reduced Service Level</a>	DCHS	\$380,806	\$795,468	\$1,176,274	47	10	2	1	2
25028	<a href="#">A&amp;D Recovery Community Services Program</a>	DCHS	\$854	\$28,689	\$29,543	47	10	2	1	2
40048	<a href="#">The Women, Infants and Children's (WIC) Program</a>	HD	\$890,747	\$2,134,750	\$3,025,497	47	10	2	1	2
90031	<a href="#">Housing Program</a>	CS	\$120,269	\$500	\$120,769	47	10	2	1	2
25013	<a href="#">ADS Safety Net ITAX</a>	DCHS	\$2,706,124	\$33,602	\$2,739,726	51	10	1	3	1
25023A	<a href="#">A&amp;D Community Services ITAX</a>	DCHS	\$550,687	\$459,416	\$1,010,103	51	10	1	3	1
25045	<a href="#">MH Respite/Sub-acute</a>	DCHS	\$51,420	\$1,726,446	\$1,777,866	51	10	1	3	1
40061	<a href="#">STD, HIV, Hepatitis C Community Prevention Program</a>	HD	\$3,014,382	\$1,886,322	\$4,900,704	51	10	1	3	1
21011	<a href="#">Runaway Youth</a>	OSCP	\$445,968	\$203,738	\$649,706	55	9	1	2	2
25009B	<a href="#">ADS Adult Care Home Program Current Service Level</a>	DCHS	\$156,994	\$229,876	\$386,870	55	9	1	2	2
25051A	<a href="#">MH Crisis Services ITAX</a>	DCHS	\$2,728,379	\$1,611,884	\$4,340,263	55	9	1	2	2
25055	<a href="#">MH Commitment Investigators ITAX</a>	DCHS	\$223,914	\$1,328,767	\$1,552,681	55	9	1	2	2
25080	<a href="#">Gateway Children's Campus</a>	DCHS	\$4,690	\$130,628	\$135,318	55	9	1	2	2
25087	<a href="#">Family Involvement Team</a>	DCHS	\$7,921	\$265,935	\$273,856	55	9	1	2	2
10018	<a href="#">Family Advocate Model-Child Abuse Prevention</a>	NOND	\$0	\$199,939	\$199,939	61	8	1	1	3
40056	<a href="#">Health Inspections &amp; Education</a>	HD	\$2,405,497	\$25,138	\$2,430,635	61	8	1	1	3
25011	<a href="#">ADS Community Access</a>	DCHS	\$1,742,794	\$5,500,975	\$7,243,769	63	8	0	3	2
25070A	<a href="#">MH Family Care Coordination ITAX</a>	DCHS	\$149,563	\$620,674	\$770,237	63	8	0	3	2
25073	<a href="#">MH/A&amp;D Services to African American Women</a>	DCHS	\$2,907	\$97,604	\$100,511	63	8	0	3	2
21003	<a href="#">Energy Services</a>	OSCP	\$1,142,029	\$8,072,071	\$9,214,100	66	7	0	2	3
25056	<a href="#">MH Commitment Monitors</a>	DCHS	\$116,651	\$653,035	\$769,686	66	7	0	2	3
25082B	<a href="#">Centralized DV Access Line</a>	DCHS	\$63,557	\$0	\$63,557	66	7	0	2	3
40034A	<a href="#">Corrections Health-Detention Center Up to 370 beds</a>	HD	\$3,342,448	\$61,406	\$3,403,854	66	7	0	2	3
40037A	<a href="#">Corrections Health-Inverness Up to 465 beds</a>	HD	\$2,838,854	\$63,212	\$2,902,066	66	7	0	2	3
40038	<a href="#">Corrections Mental Health Treatment</a>	HD	\$1,841,704	\$16,837	\$1,858,541	66	7	0	2	3
25049	<a href="#">MH Court Examiners</a>	DCHS	\$82,501	\$3,960	\$86,461	72	6	0	1	4
25053	<a href="#">MH Crisis Transportation</a>	DCHS	\$1,563	\$52,476	\$54,039	72	6	0	1	4
25065	<a href="#">Therapeutic School</a>	DCHS	\$21,882	\$734,657	\$756,539	72	6	0	1	4
25071	<a href="#">MH Child &amp; Family Match</a>	DCHS	\$116,701	\$5,602	\$122,303	72	6	0	1	4

## ATTACHMENT A - Section 3 (5-0 List)

### Basic Needs

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
25088	<a href="#">Mental Health Beginning Working Capital</a>	DCHS	\$0	\$1,653,869	\$1,653,869	72	6	0	1	4
25089	<a href="#">Family Alcohol &amp; Drug Free Network (FAN)</a>	DCHS	\$6,648	\$223,206	\$229,854	72	6	0	1	4
25091	<a href="#">"Housing a New Beginning", Resource Book for Women and Families in Recovery &amp; Annual Conference</a>	DCHS	\$204	\$6,822	\$7,026	72	6	0	1	4
25097	<a href="#">Public Health Clinic MH Outreach</a>	DCHS	\$12,503	\$419,804	\$432,307	72	6	0	1	4
40037B	<a href="#">Corrections Health - Inverness 466 to 1,014 beds</a>	HD	\$3,332,568	\$0	\$3,332,568	72	6	0	1	4
25099	<a href="#">MH Provider Tax</a>	DCHS	\$69,635	\$2,337,987	\$2,407,622	81	5	0	0	5
10057	<a href="#">Oregon Food Bank - Retire Debt</a>	NOND	\$450,000	\$0	\$450,000	82	0	0	0	0
25010A	<a href="#">ADS Long Term Care (LTC)</a>	DCHS	\$1,168,960	\$19,266,778	\$20,435,738	82	0	0	0	0
25035A	<a href="#">A&amp;D Abuse Prevention</a>	DCHS	\$0	\$178,897	\$178,897	82	0	0	0	0
25075A	<a href="#">MH Services for Young Children</a>	DCHS	\$0	\$469,097	\$469,097	82	0	0	0	0
<b>Totals</b>			<b>\$63,484,504</b>	<b>\$223,998,071</b>	<b>\$287,482,575</b>			<b>159</b>	<b>141</b>	<b>105</b>

### Basic Needs

#### 5-0 list for Programs Purchased In Round #2

The programs in this table have been "Purchased" based on unanimous consensus.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
25101A	<a href="#">Culturally Specific Mental Health Services</a>	DCHS	\$1,080,770	\$0	\$1,080,770	1	13	4	0	1
25092	<a href="#">Methamphetamine Treatment Expansion and Enhancement</a>	DCHS	\$15,594	\$523,540	\$539,134	2	13	3	2	0
10025	<a href="#">Elders in Action</a>	NOND	\$158,140	\$0	\$158,140	9	8	1	1	3
25008B	<a href="#">ADS Public Guardian/Conservator Restore Current Service Level</a>	DCHS	\$308,955	\$20,573	\$329,528	11	7	1	0	4
40035	<a href="#">Corrections Health - Donald E Long</a>	HD	\$804,446	\$7,906	\$812,352	12	7	0	2	3
40034B	<a href="#">Corrections Health - Detention Ctr From 371 to 702 beds</a>	HD	\$2,626,214	\$0	\$2,626,214	18	6	0	1	4
10022	<a href="#">SIP Community Housing</a>	NOND	\$0	\$615,027	\$615,027	18	6	0	1	4
40036A	<a href="#">CorrHealth RiverRock, MWRC</a>	HD	\$92,563	\$0	\$92,563	24	0	0	0	0
19999	<a href="#">Bridges to Housing</a>	NOND	\$1,000,000	\$0	\$1,000,000	24	0	0	0	0
<b>Totals</b>			<b>\$6,086,682</b>	<b>\$1,167,046</b>	<b>\$7,253,728</b>					

## ATTACHMENT A - Section 3 (5-0 List)

### Safety

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
15007	<a href="#">Felony Trial Unit C-Gangs</a>	DA	\$1,615,444	\$0	\$1,615,444	1	15	5	0	0
15008	<a href="#">Felony Trial Unit D-Violent Person crimes</a>	DA	\$1,156,555	\$0	\$1,156,555	1	15	5	0	0
15013	<a href="#">Domestic Violence Unit</a>	DA	\$1,219,204	\$178,300	\$1,397,504	1	15	5	0	0
15015	<a href="#">Child Abuse Team (MDT)</a>	DA	\$879,199	\$501,700	\$1,380,899	1	15	5	0	0
50036A	<a href="#">Juvenile Detention Services -- 32 bed base</a>	DCJ	\$9,045,921	\$723,521	\$9,769,442	1	15	5	0	0
50036B	<a href="#">Juvenile Detention -- 48 beds</a>	DCJ	\$2,226,436	\$17,008	\$2,243,444	1	15	5	0	0
60021C	<a href="#">MCSO Detention Center Option C</a>	MCSO	\$2,668,541	\$0	\$2,668,541	1	15	5	0	0
60021D	<a href="#">MCSO Detention Center Option D</a>	MCSO	\$1,668,797	\$0	\$1,668,797	1	15	5	0	0
60021E	<a href="#">MCSO Detention Center Option E</a>	MCSO	\$2,114,051	\$0	\$2,114,051	1	15	5	0	0
60021F	<a href="#">MCSO Detention Center Option F</a>	MCSO	\$1,668,798	\$0	\$1,668,798	1	15	5	0	0
15005	<a href="#">Felony Trial Unit A- Property</a>	DA	\$1,930,062	\$0	\$1,930,062	11	14	4	1	0
15006	<a href="#">Felony Trial Unit B-Drugs</a>	DA	\$1,527,183	\$305,946	\$1,833,129	11	14	4	1	0
15009	<a href="#">Felony Pre-Trial</a>	DA	\$848,289	\$0	\$848,289	11	14	4	1	0
50008A	<a href="#">Substance Abuse Services For Men-Residential 47 beds</a>	DCJ	\$2,141,091	\$54,038	\$2,195,129	11	14	4	1	0
50012A	<a href="#">Substance Abuse Services For Women - Residential 30 Beds</a>	DCJ	\$1,399,794	\$35,872	\$1,435,666	11	14	4	1	0
50012B	<a href="#">Substance Abuse Services For Women - Residential 15 Beds</a>	DCJ	\$474,065	\$11,965	\$486,030	11	14	4	1	0
60021I	<a href="#">MCSO Detention Center Option I</a>	MCSO	\$2,114,051	\$0	\$2,114,051	11	14	4	1	0
50013	<a href="#">Pretrial Services - Adult Offenders</a>	DCJ	\$1,835,128	\$47,880	\$1,883,008	18	13	4	0	1
50066	<a href="#">Adult Electronic Monitoring</a>	DCJ	\$368,205	\$0	\$368,205	18	13	4	0	1
50069	<a href="#">Transitional Service Housing - Adult Offenders</a>	DCJ	\$1,612,684	\$1,221,874	\$2,834,558	18	13	4	0	1
60021B	<a href="#">MCSO Detention Center Option B</a>	MCSO	\$2,996,209	\$0	\$2,996,209	18	13	4	0	1
15010	<a href="#">Investigations (Felony)</a>	DA	\$627,842	\$36,000	\$663,842	22	13	3	2	0
15012	<a href="#">Juvenile Court Trial Unit</a>	DA	\$1,636,373	\$942,769	\$2,579,142	22	13	3	2	0
50006	<a href="#">Adult Offender Mental Health Services</a>	DCJ	\$995,424	\$101,227	\$1,096,651	22	13	3	2	0
50007	<a href="#">Adult Substance Abuse Services-Outpatient</a>	DCJ	\$279,176	\$379,698	\$658,874	22	13	3	2	0
50017	<a href="#">Adult High Risk Drug Unit</a>	DCJ	\$421,152	\$860,615	\$1,281,767	22	13	3	2	0
50024	<a href="#">Adult Sex Offender Treatment &amp; Management Program</a>	DCJ	\$574,728	\$273,120	\$847,848	22	13	3	2	0
50038	<a href="#">Juvenile Sex Offender Probation Supervision</a>	DCJ	\$909,684	\$6,945	\$916,629	22	13	3	2	0
50044	<a href="#">Gang Resource Intervention Team (GRIT)</a>	DCJ	\$389,965	\$630,071	\$1,020,036	22	13	3	2	0
50049	<a href="#">Juvenile Sex Offender Residential Treatment</a>	DCJ	\$1,008,169	\$578,237	\$1,586,406	22	13	3	2	0
50050A	<a href="#">RAD-Juvenile Secure Residential A&amp;D Treatment</a>	DCJ	\$1,043,805	\$791,741	\$1,835,546	22	13	3	2	0
50023	<a href="#">Adult Offender Field Services - Felony Supervision</a>	DCJ	\$3,028,113	\$13,037,962	\$16,066,075	32	12	3	1	1
50051	<a href="#">Juvenile Multi-Systemic Treatment Therapy Team (MST)</a>	DCJ	\$536,533	\$220,809	\$757,342	32	12	3	1	1

## ATTACHMENT A - Section 3 (5-0 List)

### Safety

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
50068	<a href="#">Transition Services Unit - Adult Offender Services</a>	DCJ	\$603,960	\$112,632	\$716,592	32	12	3	1	1
21004	<a href="#">Gang Prevention Services</a>	OSCP	\$401,232	\$153,418	\$554,650	35	12	2	3	0
50008B	<a href="#">Substance Abuse Services For Men- Residential 24 beds</a>	DCJ	\$1,093,324	\$27,594	\$1,120,918	35	12	2	3	0
50008C	<a href="#">Substance Abuse Services For Men - Residential 14 Beds</a>	DCJ	\$638,100	\$32,831	\$670,931	35	12	2	3	0
50009	<a href="#">Adult Drug Diversion Program</a>	DCJ	\$852,700	\$31,885	\$884,585	35	12	2	3	0
50020	<a href="#">Adult Domestic Violence Supervision/Deferred Sentencing</a>	DCJ	\$1,289,566	\$423,265	\$1,712,831	35	12	2	3	0
50042	<a href="#">Juvenile Formal Probation Services</a>	DCJ	\$2,984,929	\$762,986	\$3,747,915	35	12	2	3	0
60018	<a href="#">MCSO Civil Process</a>	MCSO	\$1,801,600	\$0	\$1,801,600	35	12	2	3	0
50065	<a href="#">Adult Pretrial Release Program Option</a>	DCJ	\$1,217,512	\$0	\$1,217,512	42	11	3	0	2
10056	<a href="#">Court Appearance Notification System</a>	NOND	\$40,000	\$0	\$40,000	43	11	2	2	1
15017	<a href="#">Misdemeanor/Community Court</a>	DA	\$2,983,387	\$62,500	\$3,045,887	43	11	2	2	1
15021	<a href="#">Neighborhood DA</a>	DA	\$1,017,036	\$553,791	\$1,570,827	43	11	2	2	1
21010	<a href="#">Homeless Youth System</a>	OSCP	\$2,357,706	\$1,159,868	\$3,517,574	43	11	2	2	1
60016A	<a href="#">MCSO Booking &amp; Release Option A (days)</a>	MCSO	\$2,330,292	\$0	\$2,330,292	43	11	2	2	1
25072	<a href="#">Sexual Offense and Abuse Prevention Program</a>	DCHS	\$69,682	\$254,548	\$324,230	48	11	1	4	0
50019	<a href="#">Adult DUII Felony &amp; Misdemeanor</a>	DCJ	\$50,343	\$207,707	\$258,050	48	11	1	4	0
50057	<a href="#">Youth Gang Outreach</a>	DCJ	\$565,081	\$46,799	\$611,880	48	11	1	4	0
60021A	<a href="#">MCSO Detention Center Option A</a>	MCSO	\$2,297,967	\$0	\$2,297,967	51	10	2	1	2
60040	<a href="#">MCSO River Patrol</a>	MCSO	\$1,065,502	\$678,622	\$1,744,124	51	10	2	1	2
25025A	<a href="#">A&amp;D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services</a>	DCHS	\$62,910	\$422,171	\$485,081	53	10	1	3	1
25036	<a href="#">A&amp;D Sobering ITAX</a>	DCHS	\$598,467	\$385,772	\$984,239	53	10	1	3	1
40025	<a href="#">Public Health Emergency Preparedness</a>	HD	\$135,667	\$679,596	\$815,263	53	10	1	3	1
50025	<a href="#">Day Reporting Center - Adult Sanctions &amp; Services</a>	DCJ	\$838,951	\$1,036,010	\$1,874,961	53	10	1	3	1
50030	<a href="#">Family Services Unit</a>	DCJ	\$1,086,031	\$24,766	\$1,110,797	53	10	1	3	1
50031A	<a href="#">River Rock Treatment Program For Adult Offenders - Residential</a>	DCJ	\$1,887,233	\$127,735	\$2,014,968	53	10	1	3	1
50041	<a href="#">Juvenile Informal Intervention</a>	DCJ	\$1,320,455	\$509,205	\$1,829,660	53	10	1	3	1
50045	<a href="#">Juvenile Accountability Programs</a>	DCJ	\$1,266,179	\$123,172	\$1,389,351	53	10	1	3	1
50047	<a href="#">Early Intervention Unit (EIU)</a>	DCJ	\$260,141	\$140,687	\$400,828	53	10	1	3	1
50055	<a href="#">Communities of Color Partnership (COCP)</a>	DCJ	\$172,314	\$787,144	\$959,458	53	10	1	3	1
60015	<a href="#">MCSO Transport</a>	MCSO	\$2,422,508	\$0	\$2,422,508	53	10	1	3	1
60016B	<a href="#">MCSO Booking &amp; Release Option B (Swing)</a>	MCSO	\$2,074,523	\$0	\$2,074,523	53	10	1	3	1
60024	<a href="#">MCSO Community Defined Crime &amp; Investigative Response</a>	MCSO	\$2,479,144	\$417,240	\$2,896,384	53	10	1	3	1
60032	<a href="#">MCSO Court Services - Courthouse</a>	MCSO	\$2,843,210	\$0	\$2,843,210	53	10	1	3	1
60036	<a href="#">MCSO Safe Communities - Eastside</a>	MCSO	\$2,812,472	\$421,061	\$3,233,533	53	10	1	3	1

## ATTACHMENT A - Section 3 (5-0 List)

### Safety

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
60038	<a href="#">MCSO Safe Communities - Graveyard</a>	MCSO	\$1,370,872	\$0	\$1,370,872	53	10	1	3	1
10043	<a href="#">Local Public Safety Coordinating Council</a>	NOND	\$0	\$192,100	\$192,100	69	9	1	2	2
15001	<a href="#">Medical Examiner</a>	DA	\$1,139,843	\$0	\$1,139,843	69	9	1	2	2
40002	<a href="#">Emergency Medical Services</a>	HD	\$106,036	\$1,265,285	\$1,371,321	69	9	1	2	2
50022	<a href="#">Adult Offender Field Services - Misdemeanor Supervision</a>	DCJ	\$2,404,537	\$56,557	\$2,461,094	69	9	1	2	2
50031B	<a href="#">River Rock Treatment Program For Adult Offenders-Community Care</a>	DCJ	\$348,320	\$8,834	\$357,154	69	9	1	2	2
50060	<a href="#">Assessment and Treatment for Youth and Families (ATYF)</a>	DCJ	\$1,015,132	\$113,688	\$1,128,820	69	9	1	2	2
25027	<a href="#">African American Youth A&amp;D Treatment</a>	DCHS	\$16,705	\$560,859	\$577,564	75	9	0	4	1
50053	<a href="#">Reclaiming Futures</a>	DCJ	\$71,935	\$344,760	\$416,695	75	9	0	4	1
50071	<a href="#">Mandated Treatment Medium Risk Adult Offenders</a>	DCJ	\$892,391	\$0	\$892,391	75	9	0	4	1
60037	<a href="#">MCSO Safe Communities - Westside</a>	MCSO	\$638,059	\$0	\$638,059	75	9	0	4	1
90007	<a href="#">Emergency Management</a>	CS	\$384,804	\$3,861,541	\$4,246,345	75	9	0	4	1
60016C	<a href="#">MCSO Booking &amp; Release - Option C (grave)</a>	MCSO	\$1,948,965	\$0	\$1,948,965	80	8	1	1	3
60033	<a href="#">MCSO Court Services - JC, WE, Relief</a>	MCSO	\$1,951,894	\$0	\$1,951,894	80	8	1	1	3
25024	<a href="#">DUII Evaluation</a>	DCHS	\$579,524	\$336,480	\$916,004	82	8	0	3	2
50027	<a href="#">Adult Community Service - Formal Supervision</a>	DCJ	\$206,041	\$654,850	\$860,891	82	8	0	3	2
50028	<a href="#">Adult Community Service - Community Court &amp; Bench Probation</a>	DCJ	\$683,010	\$15,908	\$698,918	82	8	0	3	2
60008	<a href="#">MCSO Classification</a>	MCSO	\$2,703,308	\$0	\$2,703,308	82	8	0	3	2
60012A	<a href="#">MCSO Enforcement Records - Option A</a>	MCSO	\$2,051,071	\$0	\$2,051,071	82	8	0	3	2
60030	<a href="#">MCSO Traffic Safety</a>	MCSO	\$1,113,455	\$108,000	\$1,221,455	82	8	0	3	2
60009	<a href="#">MCSO Auxiliary Services</a>	MCSO	\$2,763,092	\$0	\$2,763,092	88	7	1	0	4
60014A	<a href="#">MCSO Facility Security Option A - Jails &amp; Library</a>	MCSO	\$1,958,236	\$0	\$1,958,236	88	7	1	0	4
71066	<a href="#">ESWIS - Complete Mainframe Migration and System Development</a>	CBS	\$0	\$1,315,000	\$1,315,000	88	7	1	0	4
40064	<a href="#">Regional Health System Emergency Preparedness</a>	HD	\$121,671	\$283,756	\$405,427	91	7	0	2	3
50026	<a href="#">Londer Learning Center- Adult Sanctions &amp; Services</a>	DCJ	\$255,814	\$795,927	\$1,051,741	91	7	0	2	3
60011A	<a href="#">MCSO Corrections Records - Option A (Days)</a>	MCSO	\$1,957,264	\$0	\$1,957,264	91	7	0	2	3
60011B	<a href="#">MCSO Corrections Records - Option B (Swing &amp; Grave)</a>	MCSO	\$1,507,427	\$0	\$1,507,427	91	7	0	2	3
60014B	<a href="#">MCSO Facility Security Option B - Courts</a>	MCSO	\$1,703,866	\$738,583	\$2,442,449	91	7	0	2	3
60017	<a href="#">MCSO Inmate Programs</a>	MCSO	\$2,872,673	\$0	\$2,872,673	96	6	0	1	4
10031	<a href="#">Building Space for State-Required Functions</a>	NOND	\$2,733,891	\$0	\$2,733,891	97	5	0	0	5
25033	<a href="#">DUII Victims' Impact Panel</a>	DCHS	\$2,524	\$84,726	\$87,250	97	5	0	0	5

## ATTACHMENT A - Section 3 (5-0 List)

### Safety

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
50018	<a href="#">Adult Enhanced Bench Probation</a>	DCJ	\$41,327	\$161,169	\$202,496	97	5	0	0	5
60019	<a href="#">MCSO Inmate Welfare &amp; Commissary</a>	MCSO	\$0	\$3,193,953	\$3,193,953	97	5	0	0	5
60020A	<a href="#">MCSO Minimum Security Custody Option A MWRC</a>	MCSO	\$1,734,652	\$0	\$1,734,652	97	5	0	0	5
60028	<a href="#">MCSO Regulatory Services - Alarms &amp; Concealed Weapons</a>	MCSO	\$60,328	\$370,935	\$431,263	97	5	0	0	5
71013A	<a href="#">Human Resources - Safety Program</a>	CBS	\$0	\$286,524	\$286,524	97	5	0	0	5
71063	<a href="#">Justice Bond Fund - DA Mainframe Migration (CRIMES)</a>	CBS	\$0	\$350,000	\$350,000	97	5	0	0	5
71064	<a href="#">Justice Bond Fund - Remaining Capital Projects</a>	CBS	\$0	\$1,475,000	\$1,475,000	97	5	0	0	5
50031C	<a href="#">Community A&amp;D Treatment 14 Beds</a>	DCJ	\$272,532	\$0	\$272,532	106	0	0	0	0
60022I	<a href="#">REVISED MCIJ - Current Service Level 843 Beds</a>	MCSO	\$13,831,622	\$9,025,559	\$22,857,181	106	0	0	0	0
60022J	<a href="#">REVISED MCIJ - Additional 171 Beds</a>	MCSO	\$3,925,048	\$0	\$3,925,048	106	0	0	0	0
60025A	<a href="#">MCSO Corrections Work Crews- Self Supporting</a>	MCSO	\$25,152	\$1,022,447	\$1,047,599	106	0	0	0	0
60025B	<a href="#">MCSO Corrections Work Crews - General Fund Contribution</a>	MCSO	\$1,465,392	\$0	\$1,465,392	106	0	0	0	0
<b>Totals</b>			<b>\$153,739,208</b>	<b>\$57,162,744</b>	<b>\$210,901,952</b>			<b>194</b>	<b>186</b>	<b>145</b>

### Safety

#### 5-0 list for Programs Purchased In Round #2

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
60021J	<a href="#">MCSO Detention Center Option J</a>	MCSO	\$1,668,798	\$0	\$1,668,798	1	14	4	1	0
10033A	<a href="#">DSS-Justice</a>	NOND	\$442,625	\$0	\$442,625	29	0	0	0	0
<b>Totals</b>			<b>\$2,111,423</b>	<b>\$0</b>	<b>\$2,111,423</b>					

## ATTACHMENT A - Section 3 (5-0 List)

### Accountability

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
10006A	<a href="#">Auditor's Office</a>	NOND	\$989,704	\$0	\$989,704	1	15	5	0	0
10008	<a href="#">County Attorney</a>	NOND	\$0	\$2,603,804	\$2,603,804	1	15	5	0	0
70004A	<a href="#">Budget Office</a>	FBAT	\$1,261,974	\$0	\$1,261,974	1	15	5	0	0
70010	<a href="#">A&amp;T - Property Tax Collection</a>	FBAT	\$2,939,084	\$0	\$2,939,084	1	15	5	0	0
70020B	<a href="#">Property Assessment-Expand Residential Appraisal Staff (A&amp;T)</a>	FBAT	\$459,770	\$0	\$459,770	1	15	5	0	0
71004	<a href="#">Human Resources - Central Payroll</a>	CBS	\$0	\$592,861	\$592,861	1	15	5	0	0
10000	<a href="#">Chair's Office</a>	NOND	\$997,630	\$0	\$997,630	7	14	4	1	0
10001	<a href="#">District 1</a>	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
10002	<a href="#">District 2</a>	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
10003	<a href="#">District 3</a>	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
10004	<a href="#">District 4</a>	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
70028	<a href="#">A&amp;T - Board of Property Tax Appeals</a>	FBAT	\$77,818	\$0	\$77,818	7	14	4	1	0
71008	<a href="#">Human Resources - Employee Benefits</a>	CBS	\$0	\$63,549,479	\$63,549,479	7	14	4	1	0
71038	<a href="#">Facilities Asset Management</a>	CBS	\$0	\$3,942,105	\$3,942,105	7	14	4	1	0
71039	<a href="#">Facilities Property Management</a>	CBS	\$0	\$4,129,198	\$4,129,198	7	14	4	1	0
71059	<a href="#">Facilities Capital - Asset Preservation (AP Fund)</a>	CBS	\$0	\$8,373,265	\$8,373,265	7	14	4	1	0
90006	<a href="#">Elections</a>	CS	\$3,121,943	\$7,500	\$3,129,443	7	14	4	1	0
10039	<a href="#">PERS Pension Bond Sinking Fund</a>	NOND	\$0	\$26,200,000	\$26,200,000	18	13	3	2	0
70001	<a href="#">General Ledger</a>	FBAT	\$1,007,597	\$500,000	\$1,507,597	18	13	3	2	0
70005	<a href="#">Tax Administration (Non-ITAX)</a>	FBAT	\$183,555	\$0	\$183,555	18	13	3	2	0
70007	<a href="#">Treasury Office</a>	FBAT	\$406,368	\$0	\$406,368	18	13	3	2	0
70009	<a href="#">A&amp;T - Records Management</a>	FBAT	\$1,963,351	\$80,000	\$2,043,351	18	13	3	2	0
70012	<a href="#">A&amp;T - Document Recording &amp; Records Storage/Retrieval Systems</a>	FBAT	\$1,407,673	\$0	\$1,407,673	18	13	3	2	0
70018	<a href="#">Property Assessment-Commercial (A&amp;T)</a>	FBAT	\$1,279,459	\$0	\$1,279,459	18	13	3	2	0
70019	<a href="#">Property Assessment-Personal/Industrial Property (A&amp;T)</a>	FBAT	\$1,941,869	\$0	\$1,941,869	18	13	3	2	0
71015A	<a href="#">Human Resources - Workers Compensation</a>	CBS	\$0	\$2,422,579	\$2,422,579	18	13	3	2	0
71018	<a href="#">Finance Operations</a>	CBS	\$0	\$5,615,364	\$5,615,364	18	13	3	2	0
71032	<a href="#">Facilities Maintenance and Operations</a>	CBS	\$0	\$9,944,994	\$9,944,994	18	13	3	2	0
10009	<a href="#">Public Affairs Office</a>	NOND	\$789,180	\$0	\$789,180	29	12	2	3	0
70020A	<a href="#">Property Assessment-Residential (A&amp;T)</a>	FBAT	\$2,989,503	\$0	\$2,989,503	29	12	2	3	0
71007	<a href="#">Human Resources - Employee &amp; Labor Relations</a>	CBS	\$0	\$3,569,092	\$3,569,092	29	12	2	3	0
71025	<a href="#">Telecommunications Services</a>	CBS	\$0	\$5,350,745	\$5,350,745	29	12	2	3	0
71027	<a href="#">Wide Area Network Services</a>	CBS	\$0	\$2,370,633	\$2,370,633	29	12	2	3	0
71058	<a href="#">Web Services</a>	CBS	\$0	\$1,138,839	\$1,138,839	29	12	2	3	0

## ATTACHMENT A - Section 3 (5-0 List)

### Accountability

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
70003	<a href="#">Retirement Programs</a>	FBAT	\$220,357	\$0	\$220,357	35	11	2	2	1
70006A	<a href="#">ITAX Administration</a>	FBAT	\$4,383,782	\$0	\$4,383,782	35	11	2	2	1
71012	<a href="#">Human Resources - Unemployment Insurance</a>	CBS	\$0	\$2,027,513	\$2,027,513	35	11	2	2	1
71016	<a href="#">Human Resources - Classification &amp; Compensation Program</a>	CBS	\$0	\$301,639	\$301,639	35	11	2	2	1
10006C	<a href="#">Priority Indicator Reporting</a>	NOND	\$17,876	\$0	\$17,876	39	10	2	1	2
71003A	<a href="#">SAP Support</a>	CBS	\$0	\$4,563,889	\$4,563,889	39	10	2	1	2
40017	<a href="#">Vital Records</a>	HD	\$40,167	\$492,546	\$532,713	41	10	1	3	1
70017	<a href="#">Property Assessment- Special Programs (A&amp;T)</a>	FBAT	\$656,713	\$0	\$656,713	41	10	1	3	1
90014	<a href="#">County Surveyor's Office</a>	CS	\$26,278	\$2,694,711	\$2,720,989	41	10	1	3	1
60002	<a href="#">MCSO Professional Standards</a>	MCSO	\$1,073,372	\$0	\$1,073,372	44	10	0	5	0
71036	<a href="#">Facilities Capital Improvement Program (CIP Fund)</a>	CBS	\$0	\$27,264,634	\$27,264,634	44	10	0	5	0
71043	<a href="#">Electronic Services</a>	CBS	\$0	\$838,529	\$838,529	44	10	0	5	0
71045	<a href="#">Mail Distribution</a>	CBS	\$0	\$1,974,994	\$1,974,994	47	9	2	0	3
10005	<a href="#">Centralized Boardroom Expenses</a>	NOND	\$901,204	\$0	\$901,204	48	9	1	2	2
10037	<a href="#">GO Bond Sinking Fund</a>	NOND	\$0	\$16,866,791	\$16,866,791	48	9	1	2	2
71005	<a href="#">Human Resources - Workforce Development &amp; Employment (Recruitment)</a>	CBS	\$0	\$1,010,065	\$1,010,065	48	9	1	2	2
71006A	<a href="#">Human Resources - Diversity, Equity and Affirmative Action</a>	CBS	\$0	\$412,471	\$412,471	48	9	1	2	2
71046	<a href="#">Materiels Management</a>	CBS	\$0	\$2,030,598	\$2,030,598	48	9	1	2	2
70002	<a href="#">Property Risk Unit</a>	FBAT	\$30,914	\$1,086,048	\$1,116,962	53	9	0	4	1
71026	<a href="#">Desktop Services</a>	CBS	\$0	\$12,210,145	\$12,210,145	53	9	0	4	1
71044	<a href="#">Records Section</a>	CBS	\$0	\$527,870	\$527,870	53	9	0	4	1
10036	<a href="#">Capital Debt Retirement</a>	NOND	\$1,494,000	\$14,045,092	\$15,539,092	56	8	1	1	3
70013	<a href="#">Marriage License/Domestic Partner Registry</a>	FBAT	\$106,858	\$0	\$106,858	56	8	1	1	3
70029A	<a href="#">A&amp;T Business Application Systems Completion (A&amp;T)</a>	FBAT	\$0	\$451,500	\$451,500	56	8	1	1	3
71048	<a href="#">Sheriff's Office Application Services</a>	CBS	\$0	\$1,929,539	\$1,929,539	56	8	1	1	3
71052	<a href="#">Library Application Services</a>	CBS	\$0	\$1,053,001	\$1,053,001	60	8	0	3	2
71053	<a href="#">Health Application Services</a>	CBS	\$0	\$1,501,848	\$1,501,848	60	8	0	3	2
10041	<a href="#">Equipment Acquisition Fund</a>	NOND	\$0	\$221,200	\$221,200	62	7	1	0	4
71015B	<a href="#">Office Support-WC</a>	CBS	\$0	\$28,177	\$28,177	63	7	0	2	3
71042	<a href="#">Fleet Services</a>	CBS	\$0	\$6,839,582	\$6,839,582	63	7	0	2	3
71049	<a href="#">Community Justice Application Services</a>	CBS	\$0	\$1,937,880	\$1,937,880	63	7	0	2	3
71034	<a href="#">Facilities Operations - Pass Through</a>	CBS	\$0	\$20,901,691	\$20,901,691	66	6	0	1	4
71054	<a href="#">DSCP Application Services</a>	CBS	\$0	\$219,468	\$219,468	66	6	0	1	4
71055	<a href="#">DCHS Application Services</a>	CBS	\$0	\$2,120,151	\$2,120,151	66	6	0	1	4

## ATTACHMENT A - Section 3 (5-0 List)

### Accountability

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
71056	<a href="#">DBCS Application Services</a>	CBS	\$0	\$2,885,783	\$2,885,783	66	6	0	1	4
71060	<a href="#">Facilities Capital - Justice Bond</a>	CBS	\$0	\$3,200,000	\$3,200,000	66	6	0	1	4
71062	<a href="#">IT Asset Preservation Program</a>	CBS	\$0	\$2,904,101	\$2,904,101	66	6	0	1	4
71065	<a href="#">HIPAA Security Rule Compliance</a>	CBS	\$0	\$365,880	\$365,880	66	6	0	1	4
10058	<a href="#">Revenue Bonds - Revised</a>	NOND	\$0	\$3,308,060	\$3,308,060	73	0	0	0	0
10059	<a href="#">IBM Mainframe Migration - Revised</a>	NOND	\$3,068,998	\$0	\$3,068,998	73	0	0	0	0
71003B	<a href="#">SAP Debt Payoff</a>	CBS	\$1,740,000	\$0	\$1,740,000	73	0	0	0	0
71033A	<a href="#">Facilities Compliance - Reduced Service</a>	CBS	\$0	\$1,390,139	\$1,390,139	73	0	0	0	0
<b>Totals</b>			<b>\$36,896,997</b>	<b>\$279,995,993</b>	<b>\$316,892,990</b>			<b>146</b>	<b>130</b>	<b>84</b>

### Accountability

#### 5-0 list for Programs Purchased In Round #2

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
10052	<a href="#">Productivity Improvement Process</a>	NOND	\$147,380	\$0	\$147,380	1	11	3	0	2
70025	<a href="#">Liability Risk Unit</a>	FBAT	\$40,399	\$1,474,272	\$1,514,671	2	11	1	4	0
10007	<a href="#">School Audits</a>	NOND	\$153,762	\$0	\$153,762	3	10	2	1	2
10040	<a href="#">Tax Anticipation Notes</a>	NOND	\$830,000	\$0	\$830,000	3	10	2	1	2
10034	<a href="#">Business Income Tax</a>	NOND	\$2,694,900	\$0	\$2,694,900	5	10	1	3	1
71057	<a href="#">GIS Services</a>	CBS	\$0	\$583,631	\$583,631	5	10	1	3	1
71010	<a href="#">Human Resources - Health Promotion (Wellness)</a>	CBS	\$0	\$332,971	\$332,971	10	8	1	1	3
10012A	<a href="#">CIC: Office costs plus 1st FTE</a>	NOND	\$125,326	\$0	\$125,326	14	7	1	0	4
10013	<a href="#">Cultural Diversity Conference</a>	NOND	\$40,000	\$0	\$40,000	18	6	0	1	4
60001A	<a href="#">MCSO Executive Budget</a>	MCSO	\$2,516,006	\$0	\$2,516,006	22	0	0	0	0
10010A	<a href="#">TSCC thru February 1st</a>	NOND	\$187,000	\$0	\$187,000	22	0	0	0	0
<b>Totals</b>			<b>\$6,734,773</b>	<b>\$0</b>	<b>\$9,125,647</b>					

## ATTACHMENT A - Section 3 (5-0 List)

### Thriving Economy

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
90012	<a href="#">Road Engineering &amp; Operations</a>	CS	\$44,482	\$3,769,616	\$3,814,098	1	15	5	0	0
90016	<a href="#">Road Maintenance</a>	CS	\$102,558	\$7,492,766	\$7,595,324	1	15	5	0	0
90017	<a href="#">Bridge Maintenance &amp; Operations</a>	CS	\$43,952	\$2,508,742	\$2,552,694	1	15	5	0	0
90018	<a href="#">Bridge Engineering</a>	CS	\$34,774	\$3,693,648	\$3,728,422	1	15	5	0	0
90029	<a href="#">Road Fund Transfer to Willamette River Bridge Fund</a>	CS	\$166	\$5,335,214	\$5,335,380	1	15	5	0	0
90019	<a href="#">Transportation Capital</a>	CS	\$0	\$37,670,893	\$37,670,893	6	13	3	2	0
90030	<a href="#">Road Fund Transfer to Bike &amp; Pedestrian Fund</a>	CS	\$166	\$74,000	\$74,166	7	10	2	1	2
10035	<a href="#">Convention Center Fund</a>	NOND	\$0	\$16,463,000	\$16,463,000	8	10	1	3	1
90021	<a href="#">Transportation Planning</a>	CS	\$8,416	\$655,054	\$663,470	8	10	1	3	1
90026	<a href="#">County Road Fund Payment to City of Gresham</a>	CS	\$3,917	\$530,993	\$534,910	10	10	0	5	0
10024	<a href="#">State Regional Investment program</a>	NOND	\$0	\$1,550,000	\$1,550,000	11	9	1	2	2
90027	<a href="#">County Road Fund Payment to City of Fairview</a>	CS	\$241	\$20,355	\$20,596	12	9	0	4	1
90028	<a href="#">County Road Fund Payment to City of Troutdale</a>	CS	\$258	\$22,765	\$23,023	12	9	0	4	1
90025A	<a href="#">County Road Fund Payment to City of Portland</a>	CS	\$157,116	\$21,806,700	\$21,963,816	14	8	0	3	2
10049	<a href="#">SIP/CSF City of Gresham</a>	NOND	\$0	\$566,112	\$566,112	15	5	0	0	5
<b>Totals</b>			<b>\$396,046</b>	<b>\$102,159,858</b>	<b>\$102,555,904</b>			<b>33</b>	<b>27</b>	<b>15</b>

### Education

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
40020	<a href="#">Immunization</a>	HD	\$160,631	\$1,512,803	\$1,673,434	1	15	5	0	0
40026A	<a href="#">Healthy Birth and Early Childhood Services (Part A)</a>	HD	\$3,079,907	\$5,308,045	\$8,387,952	1	15	5	0	0
21005	<a href="#">Early Childhood Services</a>	OSCP	\$1,657,524	\$227,244	\$1,884,768	3	14	4	1	0
21016A	<a href="#">School Svcs - Full Svc Schools - Touchstone</a>	OSCP	\$2,048,992	\$0	\$2,048,992	3	14	4	1	0
25077A	<a href="#">School Mental Health ITAX</a>	DCHS	\$526,714	\$720,947	\$1,247,661	3	14	4	1	0
40026B	<a href="#">Healthy Birth and Early Childhood Services (Part B)</a>	HD	\$2,823,083	\$2,844,478	\$5,667,561	3	14	4	1	0
40047	<a href="#">School-Based Health Centers</a>	HD	\$2,716,351	\$3,119,149	\$5,835,500	3	14	4	1	0
21018	<a href="#">School Svcs - Social &amp; Support Services for Educational Success</a>	OSCP	\$2,286,729	\$380,538	\$2,667,267	8	13	3	2	0
21024	<a href="#">School Svcs - Technical Assistance and Direct Services for Sexual Minority Youth</a>	OSCP	\$124,213	\$0	\$124,213	9	11	1	4	0
80004	<a href="#">Tools for School Success</a>	LIB	\$0	\$1,026,584	\$1,026,584	9	11	1	4	0
21015A	<a href="#">School Svcs - Full Svc Schools - Community Schools (SUN) 43 Schools</a>	OSCP	\$2,866,975	\$898,588	\$3,765,563	11	10	2	1	2
21015B	<a href="#">School Svcs - Full Svc Schools - Community Schools (SUN) 3 Schools</a>	OSCP	\$314,933	\$0	\$314,933	11	10	2	1	2
80015	<a href="#">Ready to Learn</a>	LIB	\$260,750	\$525,172	\$785,922	13	9	0	4	1
40014	<a href="#">Lead Poisoning Prevention</a>	HD	\$17,429	\$169,598	\$187,027	14	8	0	3	2
10054	<a href="#">Child Care Quality</a>	NOND	\$0	\$258,763	\$258,763	15	6	0	1	4
10029	<a href="#">County School Fund</a>	NOND	\$0	\$226,000	\$226,000	16	5	0	0	5
<b>Totals</b>			<b>\$18,884,231</b>	<b>\$17,217,909</b>	<b>\$36,102,140</b>			<b>39</b>	<b>25</b>	<b>16</b>

### Education

#### 5-0 list for Programs Purchased In Round #2

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
40007	<a href="#">Students Today Aren't Ready for Sex (STARS)</a>	HD	\$28,866	\$516,278	\$545,144	10	5	0	0	5

## ATTACHMENT A - Section 3 (5-0 List)

### Vibrant Community

#### 5-0 list for Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
80018	<a href="#">East &amp; Mid-County Neighborhood Libraries</a>	LIB	\$2,684,782	\$5,269,632	\$7,954,414	1	15	5	0	0
80023	<a href="#">Southeast Neighborhood Libraries</a>	LIB	\$1,700,143	\$3,354,538	\$5,054,681	1	15	5	0	0
80028	<a href="#">Open Libraries 57 Hours</a>	LIB	\$46,100	\$0	\$46,100	1	15	5	0	0
80019	<a href="#">North and Northeast Neighborhood Libraries</a>	LIB	\$2,457,428	\$4,843,541	\$7,300,969	4	14	4	1	0
80022	<a href="#">Westside Neighborhood Libraries</a>	LIB	\$1,571,174	\$3,095,873	\$4,667,047	4	14	4	1	0
80003A	<a href="#">Central Library Borrowers' Services</a>	LIB	\$2,464,746	\$4,943,566	\$7,408,312	6	13	3	2	0
80006	<a href="#">Central Library Readers' Services</a>	LIB	\$1,950,640	\$3,799,349	\$5,749,989	6	13	3	2	0
40013	<a href="#">Vector &amp; Nuisance Control</a>	HD	\$1,264,381	\$40,138	\$1,304,519	8	12	2	3	0
80016	<a href="#">Adult Outreach</a>	LIB	\$0	\$731,852	\$731,852	9	11	2	2	1
80005	<a href="#">Central Library Research Tools &amp; Services</a>	LIB	\$2,195,837	\$4,267,792	\$6,463,629	10	11	1	4	0
90004	<a href="#">Animal Services - Shelter Services</a>	CS	\$2,379,862	\$238,202	\$2,618,064	10	11	1	4	0
90020A	<a href="#">Land Use Planning</a>	CS	\$1,482,512	\$153,242	\$1,635,754	10	11	1	4	0
71002	<a href="#">Sustainability Team</a>	CBS	\$0	\$208,464	\$208,464	13	10	1	3	1
90023	<a href="#">Water Quality</a>	CS	\$166,800	\$0	\$166,800	13	10	1	3	1
10026	<a href="#">Regional Arts &amp; Culture Council</a>	NOND	\$137,050	\$0	\$137,050	15	9	1	2	2
90010	<a href="#">Tax Title</a>	CS	\$3,606	\$697,337	\$700,943	16	8	1	1	3
10015A	<a href="#">CCFC Activities</a>	NOND	\$0	\$738,089	\$738,089	17	7	0	2	3
70024	<a href="#">Recreation Fund payment to Metro</a>	FBAT	\$0	\$116,000	\$116,000	18	6	0	1	4
80020	<a href="#">Bond Projects</a>	LIB	\$0	\$885,000	\$885,000	19	5	0	0	5
<b>Totals</b>			<b>\$20,505,061</b>	<b>\$33,382,615</b>	<b>\$53,887,676</b>			<b>40</b>	<b>35</b>	<b>20</b>

### Vibrant Community

#### 5-0 list for Programs Purchased In Round #2

The programs in this table have been "Purchased" based on unanimous consensus.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
90003	<a href="#">Animal Services - Field Services</a>	CS	\$1,727,545	\$171,998	\$1,899,543	1	11	2	2	1
71014	<a href="#">Human Resources - Bus Pass Program</a>	CBS	\$0	\$850,000	\$850,000	8	6	0	1	4
<b>Totals</b>			<b>\$1,727,545</b>	<b>\$1,021,998</b>	<b>\$2,749,543</b>					