



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

AGENDA OF
MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS
FOR THE WEEK OF
October 2 - 6, 1989

Tuesday, October 3, 1989 - 9:30 AM - Planning Items . . . Page 2
Tuesday, October 3, 1989 - 9:30 AM - Informal Meeting . . Page 2
Wednesday, October 4, 1989 - 1:30 PM - Policy Development Page 3
Committee, Portland Building,
2nd Floor, Conference Rm. C
Thursday, October 5, 1989 - 9:30 AM - Formal. Page 4
Work Session . . . Page 6

Tuesday, October 3, 1989 - 9:30 AM

Multnomah County Courthouse, Room 602

In the matter of Decisions of the Planning Commission of September 11, 1989, reported for acceptance and implementation by Board Order:

HV 15-89

Approve requested 20-foot maximum front yard setback variance to allow the subject site to be developed with an apartment complex, for property located at 16060 East Burnside Street

INFORMAL

1. Informal Review of Formal Agenda of October 5

PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL MEETINGS

Wednesday, October 4, 1989 - 1:30 PM

POLICY DEVELOPMENT COMMITTEE

Portland Building
Conference Room C, 2nd Floor
1120 SW Fifth

AGENDA

General Government and Support Services topics

Thursday, October 5, 1989, 9:30 AM
Multnomah County Courthouse, Room 602

Formal Agenda

REGULAR AGENDA

BOARD OF COUNTY COMMISSIONERS

- R-1 In the matter of confirmation of the nominees to the Board of Directors of the Non-Profit Corporation to operate the Multnomah County Public Library: Bill Naito, Portland businessman; Don Barney, public member of current library board; Harriet Adair, Principal, Whitaker Middle School; Matt Kramer, author; Richard Weissman, Senior Vice President, U.S. Bancorp; Bruce Ward, Library Association of Portland; Jolinda Osborne, public member of current library board; Rebecca Halverson, agent for Gresham Realty; William Failing, Portland businessman; Clifford Carlsen, Jr., attorney in private practice; Felica Trader, public member of current library board; Karen Hinsdale, wholesale merchant; Rev. Thomas Oddo, President, University of Portland

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-2 In the matter of ratification of a lease renewal agreement with the State Department of Corrections, for rental of office space in the Justice Center by State Corrections, for period July 1, 1989 to June 30, 1991

DEPARTMENT OF GENERAL SERVICES

- R-3 In the matter of ratification of an intergovernmental agreement with the State Department of Justice to allow County's contract for the purchase of Herman Miller furnishings to be used by the Department of Justice, until August 30, 1990
- R-4 In the matter of ratification of an intergovernmental agreement with the City of Beaverton to allow County's contract for the purchase of Herman Miller furnishings to be used by the City of Beaverton, until August 30, 1990
- R-5 In the matter of ratification of an intergovernmental agreement between Multnomah County Information Services Division and Washington County Juvenile Department, for the provision of computer time for the Tri-County Juvenile Information System, for period July 1, 1989 to June 30, 1990

- R-6 In the matter of ratification of an intergovernmental agreement with State Employment Workers' Compensation Department for reimbursement from State for retraining workers' compensation claimant in Juvenile Justice Division, for period September 5, 1989 to March 5, 1990

DEPARTMENT OF HUMAN SERVICES

- R-7 Notice of Intent to apply for grant from Oregon Criminal Justice Office by Juvenile Justice Division, for Gang Affected Program, for \$57,000
- R-8 Budget Modification DHS #11 reflecting additional revenues in the amount of \$170,172 from Center for Disease Control to Health Division, Federal State Fund, various line items, to reflect anticipated receipt of grant for research into innovative methods in syphilis control
- R-9 In the matter of ratification of an intergovernmental revenue agreement with the State Children and Youth Services Commission whereby County will receive \$4,261 to cover administrative costs associated with the student retention initiative services for period July 1, 1989 to June 30, 1990
- R-10 Budget Modification DHS #12 reflecting additional revenues in the amount of \$4,261 from State Community Children and Youth Services Commission to Social Services (Youth Program Office), Materials & Services, to cover administrative costs associated with Student Retention Initiative services for FY 1989-90
- R-11 Budget Modification DHS #13 making an appropriation transfer in the amount of \$6,664 with Social Services from MED Contracts to MED Operations, to cover MIS costs associated with the refinement of the Capitation Computer Tracking System

DEPARTMENT OF JUSTICE SERVICES

- R-12 In the matter of ratification of an Intergovernmental Agreement between State Corrections and Community Corrections to provide correctional services within the County within the requirements for an Option II County, pursuant to ORS 423.500 to 423.560 and the 1989-91 Multnomah County Community Corrections Plan, for period July 1, 1989 to June 30, 1991

NONDEPARTMENTAL

- R-13 In the matter of rescheduling hearing date for the Rockwood Water Public Utility District
- R-14 Resolution in the matter of encouraging business clubs to voluntarily adopt a policy of non-discrimination against individuals based on gender

WORK SESSION

(Approximately two hours)

Continued discussion of corrections issues:

Future of Juvenile Detention Home (JDH)

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers

Friday, 6:00 P.M., Channel 27 for Rogers Multnomah East subscribers

Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

ANNOTATED AGENDA

Thursday, October 5, 1989, 9:30 AM

Formal Agenda

REGULAR AGENDA

BOARD OF COUNTY COMMISSIONERS

- R-1 In the matter of confirmation of the nominees to the Board of Directors of the Non-Profit Corporation to operate the Multnomah County Public Library: Bill Naito, Portland businessman; Don Barney, public member of current library board; Harriet Adair, Principal, Whitaker Middle School; Matt Kramer, author; Richard Weissman, Senior Vice President, U.S. Bancorp; Bruce Ward, Library Association of Portland; Jolinda Osborne, public member of current library board; Rebecca Halverson, agent for Gresham Realty; William Failing, Portland businessman; Clifford Carlsen, Jr., attorney in private practice; Felica Trader, public member of current library board; Karen Hinsdale, wholesale merchant; Rev. Thomas Oddo, President, University of Portland

APPROVED

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-2 In the matter of ratification of a lease renewal agreement with the State Department of Corrections, for rental of office space in the Justice Center by State Corrections, for period July 1, 1989 to June 30, 1991

APPROVED

DEPARTMENT OF GENERAL SERVICES

- R-3 In the matter of ratification of an intergovernmental agreement with the State Department of Justice to allow County's contract for the purchase of Herman Miller furnishings to be used by the Department of Justice, until August 30, 1990

APPROVED

- R-4 In the matter of ratification of an intergovernmental agreement with the City of Beaverton to allow County's contract for the purchase of Herman Miller furnishings to be used by the City of Beaverton, until August 30, 1990

APPROVED

R-5 In the matter of ratification of an intergovernmental agreement between Multnomah County Information Services Division and Washington County Juvenile Department, for the provision of computer time for the Tri-County Juvenile Information System, for period July 1, 1989 to June 30, 1990

APPROVED

R-6 In the matter of ratification of an intergovernmental agreement with State Employment Workers' Compensation Department for reimbursement from State for retraining workers' compensation claimant in Juvenile Justice Division, for period September 5, 1989 to March 5, 1990

APPROVED

DEPARTMENT OF HUMAN SERVICES

R-7 Notice of Intent to apply for grant from Oregon Criminal Justice Office by Juvenile Justice Division, for Gang Affected Program, for \$57,000

APPROVED

R-8 Budget Modification DHS #11 reflecting additional revenues in the amount of \$170,172 from Center for Disease Control to Health Division, Federal State Fund, various line items, to reflect anticipated receipt of grant for research into innovative methods in syphilis control

APPROVED

R-9 In the matter of ratification of an intergovernmental revenue agreement with the State Children and Youth Services Commission whereby County will receive \$4,261 to cover administrative costs associated with the student retention initiative services for period July 1, 1989 to June 30, 1990

APPROVED

R-10 Budget Modification DHS #12 reflecting additional revenues in the amount of \$4,261 from State Community Children and Youth Services Commission to Social Services (Youth Program Office), Materials & Services, to cover administrative costs associated with Student Retention Initiative services for FY 1989-90

APPROVED

R-11 Budget Modification DHS #13 making an appropriation transfer in the amount of \$6,664 with Social Services from MED Contracts to MED Operations, to cover MIS costs associated with the refinement of the Capitation Computer Tracking System

APPROVED

DEPARTMENT OF JUSTICE SERVICES

- R-12 In the matter of ratification of an Intergovernmental Agreement between State Corrections and Community Corrections to provide correctional services within the County within the requirements for an Option II County, pursuant to ORS 423.500 to 423.560 and the 1989-91 Multnomah County Community Corrections Plan, for period July 1, 1989 to June 30, 1991

APPROVED

NONDEPARTMENTAL

- R-13 In the matter of rescheduling hearing date for the Rockwood Water Public Utility District

APPROVED Hearing date scheduled for November 21, 1989 - 7:00 PM - Reynolds Middle School

- R-14 Resolution in the matter of encouraging business clubs to voluntarily adopt a policy of non-discrimination against individuals based on gender

APPROVED

0671C.1-3

BOARD OF COUNTY COMMISSIONERS
 FORMAL BOARD MEETING
 RESULTS

MEETING DATE: 10-5-89

| Agenda Item # | Motion | Second | APP/NOT APP |
|---------------|-----------|-----------|-------------|
| <u>R-1</u> | <u>PA</u> | <u>SK</u> | <u>App</u> |
| <u>R-2</u> | <u>PA</u> | <u>GK</u> | <u>App</u> |
| <u>R-3</u> | <u>PA</u> | <u>RB</u> | <u>App</u> |
| <u>R-4</u> | <u>S</u> | <u>S</u> | <u>S</u> |
| <u>R-5</u> | <u>PA</u> | <u>GK</u> | <u>App</u> |
| <u>R-6</u> | <u>PA</u> | <u>RB</u> | <u>App</u> |
| <u>R-7</u> | <u>SK</u> | <u>PA</u> | <u>App</u> |
| <u>R-8</u> | <u>RB</u> | <u>PA</u> | <u>App</u> |
| <u>R-9</u> | <u>RB</u> | <u>PA</u> | <u>App</u> |
| <u>R-10</u> | <u>S</u> | <u>S</u> | <u>S</u> |
| <u>R-11</u> | <u>RB</u> | <u>PA</u> | <u>App</u> |
| <u>R-12</u> | <u>GK</u> | <u>SK</u> | <u>App</u> |
| <u>R-13</u> | <u>RB</u> | <u>SK</u> | <u>App</u> |
| <u>R-14</u> | <u>PA</u> | <u>GK</u> | <u>App</u> |

*motion to
 set date for
 7pm 11-21-89
 @ Reynolds
 Middle School.*



GLADYS McCOY, Multnomah County Chair

Room 134, County Courthouse
1021 S.W. Fourth Avenue
Portland, Oregon 97204
(503) 248-3308

M E M O R A N D U M

TO : Jane McGarvin
Carrie Parkerson

FROM : Delma Farrell

DATE : September 26, 1989

RE : Agenda Submission Items
Week of October 2-6, 1989

INFORMAL

No Submissions.

FORMAL

- DES 1. Submitted by Larry Baxter X-3590. Request consideration of bids for purchase of tax foreclosed proeprty by private sale.
2. Submitted by Dutch Holub X-3322. Request for ratification of lease renewal agreement with the State of Oregon, Department of Corrections, for rental of office space in the Justice Center by State Corrections. Agreement from 7/1/89 to 6/30/91.
- DGS 3. Submitted by Marion Grabarits. Intergovernmental Agreement to allow the County's contract for the purchase of Herman Miller furnishings to be used by Department of Justice in accordance with Bid No. B43-100-3028.
4. Submitted by Jim Munz X-3749. Intergovernmental service agreement between Washington County Juvenile Department and ISD for the provision of computer time for the Tri-County Juvenile Information System.
5. Submitted by Hal Ogburn X-3460. Notice of intent by the Juvenile Justice Division to create a probation unit, and program service component, to focus on gang affected juveniles and to apply to grant from State Department of Justice for direct costs incurred by the program.
6. Submitted by Jean Miley, Hal Ogburn X-3300/3460. Intergovernmental revenue agreement from State for retraining workers' compensation claimant in Juvenile Justice Division.

1989 SEP 26 PM 3:41
CLERK OF COUNTY
MULTNOMAH COUNTY
OREGON

6. Submitted by Maroin Grabarits X-5111. Intergovernmental agreement to allow the county's contract for the purchase of Herman Miller furnishings to be used by the City of Beaverton in accordance with Bid No. B43-100-3028.

DHS

7. Submitted by Scott Clement/Tom Fronk X-3674. DHS Budget Modification #11 requests an increased appropriation of \$170,172 in the Health Division, Federal State fund, various line items to reflect the anticipated receipt of a grant from the CDC for research into innovative methods in syphilis control.

8. Submitted by Susan Clark X-3691. Ratification of Intergovernmental agreement between State of Oregon Children and Youth Services Commission and the Youth Program Office whereby the county will receive \$4,261 to cover administrative costs associated with the Student Retention Initiative services for FY 89/90.

SUBMIT SIMULTANEOUSLY WITH DHS BUD MOD #12

9. Submitted by Susan Clark X-3691. DHS Budget Modification #12. TO BE SUBMITTED WITH ITEM #8 ABOVE. Requests Board approval to appropriate \$4,261 in State of Oregon Community Children and Youth Services Commission revenue to cover administrative costs associated with Student RETention Initiative services for the 89/90 fiscal year.

10. Submitted by Susan Clark X-3691. DHS Budget Modification #13 requests Board approval to transfer \$6,664 from MED Contracts to MED Operations to cover MIS costs associated with the refinement of the Capitation Computer Tracking System.

DJS

11. Submitted by Harley Leiber X-3980. Intergovernmental Agreement between Oregon Department of Corrections and Multnomah County Community Corrections to provide correctional services within Multnomah County within the requirements for an Option II county pursuant to ORS 423.500 to 423.560 and the 1989-91 Multnomah County Community Corrections Plan.

DATE SUBMITTED 9/23/89

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. RT

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Confirm New Library Board

Informal Only* _____
(Date)

Formal Only 10/5/89
(Date)

DEPARTMENT Nondepartmental

DIVISION County Chair's Office

CONTACT _____

TELEPHONE 248-3308

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Mike Dolan

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Confirm nominees to the Board of Directors of the Non-Profit Corporation to operate the Multnomah County Public Library -

See attached list

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5-10 minutes

IMPACT:

PERSONNEL
 FISCAL/BUDGETARY
 General Fund
 Other _____

1989 SEP 29 AM 11:17
MULTNOMAH COUNTY
CLERK OF COUNTY COMMISSIONERS

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *Steph McG...*

BUDGET / PERSONNEL _____ / _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

Nominees to the Board of Directors of the Non-Profit
Corporation to operate the Multnomah County Public Library
September 28, 1989

Bill Naito, Portland businessman
Don Barney, public member of current library board
Harriet Adair, principal Whitaker Middle School
Matt Kramer, author
Richard Weissman, senior vice president of U.S. Bancorp
Bruce Ward, Library Association of Portland
Jolinda Osborne, public member of current library board
Rebecca Halverson, agent for Gresham Realty
William Failing, Portland businessman
Clifford Carlsen Jr., attorney in private practice
Felicia Trader, public member of current library board
Karen Hinsdale, wholesale merchant
Rev. Thomas Oddo, president of the University of Portland

Nominations to the Board of Directors
of the Non-profit Corporation to
Manage the Multnomah County Library

October 5, 1989

A full term is three years. Members are appointed to partial terms in order to establish a stagger.

Three year terms (from now to Dec. 31, 1992)

Bill Naito
William Failing
Karen Hinsdale
Rebecca Halvorson

Two year terms (from now to Dec. 31, 1991)

Felicia Trader
Jolinda Osborne
Harriet Adair
Clifford Carlsen Jr.
Matt Kramer

One year terms (from now to Dec. 31, 1990)

Bruce Ward
Rev. Thomas Oddo
Don Barney
Richard Weissman

Establishment of the Corporation

Unlike a county board or commission, this independent corporation has not been established by a county ordinance. It has now incorporated as a non-profit organization under Oregon law.

Under terms of a contract ("Management Agreement") yet to be finalized and signed, the corporation will agree to operate the Multnomah County Library. That contract stipulates that members of the Board of Directors of the corporation will be selected by Multnomah County.

The corporation has not yet selected its name.

Timeline

The corporation is being formed at this time so that the directors will be ready to manage the library the day a contract ("Transfer Agreement") is signed to transfer management authority from the Library Association of Portland to the new corporation.

MD
AUG 24 1989



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library Commission
any educational commissions

B. Name Harriet Adair

Address 3734 NE 18

City Portland State Oreg Zip 97212

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 503-280-6155

C. Current Employer Portland Public Schools

Address 5700 N.E. 34th

City Portland State Oregon Zip 97211

Your Job Title Principal - Whitaker Middle School

Work Phone 280-5600 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

| D. Previous Employers | Dates | Job Title |
|-----------------------|-------|-----------|
| | | |
| | | |
| | | |

CONTACT:

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 248-3308

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|-------------------------------|----------------|------------------|
| Planned Parenthood | 1985 | Board member |
| N/NE Mental Health Center | 1985 - present | Board member |
| N/NE Mental Health Center HUD | Board - 1988 | Board member |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|---|-------|------------------------|
| <i>please refer to the attached resume.</i> | | |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commissionion.

please refer to the attached resume

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commissionion.

NONE

I. Affirmative Action Information

F African American
sex / racial ethnic background

birth date: Month 11 Day 10 Year 49

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commissionion, may result in my dismissal.

Signature *[Signature]* Date 9/16/89



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

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A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library Commission

B. Name Don Barney

Address 3835 NE Alameda Dr.

City Portland State OR Zip 97212

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 284-6673

C. Current Employer Barney + Worth, Inc.

Address 1211 SW Fifth, Suite 2100

City Portland State OR Zip 97204

Your Job Title President; co-owner

Work Phone 222-0146 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

| D. Previous Employers | Dates | Job Title |
|-------------------------|------------------|--|
| <u>Port of Portland</u> | <u>1975-78</u> | <u>Community Development Director</u> |
| <u>City of Portland</u> | <u>1972-1975</u> | <u>Intergovernmental Relations Manager</u> |

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204

(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|---------------------------------------|----------------|--------------------|
| YMCA of Columbia - Willamette | 1984 - current | Board member |
| City Club of Portland | 1974 - current | Board of Governors |
| Portland Community College Foundation | 1985 - current | Board of Trustees |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|---------------------|---------|------------------------|
| Syracuse University | 1952-56 | B.A. / Journalism |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Clark Worth, business partner; same office address
Sarah Long, director, Multnomah County library

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

None

I. Affirmative Action Information

M / Cauc.

sex / racial ethnic background

birth date: Month 1 Day 23 Year 35

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature D. Barney Date 7/17/89



MD
JUL 21 1984

MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

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A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library Board _____

B. Name Clifford N. Carlsen, Jr.

Address 111 S.W. Fifth Avenue

City Portland State Oregon Zip 97204

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 222-2004

C. Current Employer Miller, Nash, Wiener, Hager & Carlsen

Address 111 S.W. Fifth Avenue

City Portland State Oregon Zip 97204

Your Job Title Partner

Work Phone 224-5858 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

D. Previous Employers _____ Dates _____ Job Title _____

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|--|------------------|------------------|
| Metropolitan Arts Commission | (past chairman) | |
| Citizens Advisory Committee, Portland Center for the Performing Arts | (past chairman) | |
| Oregon High Desert Museum | (Trustee) | |
| Oregon Educational Coordinating Commission | (past member) | |
| Board of Trustees, Parry Center for Children | (past president) | |
| City Club of Portland | (past president) | |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|----------------------------|-------|------------------------|
| Stanford University | | BA 1951 |
| Yale University Law School | | JD 1954 |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Jacob Tanzer, 101 S.W. Main Street, Portland, Oregon 97204 228-2525

Don Barney, 1211 S.W. Fifth Avenue, Portland, Oregon 97204 222-0146

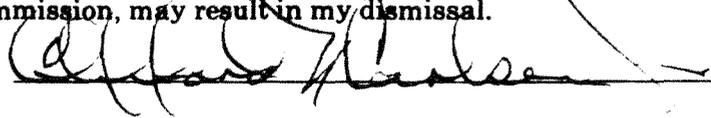
H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

I. Affirmative Action Information

M /Caucasian
sex / racial ethnic background

birth date: Month March Day 16 Year 1927

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature  Date July 28, 1989



[Handwritten signature]

MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

MULTNOMAH COUNTY LIBRARY COMMISSION

B. Name WILLIAM L. FAILING, JR.

Address 1708 S.W. HAWTHORNE TERRACE

City PORTLAND State OREGON Zip 97201

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 284-5268

C. Current Employer ██████████ CLASSICAL MUSIC SYNDICATION INC.

Address 510 S.W. THIRD

City PORTLAND State OREGON Zip 97204

Your Job Title PRESIDENT

Work Phone 284-5708 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

D. Previous Employers

| Employer | Dates | Job Title |
|----------------------------|----------------------|-------------------|
| <u>KRSN / K-LITE RADIO</u> | <u>8/79 - 3/88</u> | <u>PRES/OWNER</u> |
| <u>KXL-FM-FM</u> | <u>6/77 - 6/79</u> | <u>SEC. MGR.</u> |
| <u>KISN RADIO</u> | <u>11/69 - 10/76</u> | <u>VP SALES</u> |

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.

RESIGNED
3/89

| Name of Organization | Dates | Responsibilities |
|----------------------------|------------|------------------|
| VINTAGE TROUPE TRUST | 3/88-PRES. | TRUSTEE |
| OREGON SCHOOL DESIGN | 7/82-3/88 | BOARD DIRECTORS |
| VISTA BRIDGE LIGHT BRIGADE | 3/84-PRES. | PRESIDENT |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|---------------------|---------|------------------------|
| MENLO COLLEGE | 1958-60 | AA. |
| COLGATE UNIV. | 1960-61 | |
| UNIV CALIF/BERKELEY | 1962-4 | BA. |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

| | | |
|------------|--------------|------------|
| RAY WATSON | GEN. MGR. | KXL AM-FM |
| NORM MYHR | VP MARKETING | FLEA MEYER |

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

MY WIFE & MICHELE BOWLER, PRES. OF
 BOWLER & ASSOC., THAT SOMETIMES DOES
 PUBLIC WORK — E.G. LIBRARY LEVY

I. Affirmative Action Information

M Cauc.
 sex / racial ethnic background

birth date: Month 7 Day 29 Year 40

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Walter J. Johnson Date 7/17/89

JUL 26 1989



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library Commission

B. Name Rev. Thomas C. Oddo, csc

Address University of Portland, 5000 N. Willamette Blvd.

City Portland State OR Zip 97203

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 283 6463

C. Current Employer University of Portland

Address 5000 N. Willamette Blvd.

City Portland State OR Zip 97203

Your Job Title President

Work Phone 283 7101 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

D. Previous Employers _____ Dates _____ Job Title _____

Stonehill College 1987-82 Asst. Prof., Religious Studies

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 971-1208

CONTACT:

E. Please list all current and past volunteer/civic activities.

| <u>Name of Organization</u> | <u>Dates</u> | <u>Responsibilities</u> |
|---------------------------------------|--------------|-------------------------|
| United Way of Columbia Willamette | 1983-present | Board of Directors |
| Oregon Council on Alcoholism and Drug | 1989-present | Board of Directors |
| Community Action Agency of Portland | 1982-85 | Board of Directors |

F. Please list all post-secondary school education.

| <u>Name of School</u> | <u>Dates</u> | <u>Degree/Course of Study</u> |
|--------------------------|--------------|-------------------------------|
| University of Notre Dame | 1961-65 | B.A. Philosophy |
| University of Notre Dame | 1968-69 | M.Div. Theology |
| Harvard University | 1970-79 | Ph.D. Study of Religion |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Gladys McCoy
Rev. John Wironen, csc Religious Superior University of Portland 285 9178

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

None

I. Affirmative Action Information

Male Caucasian
 sex / racial ethnic background
 birth date: Month 6 Day 12 Year 1944

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Thomas C. O'Leary csc Date 7/21/89

JB
JUL 18 1988



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

MULTNOMAH COUNTY LIBRARY COMMISSION

B. Name JOLINDA OSBORNE

Address 639 NE 100th

City PORTLAND State OR Zip 97220

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 257-3849

C. Current Employer SELF-EMPLOYED

Address SAME AS ABOVE

City _____ State _____ Zip _____

Your Job Title ~~FR~~ COMMUNICATION CONSULTANT

Work Phone 257-3849 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

D. Previous Employers _____ Dates _____ Job Title _____

PORTLAND COMMUNITY COLLEGE 1981-1988 INSTRUCTOR

CONTACT:

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 248-3308

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|------------------------------|-----------|------------------|
| LIBRARY ASSOC. OF PORTLAND | 1985-1989 | DIRECTOR |
| STATE LIBRARY ADVISORY BOARD | 1989-1990 | MEMBER |
| NORTHEAST YMCA | 1988-1989 | DIRECTOR |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|--------------------------|-----------|--------------------------|
| UNIV. OF SOUTHERN CALIF. | 1970-1972 | M.S. EDUCATION |
| SCRIPPS COLLEGE | 1960-1970 | B.A. INTERNAT'L RELATION |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

SARAH LONG - MULTCO. LIBRARY DIRECTOR
 WES DOAK - OREGON STATE LIBRARIAN

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

NONE

I. Affirmative Action Information

F WHITE
 sex / racial ethnic background

birth date: Month 2 Day 17 Year 48

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature J. Linda Estene Date 7-17-89



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

MULTNOMAH COUNTY LIBRARY COMMISSION

B. Name FELICIA TRADER

Address 0220 S.W. LANE

City PORTLAND State OR Zip 97201

Do you live in _____ unincorporated Multnomah County or a city within Multnomah County.

Home Phone 221-0001

C. Current Employer CITY OF PORTLAND - OFFICE OF TRANSPORTATION

Address 1120 S.W. 5TH ROOM 702

City PORTLAND State OR Zip 97204

Your Job Title DIRECTOR

Work Phone 796-7229 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

| D. Previous Employers | Dates | Job Title |
|-----------------------|--------------|--------------------------|
| SECRETARY OF STATE | 12-84 / 8-87 | DEPUTY |
| MULTNOMAH COUNTY | 8-78 / 8-83 | DIRECTOR / CIVIC SERVICE |

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204

(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|---|-------|------------------|
| AMERICAN LEADERSHIP INSTITUTE | | MEMBER |
| EXEC. COUNCIL, SCHOOL OF BUSINESS, UNIV OF PORTLAND | | MEMBER |
| APWA, CITY CLUB, ASFA, WOMEN IN TRANSPORTATION | | |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|---------------------|---------|------------------------|
| UNIV. OF KY | 1962-66 | B.S. ECONOMICS |
| SAN JOSE STATE UNIV | 1968-70 | MA. POL. SCI. |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

I. Affirmative Action Information

F WHITE
sex / racial ethnic background

birth date: Month 2 Day 18 Year 45

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature *Julia Franke* Date 7-28



JB
AUG 01 1988

MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library Commission

B. Name C. BRUCE WARD

Address 4350 NW FRONT AVE.

City PORTLAND State OR Zip 97210

Do you live in NO unincorporated Multnomah County or NO a city within Multnomah County.

Home Phone 297-5853

C. Current Employer GUNDERSON, INC.

Address 4350 NW FRONT AVE

City PORTLAND State OR Zip 97210

Your Job Title PRESIDENT + CEO

Work Phone 228-9281 (Ext) _____

Is your place of employment located in Multnomah County? Yes No _____

| D. Previous Employers | Dates | Job Title |
|----------------------------|--------------|-------------------|
| <u>WESTERN AQUISITIONS</u> | <u>80-84</u> | <u>PARTNER</u> |
| <u>FMC CORP</u> | <u>65-80</u> | <u>DIV. PRES.</u> |

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.

| Name of Organization | Dates | Responsibilities |
|----------------------|--------------------|------------------------|
| UNITED WAY | 67-74 | '73 SEN. CAMPAIGN CHMN |
| PORTLAND CHAMBER | 66-74 | |
| LAP BOARD | 72-76 - 79-present | |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|----------------|-------|------------------------|
| UC BERKELEY | 48-52 | BS BUS. ADMIN. |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

GLADYS MCCOY
PAULINE ANDERSON

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

HEAVY TRAVEL SCHEDULE

I. Affirmative Action Information

M ANGLO
sex / racial ethnic background

birth date: Month 10 Day 20 Year 30

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature L. Bruce Ward Date 7/27/89



MULTNOMAH COUNTY OREGON

MS

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Library

B. Name Richard N. Weissman

Address 12606 S.W. Edgecliff Rd.

City Portland State OR Zip 97219

Do you live in _____ unincorporated Multnomah County or _____ a city within Multnomah County.

Home Phone (503) 635-4537

C. Current Employer U.S. Bancorp

Address 111 S.W. 5th Avenue

City Portland State OR Zip 97219

Your Job Title Senior Vice President Corporate Marketing

Work Phone 275-5456 (Ext) same

Is your place of employment located in Multnomah County? Yes No

D. Previous Employers National Westminster Bank, USA Dates N.Y. 1977/1987 Job Title Director of Marketing

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

CONTACT:

E. Please list all current and past volunteer/civic activities.
(Current)

| Name of Organization | Dates | Responsibilities |
|----------------------------|--------------------|------------------------|
| Portland Jewish Federation | Super Sunday Board | Member |
| Saturday Academy | 1989 | Mktg. Committee Member |

F. Please list all post-secondary school education.

| Name of School | Dates | Degree/Course of Study |
|---|---|---|
| BA, New York University, Social Sciences, | | Ph. Beta Kappa |
| MA, New York University, Psychology | | |
| MA, New York University, Sociology | - Ph.D. course work at New York University, | Quantitative Analysis & Research Methods. |

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

| | |
|------------|----------|
| Ed Jensen | 275-6270 |
| Mary Ruble | 275-6200 |

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

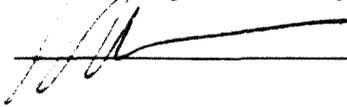
None

I. Affirmative Action Information

sex M/ racial ethnic background

birth date: Month 07 Day 03 Year 54

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature  Date 9-20-89

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date **OCT 5 1989**
Agenda No. 2-2

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Renewal of lease agreement with State of Oregon

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Environmental Services

DIVISION Facilities and Property Mgmt

CONTACT Harold Holub

TELEPHONE 3322

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Harold Holub

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Request ratification of lease renewal agreement with the State of Oregon, Department of Corrections, for rental of office space in the Justice Center by State Corrections. Agreement is from July 1, 1989 to June 30, 1991, with 60 day cancellation option by either party.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA Five (5) Minutes

IMPACT:

PERSONNEL

FISCAL/BUDGETARY

- General Fund REVENUE OF \$54,488.04 per year.

Other _____

*Returned to
Facilities Mgmt
Dutch 10/5/89 Cap*

CLERK OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1989 SEP 26 PM 3:42

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: [Signature]

BUDGET / PERSONNEL 1

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) [Signature]

OTHER [Signature]
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
DIVISION OF FACILITIES AND
PROPERTY MANAGEMENT
2505 S.E. 11TH AVENUE
PORTLAND, OREGON 97202
(503) 248-3322

GLADYS McCOY
MULTNOMAH COUNTY CHAIR

MEMORANDUM

TO: Board of County Commissioners
Paul Yarborough
F. Wayne George

FROM: Harold L. Holub, Property Officer *HH*
Property Management Section

DATE: September 19, 1989

RE: RETROACTIVE LEASE
STATE OF OREGON/JUSTICE CENTER

The lease of office space in the Justice Center by State Corrections began in November, 1983, and has been renewed every two years. The current renewal expired June 30, 1989.

Preliminary negotiations for renewal to June 30, 1991 began early in May. However, it was not known at that time whether funds for the renewal would be approved in the Department of Corrections budget.

The budget was approved and agreement to terms believed to be acceptable by State and County was made by letter from Facilities Management to Corrections on June 13, 1989, with the understanding that the renewal document would be prepared by the State as is its policy.

After several telephone calls to State personnel involved, and one letter to the N.W. Regional Director, the agreement was delivered to this office on September 19, 1989, and is now being presented for Board approval.

HLH:CLS

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. 2-3

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Intergovernmental Agreement - Herman Miller Furnishings
Department of Justice, Salem, OR

Informal Only * _____
(Date)

Formal Only _____
(Date)

DEPARTMENT General Services

DIVISION Administrative Services

CONTACT Marion Grabarits

TELEPHONE 248-5111

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Lillie Walker

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Intergovernmental Agreement to allow the County's contract for the purchase of Herman Miller furnishings to be used by Department of Justice in accordance with Bid No. B43-100-3028.

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

- PERSONNEL
- FISCAL/BUDGETARY
- GENERAL FUND
- OTHER _____

*Returned to
Purchasing - Marion
10-6-89 CWS*

CLERK OF
COUNTY COMMISSIONERS
1989 SEP 25 PM 3:44
MULTI-NOMINAL COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: KB Linda Alexander ^{BS}

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) John DuBay

OTHER Lillie Walker, Purchasing Section Director
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

MG:CS:091489



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

Contract # 400530

MULTNOMAH COUNTY OREGON

Amendment # _____

| | | |
|---|---|--|
| <p style="text-align: center;">CLASS I</p> <p><input type="checkbox"/> Professional Services under \$10,000</p> | <p style="text-align: center;">CLASS II</p> <p><input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption)</p> <p><input type="checkbox"/> PCRB Contract</p> <p><input type="checkbox"/> Maintenance Agreement</p> <p><input type="checkbox"/> Licensing Agreement</p> <p><input type="checkbox"/> Construction</p> <p><input type="checkbox"/> Grant</p> <p><input type="checkbox"/> Revenue</p> | <p style="text-align: center;">CLASS III</p> <p><input checked="" type="checkbox"/> Intergovernmental Agreement</p> <p style="text-align: center; font-size: 1.2em;"><i>Ratified</i></p> <p style="text-align: center; font-size: 1.2em;"><i>10-5-89</i></p> <p style="text-align: center; font-size: 1.2em;"><i>R-3</i></p> |
|---|---|--|

Contact Person Marion Grabarits Phone 248-5111 Date 9-14-89

Department DGS Division Admin Svcs/Purch Bldg/Room 421/1st

Description of Contract Intergovernmental agreement to allow County's contract for the purchase of Herman Miller furnishings to be used by the Department of Justice, Salem, Oregon, in accordance with Bid B43-100-3028

RFP/BID # _____ Date of RFP/BID 8-11-88 Exemption Exp. Date _____

ORS/AR # AR 10.010A Contractor is MBE WBE QRF

Contractor Name Department of Justice
 Mailing Address 550 Justice Building
Salem, OR 97310
 Phone 503-378-6039 Gary Rierson
 Employer ID # or SS # _____
 Effective Date Upon signature
 Termination Date August 30, 1990
 Original Contract Amount \$ _____
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ N/A

Payment Term

- Lump Sum \$ _____
- Monthly \$ _____
- Other \$ _____
- Requirements contract - Requisition required.
- Purchase Order No. _____
- Requirements Not to Exceed \$ _____

REQUIRED SIGNATURES:

Department Manager *KB*

Purchasing Director _____
(Class II Contracts Only)

County Counsel *Cliff DuBois*

County Chair/Sheriff *Wesley McLaughlin*

Date _____

Date _____

Date 9/25/89

Date 10/5/89

| VENDOR CODE | | | VENDOR NAME | | | | | | TOTAL AMOUNT | | \$ |
|-------------|------|--------|--------------|---------|----------|--------|---------|------------|------------------|--------|--------------|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/ DEC IND |
| 01. | | | | | | | | | | | |
| 02. | | | | | | | | | | | |
| 03. | | | | | | | | | | | |

INSTRUCTIONS ON REVERSE SIDE



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 400530
Amendment # R-3

| CLASS I | CLASS II | CLASS III |
|---|--|--|
| <input type="checkbox"/> Professional Services under \$10,000 | <input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue | <input checked="" type="checkbox"/> Intergovernmental Agreement <i>Ratified</i> <i>10-5-89</i> <i>R-3</i> |

Contact Person Marion Grabarits Phone 248-5111 Date 9-14-89
 Department DGS Division Admin Svcs/Purch Bldg/Room 421/1st

Description of Contract Intergovernmental agreement to allow County's contract for the purchase of Herman Miller furnishings to be used by the Department of Justice, Salem, Oregon, in accordance with Bid B43-100-3028

RFP/BID # _____ Date of RFP/BID 8-11-88 Exemption Exp. Date _____
 ORS/AR # AR 10.010A Contractor is MBE WBE QRF

Contractor Name Department of Justice
 Mailing Address 550 Justice Building
Salem, OR 97310
 Phone 503-378-6039 Gary Rierson
 Employer ID # or SS # _____
 Effective Date Upon signature
 Termination Date August 30, 1990
 Original Contract Amount \$ _____
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ N/A

Payment Term
 Lump Sum \$ _____
 Monthly \$ _____
 Other \$ _____
 Requirements contract - Requisition required
 Purchase Order No. _____
 Requirements Not to Exceed \$ _____

REQUIRED SIGNATURES:

Department Manager KB
 Purchasing Director _____
 (Class II Contracts Only)
 County Counsel [Signature]
 County Chair/Sheriff [Signature]

Date KB
 Date _____
 Date 9/14/89
 Date 10/5/89

| VENDOR CODE | | | VENDOR NAME | | | | | | TOTAL AMOUNT | | \$ |
|-------------|------|--------|--------------|---------|----------|--------|---------|------------|------------------|--------|-------------|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/DEC IND |
| 01. | | | | | | | | | | | |
| 02. | | | | | | | | | | | |
| 03. | | | | | | | | | | | |

INSTRUCTIONS ON REVERSE SIDE

INSTRUCTIONS FOR COMPLETING CONTRACT APPROVAL FORM

1. **CLASS I, CLASS II, CLASS III** - Check off appropriate class of contract in one of the three columns on the top of the form.
2. **CONTRACT #** - To be issued by designated person in each Division or call Purchasing to get a number.
3. **AMENDMENT #** - Sequential numbering to original contract as changes are made and approved.
4. **DESCRIPTION OF CONTRACT** - Summary of product purchased or services to be performed. Note if an amendment or extension.
5. **RFP/BID #** - Enter number if contract is a result of RFP/Bid selection process.
6. **DATE RFP/BID** - Enter date of RFP/Bid public opening.
7. **EXEMPTION EXPIRATION DATE** - Enter exemption expiration date from competitive bidding granted by BCC or the Chair.
8. **ORS/AR#** - Refer to Oregon Revised Statutes and/or Administrative Rule #, when applicable.
9. **CONTRACTOR IS MBE, WBE, QRF** - Check appropriate box if contractor is certified as an MBE, WBE, or QRF (Qualified Rehabilitation Facility).
10. **CONTRACTOR NAME, MAILING ADDRESS, PHONE** - Enter current information.
11. **EMPLOYEE ID# OR SS#** - Enter employee federal ID# or Social Security # if contractor is an individual.
12. **EFFECTIVE DATE** - Date stated on contract to begin services.
13. **TERMINATION DATE** - Date stated on contract to terminate services.
14. **ORIGINAL CONTRACT AMOUNT** - Enter amount of original contract.
15. **AMOUNT OF AMENDMENT** - Enter amendment or change order amount only, if applicable.
16. **TOTAL AMOUNT OF AGREEMENT** - Enter original amount of contract. If this is an amendment or change order, please include original amount and amended amount.
17. **PAYMENT TERMS** - Designate payment terms by checking appropriate box and entering dollar amount.
18. **REQUIREMENTS CONTRACT - Requisition Required** - Check this box to note that a purchase order will be issued to initiate payment.
19. **PURCHASE ORDER #** - Enter number of purchase order to be issued. If number is not known, enter "PO will be issued."
20. **REQUIREMENTS NOT TO EXCEED** - List the estimated dollar amount of requirements contracts.
21. **REQUIRED SIGNATURES** - To be completed as approved. Purchasing Director needs to sign all Class II contracts only.
22. **ACCOUNT CODE STRUCTURE** - Enter account code structure for the type of agreement; i.e., expense or revenue.
23. **LGFS DESCRIPTION** - Abbreviated description for Data Entry purposes.
24. **AMOUNT** - If total dollar amount is being split among different account numbers, indicate dollar amounts here.

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. _____

R-4

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Intergovernmental Agreement - Herman Miller Furnishings
City of Beaverton

Informal Only * _____
(Date)

Formal Only _____
(Date)

DEPARTMENT General Services

DIVISION Administrative Services

CONTACT Marion Grabarits

TELEPHONE 248-5111

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Lillie Walker

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Intergovernmental Agreement to allow the County's contract for the purchase of Herman Miller furnishings to be used by the City of Beaverton in accordance with Bid No. B43-100-3028.

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

- PERSONNEL
- FISCAL/BUDGETARY
- GENERAL FUND
- OTHER _____

Returned to purchasing 10/6/89 cap

SEAL OF
COUNTY COMMISSIONER
1989 SEP 20 PM 3:45
MULTNOMAH COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *[Signature]*

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) *[Signature]*

OTHER *[Signature]*
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 400440
Amendment # _____

| CLASS I | CLASS II | CLASS III |
|---|--|---|
| <input type="checkbox"/> Professional Services under \$10,000 | <input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue | <input checked="" type="checkbox"/> Intergovernmental Agreement <i>Revised</i> <i>10-5-89 R-4</i> |

Contact Person Marion Grabarits Phone 248-5111 Date 8-30-89
 Department DGS Division Admin Svcs/Purch Bldg/Room 421/1st
 Description of Contract Intergovernmental Agreement to allow the ~~XXXXXXXXXXXXXXXXXXXX~~
County's contract for the purchase of Herman Miller furnishings to be used by the City
of Beaverton in accordance with Bid B43-100-3028

RFP/BID # _____ Date of RFP/BID 8-11-88 Exemption Exp. Date _____
 ORS/AR # AR 10-010A Contractor is MBE WBE QRF

Contractor Name City of Beaverton
 Mailing Address 4755 S.W. Griffith Dr.
Beaverton, OR 97005
 Phone 503-526-2229-Sharon Woodhouse
 Employer ID # or SS # _____
 Effective Date Upon signature
 Termination Date August 30, 1990
 Original Contract Amount \$ _____
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ N/A

Payment Term
 Lump Sum \$ _____
 Monthly \$ _____
 Other \$ _____
 Requirements contract - Requisition required.
 Purchase Order No. _____
 Requirements Not to Exceed \$ _____

REQUIRED SIGNATURES:
 Department Manager [Signature] Date 9/6/89
 Purchasing Director [Signature] Date 9/1/89
 (Class II Contracts Only)
 County Counsel [Signature] Date 9/19/89
 County Chair/Sheriff [Signature] Date 10/5/89

| VENDOR CODE | | | VENDOR NAME | | | | | | TOTAL AMOUNT | | \$ | |
|-------------|------|--------|--------------|---------|----------|--------|---------|------------|------------------|--------|--------------|--|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/ DEC IND | |
| 01. | | | | | | | | | | | | |
| 02. | | | | | | | | | | | | |
| 03. | | | | | | | | | | | | |



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 400440
Amendment # 1

| | | |
|--|--|---|
| <p>CLASS I</p> <p><input type="checkbox"/> Professional Services under \$10,000</p> | <p>CLASS II</p> <p><input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption)</p> <p><input type="checkbox"/> PCRB Contract</p> <p><input type="checkbox"/> Maintenance Agreement</p> <p><input type="checkbox"/> Licensing Agreement</p> <p><input type="checkbox"/> Construction</p> <p><input type="checkbox"/> Grant</p> <p><input type="checkbox"/> Revenue</p> | <p>CLASS III</p> <p><input checked="" type="checkbox"/> Intergovernmental Agreement</p> <p><i>Revised</i> <i>10-5-89 R-4</i></p> |
|--|--|---|

Contact Person Marion Grabarits Phone 248-5111 Date 8-30-89
 Department DGS Division Admin Svcs/Purch Bldg/Room 421/1st
 Description of Contract Intergovernmental Agreement to allow the
County's contract for the purchase of Herman Miller furnishings to be used by the City
of Beaverton in accordance with Bid B43-100-3028

RFP/BID # _____ Date of RFP/BID 8-11-88 Exemption Exp. Date _____
 ORS/AR # AR 10-010A Contractor is MBE WBE QRF

Contractor Name City of Beaverton
 Mailing Address 4755 S.W. Griffith Dr.
Beaverton, OR 97005
 Phone 503-526-2229-Sharon Woodhouse
 Employer ID # or SS # _____
 Effective Date Upon signature
 Termination Date August 30, 1990
 Original Contract Amount \$ _____
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ N/A

Payment Term

Lump Sum \$ _____

Monthly \$ _____

Other \$ _____

Requirements contract - Requisition required.

Purchase Order No. _____

Requirements Not to Exceed \$ _____

BOARD OF COUNTY COMMISSIONERS
 MULTNOMAH COUNTY
 OREGON
 1989 DEC - 5 PM 2:41

REQUIRED SIGNATURES:

Department Manager [Signature] Date 9/6/89
 Purchasing Director [Signature] Date 9/1/89
 (Class II Contracts Only)
 County Counsel [Signature] Date 9/17/89
 County Chair/Sheriff [Signature] Date 10/5/89

| VENDOR CODE | | VENDOR NAME | | | | | | TOTAL AMOUNT | | \$ | |
|-------------|------|-------------|--------------|---------|----------|--------|---------|--------------|------------------|--------|--------------|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/ DEC IND |
| 01. | | | | | | | | | | | |
| 02. | | | | | | | | | | | |
| 03. | | | | | | | | | | | |

INSTRUCTIONS FOR COMPLETING CONTRACT APPROVAL FORM

1. **CLASS I, CLASS II, CLASS III** - Check off appropriate class of contract in one of the three columns on the top of the form.
2. **CONTRACT #** - To be issued by designated person in each Division or call Purchasing to get a number.
3. **AMENDMENT #** - Sequential numbering to original contract as changes are made and approved.
4. **DESCRIPTION OF CONTRACT** - Summary of product purchased or services to be performed. Note if an amendment or extension.
5. **RFP/BID #** - Enter number if contract is a result of RFP/Bid selection process.
6. **DATE RFP/BID** - Enter date of RFP/Bid public opening.
7. **EXEMPTION EXPIRATION DATE** - Enter exemption expiration date from competitive bidding granted by BCC or the Chair.
8. **ORS/AR#** - Refer to Oregon Revised Statutes and/or Administrative Rule #, when applicable.
9. **CONTRACTOR IS MBE, WBE, QRF** - Check appropriate box if contractor is certified as an MBE, WBE, or QRF (Qualified Rehabilitation Facility).
10. **CONTRACTOR NAME, MAILING ADDRESS, PHONE** - Enter current information.
11. **EMPLOYEE ID# OR SS#** - Enter employee federal ID# or Social Security # if contractor is an individual.
12. **EFFECTIVE DATE** - Date stated on contract to begin services.
13. **TERMINATION DATE** - Date stated on contract to terminate services.
14. **ORIGINAL CONTRACT AMOUNT** - Enter amount of original contract.
15. **AMOUNT OF AMENDMENT** - Enter amendment or change order amount only, if applicable.
16. **TOTAL AMOUNT OF AGREEMENT** - Enter original amount of contract. If this is an amendment or change order, please include original amount and amended amount.
17. **PAYMENT TERMS** - Designate payment terms by checking appropriate box and entering dollar amount.
18. **REQUIREMENTS CONTRACT** - Requisition Required - Check this box to note that a purchase order will be issued to initiate payment.
19. **PURCHASE ORDER #** - Enter number of purchase order to be issued. If number is not known, enter "PO will be issued."
20. **REQUIREMENTS NOT TO EXCEED** - List the estimated dollar amount of requirements contracts.
21. **REQUIRED SIGNATURES** - To be completed as approved. Purchasing Director needs to sign all Class II contracts only.
22. **ACCOUNT CODE STRUCTURE** - Enter account code structure for the type of agreement; i.e., expense or revenue.
23. **LGFS DESCRIPTION** - Abbreviated description for Data Entry purposes.
24. **AMOUNT** - If total dollar amount is being split among different account numbers, indicate dollar amounts here.

DATE SUBMITTED Sept. 18, 1989

(For Clerk's Use)
Meeting Date Oct 5 1989
Agenda No. R-5

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Intergovernmental Service Agreement

Informal Only* _____
(Date)

Formal Only October 5, 1989
(Date)

DEPARTMENT DGS DIVISION ISD

CONTACT Jim Munz TELEPHONE 248-3749

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Jim Munz

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested:

Ongoing intergovernmental service agreement between Washington County Juvenile Department and Multnomah County Information Services Division for the providing of computer time for the Tri-County Juvenile Information System.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 15 minutes

IMPACT: None

PERSONNEL

FISCAL/BUDGETARY

-General Fund

Other _____

*Returned to
ISD - Jim Munz
10-6-89
Cass*

CLERK OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1989 SEP 26 PM 3:44

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Linda Alexander

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) J. D. By

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

400570

Contract # 400530

MULTNOMAH COUNTY OREGON

Amendment # _____

| CLASS I | CLASS II | CLASS III |
|---|--|--|
| <input type="checkbox"/> Professional Services under \$10,000 | <input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue | <input checked="" type="checkbox"/> Intergovernmental Agreement <i>Ratified</i> <i>10-5-89</i> <i>R-5</i> |

Contact Person JIM MUNZ/MARY CORRAL Phone 248-3749 Date September 18, 1989

Department DGS Division ISD Bldg/Room 327

Description of Contract Intergovernmental agreement with Washington County Juvenile Department

RFP/BID # _____ Date of RFP/BID _____ Exemption Exp. Date _____

ORS/AR # _____ Contractor is MBE WBE QRF

Contractor Name Washington Co. Juvenile Dept.

Mailing Address 232 Suite W, NE Lincoln Hillsboro, OR 97214

Phone _____

Employer ID # or SS # _____

Effective Date July 1, 1989

Termination Date June 30, 1990

Original Contract Amount \$ N/A

Amount of Amendment \$ _____

Total Amount of Agreement \$ N/A

Payment Term

Lump Sum \$ _____

Monthly \$ _____

Other \$ _____

Requirements contract - Requisition required.

Purchase Order No. _____

Requirements Not to Exceed \$ _____

REQUIRED SIGNATURES:

Department Manager _____

Purchasing Director (Class II Contracts Only) _____

County Counsel *[Signature]*

County Chair/Sheriff *[Signature]*

Date _____

Date _____

Date _____

Date 10/5/89

| VENDOR CODE | | VENDOR NAME | | | | | | | TOTAL AMOUNT | \$ | |
|-------------|------|-------------|--------------|---------|----------|--------|---------|------------|------------------|--------|--------------|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/ DEC IND |
| 01. | | | | | | | | | | | |
| 02. | | | | | | | | | | | |
| 03. | | | | | | | | | | | |

INSTRUCTIONS ON REVERSE SIDE



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 400570
~~400530~~
Amendment # _____

| | | |
|--|--|---|
| <p>CLASS I</p> <p><input type="checkbox"/> Professional Services under \$10,000</p> | <p>CLASS II</p> <p><input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption)</p> <p><input type="checkbox"/> PCRB Contract</p> <p><input type="checkbox"/> Maintenance Agreement</p> <p><input type="checkbox"/> Licensing Agreement</p> <p><input type="checkbox"/> Construction</p> <p><input type="checkbox"/> Grant</p> <p><input type="checkbox"/> Revenue</p> | <p>CLASS III</p> <p><input checked="" type="checkbox"/> Intergovernmental Agreement</p> <p><i>Ratified</i></p> <p><i>10-5-89</i></p> <p><i>R-5</i></p> |
|--|--|---|

Contact Person JIM MUNZ/MARY CORRAL Phone 248-3749 Date September 18, 1989
 Department DGS Division ISD Bldg/Room 327
 Description of Contract Intergovernmental agreement with Washington County Juvenile Department

RFP/BID # _____ Date of RFP/BID _____ Exemption Exp. Date _____
 ORS/AR # _____ Contractor is MBE WBE QRF

Contractor Name Washington Co. Juvenile Dept.
 Mailing Address 232 Suite W, NE Lincoln Hillsboro, OR 97214
 Phone _____
 Employer ID # or SS # _____
 Effective Date July 1, 1989
 Termination Date June 30, 1990
 Original Contract Amount \$ N/A
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ N/A

Payment Term

- Lump Sum \$ _____
- Monthly \$ _____
- Other \$ _____
- Requirements contract - Requisition required.
- Purchase Order No. _____
- Requirements Not to Exceed \$ _____

1989 NOV 20 AM 8 20
 MULTNOMAH COUNTY
 CLERK OF COUNTY COMMISSIONERS

REQUIRED SIGNATURES:

Department Manager _____
 Purchasing Director _____
 (Class II Contracts Only)
 County Counsel *[Signature]*
 County Chair/Sheriff *[Signature]*

Date _____
 Date _____
 Date _____
 Date 10/5/89 *[Signature]*

| VENDOR CODE | | | VENDOR NAME | | | | | | TOTAL AMOUNT \$ | | |
|-------------|------|--------|--------------|---------|----------|--------|---------|------------|------------------|--------|-------------|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/DEC IND |
| 01. | | | | | | | | | | | |
| 02. | | | | | | | | | | | |
| 03. | | | | | | | | | | | |

INSTRUCTIONS ON REVERSE SIDE

WHITE - PURCHASING CANARY - INITIATOR PINK - CLERK OF THE BOARD GREEN - FINANCE

INSTRUCTIONS FOR COMPLETING CONTRACT APPROVAL FORM

1. **CLASS I, CLASS II, CLASS III** - Check off appropriate class of contract in one of the three columns on the top of the form.
2. **CONTRACT #** - To be issued by designated person in each Division or call Purchasing to get a number.
3. **AMENDMENT #** - Sequential numbering to original contract as changes are made and approved.
4. **DESCRIPTION OF CONTRACT** - Summary of product purchased or services to be performed. Note if an amendment or extension.
5. **RFP/BID #** - Enter number if contract is a result of RFP/Bid selection process.
6. **DATE RFP/BID** - Enter date of RFP/Bid public opening.
7. **EXEMPTION EXPIRATION DATE** - Enter exemption expiration date from competitive bidding granted by BCC or the Chair.
8. **ORS/AR#** - Refer to Oregon Revised Statutes and/or Administrative Rule #, when applicable.
9. **CONTRACTOR IS MBE, WBE, QRF** - Check appropriate box if contractor is certified as an MBE, WBE, or QRF (Qualified Rehabilitation Facility).
10. **CONTRACTOR NAME, MAILING ADDRESS, PHONE** - Enter current information.
11. **EMPLOYEE ID# OR SS#** - Enter employee federal ID# or Social Security # if contractor is an individual.
12. **EFFECTIVE DATE** - Date stated on contract to begin services.
13. **TERMINATION DATE** - Date stated on contract to terminate services.
14. **ORIGINAL CONTRACT AMOUNT** - Enter amount of original contract.
15. **AMOUNT OF AMENDMENT** - Enter amendment or change order amount only, if applicable.
16. **TOTAL AMOUNT OF AGREEMENT** - Enter original amount of contract. If this is an amendment or change order, please include original amount and amended amount.
17. **PAYMENT TERMS** - Designate payment terms by checking appropriate box and entering dollar amount.
18. **REQUIREMENTS CONTRACT - Requisition Required** - Check this box to note that a purchase order will be issued to initiate payment.
19. **PURCHASE ORDER #** - Enter number of purchase order to be issued. If number is not known, enter "PO will be issued."
20. **REQUIREMENTS NOT TO EXCEED** - List the estimated dollar amount of requirements contracts.
21. **REQUIRED SIGNATURES** - To be completed as approved. Purchasing Director needs to sign all Class II contracts only.
22. **ACCOUNT CODE STRUCTURE** - Enter account code structure for the type of agreement; i.e., expense or revenue.
23. **LGFS DESCRIPTION** - Abbreviated description for Data Entry purposes.
24. **AMOUNT** - If total dollar amount is being split among different account numbers, indicate dollar amounts here.

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. R-6

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Reimbursement by State for Workers' Comp. Claimant

Informal Only* _____
(Date)

Formal Only 9/28/89
(Date)

DEPARTMENT General Services DIVISION Risk Management

CONTACT Jean Miley/Hal Ogburn TELEPHONE 248-3303/248-3460

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Jean Miley

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Reimbursement from State for retraining workers' compensation claimant in the Juvenile Justice Division.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 3 minutes

IMPACT:

PERSONNEL

FISCAL/BUDGETARY

- General Fund

Other _____

Returned to Risk Mgmt. - Jean 10-6-89

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1989 SEP 26 PM 3:45

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Linda Alexander

BUDGET / PERSONNEL Thomas D. Soper

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GRETCHEN KAFOURY
RICK BAUMAN
SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

OFFICE OF THE DIRECTOR
EMPLOYEE SERVICES (503) 248-3303
FINANCE (503) 248-5015
LABOR RELATIONS (503) 248-3312
PLANNING & BUDGET (503) 248-5135
(503) 248-3883

AT OTHER LOCATIONS:

ADMINISTRATIVE SERVICES (503) 248-5111
ASSESSMENT & TAXATION (503) 248-3345
ELECTIONS (503) 248-3720
INFORMATION SERVICES (503) 248-3749

M E M O R A N D U M

TO: Board of County Commissioners

THROUGH: Linda Alexander, Director
General Services *Linda Alexander*

FROM: Jean M. Miley, Risk Manager *Jean M. Miley*

DATE: September 26, 1989

SUBJECT: Reimbursement Contract With The State for Workers' Compensation Retraining

The attached contract with the State of Oregon will reimburse the County for the retraining of a workers' compensation claimant. The contract allows 50 percent of the wages paid to the claimant for 6 months to be reimbursed by the state, because the employee is being retrained for a job that he did not previously hold. The employee is working half-time in this retraining slot; workers' compensation is paying time loss for the balance of his work week.

Risk Management is submitting the contract for your approval because we are the contact for the workers' compensation and any retraining programs. The reimbursement, however, will be to the budget of the Juvenile Justice Division, which is providing the retraining and paying the claimant's wages.

Please let us know if you have any questions about the attached.

8183F/JM/lb

cc: Duane Zussy
Hal Ogburn
Mary Cosby

Attachment



MULTNOMAH COUNTY OREGON

CONTRACT APPROVAL FORM

(See instructions on reverse side)

TYPE I

- Professional Services under \$10,000
- Revenue
- Grant Funding
- Intergovernmental Agreement

TYPE II

- Professional Services over \$10,000 (RFP, Exemption)
- PCRB Contract
- Maintenance Agreement
- Licensing Agreement
- Construction

Amendment # _____ to Contract # _____

Amendment # _____ to Contract # _____

Contact Person Jean Miley/Hal Ogburn Phone 3300/3460 Date 9/21/89

Department General Services Division Risk Management Bldg/Room 106/1430

Description of Contract Reimbursement from State for retaining workers' compensation claimant in Juvenile Justice Division

RFP/BID # N/A Date of RFP/BID N/A Exemption Exp. Date _____

ORS/AR # _____ Contractor is MBE FBE QRF

Contractor Name State Employment Workers' Comp. Dept. _____

Mailing Address Labor & Industry Bldg., Room 21
Salem, OR. 97310

Phone 1-378-5421

Employer ID# or SS# _____

Effective Date September 5, 1989

Termination Date March 5, 1990

Original Contract Amount \$ 6,500

Amount of Amendment \$ _____

Total Amount of Agreement \$ _____

Payment Terms

- Lump Sum \$ _____
- Monthly \$ _____
- Other \$ _____

Requirements contract-requisition required

Purchase Order No. _____

Required Signatures:

Department Head JMM Linda Alexander ^{KR}

Date 9/22/89

Purchasing Director _____
(Type II Contracts Only)

Date _____

County Counsel [Signature]

Date 9/25/89

Budget Office _____

Date _____

County Executive/Sheriff [Signature]

Date 10/5/89

| TRANSACTION CODE | PO | AGENCY | PO DATE | ACCOUNTING PERIOD | BUDGET FY | ACTION | | | | |
|------------------|-----------------|--------|---------|-------------------|-----------------|--|------------|-------------|--------|-------------|
| | | | | | | <input type="checkbox"/> Original Entry (E) <input type="checkbox"/> Adjustment (M) | | | | |
| VENDOR CODE | VENDOR NAME | | | | TOTAL AMOUNT | \$ | | | | |
| LINE NO. | CONTRACT NUMBER | FUND | AGENCY | ORGANIZATION | ACTIVITY OBJECT | SUB OBJ | REPT CATEG | DESCRIPTION | AMOUNT | INC/DEC IND |
| | 400580 | 100 | 010 | 2516 | | | | | \$ | |
| | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Notice of Intent

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Human Services DIVISION Juvenile Justice

CONTACT Harold Ogburn TELEPHONE 248-3460

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy/Harold Ogburn

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

The Juvenile Justice Division proposes to create a probation unit, and program service component, to focus on gang affected juveniles. By concentrating, gang affected juvenile's in four caseloads, under the supervision of one supervisor, greater supervision, more intensive services can be provided, and greater coordination between the Division, Community, Law Enforcement and Prosecuters office will result.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

- INFORMATION ONLY
- PRELIMINARY APPROVAL
- POLICY DIRECTION
- APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 Minutes

IMPACT:

PERSONNEL Creates three (3) positions

FISCAL/BUDGETARY State Department of Justice funds, 57,000

General Fund

Other _____

1989 SEP 23 PM 3:45
CLERK OF COUNTY
JUVENILE JUSTICE DIVISION
MULTI-COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Duane Zussy (pc)

BUDGET / PERSONNEL Thomas D. Engel Gerald W. Bittle

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GRETCHEN KAFOURY
RICK BAUMAN
SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

OFFICE OF THE DIRECTOR
EMPLOYEE SERVICES (503) 248-3303
FINANCE (503) 248-5015
LABOR RELATIONS (503) 248-3312
PLANNING & BUDGET (503) 248-5135
(503) 248-3883

AT OTHER LOCATIONS:

ADMINISTRATIVE SERVICES (503) 248-5111
ASSESSMENT & TAXATION (503) 248-3345
ELECTIONS (503) 248-3720
INFORMATION SERVICES (503) 248-3749

INTEROFFICE MEMORANDUM

TO: Gladys McCoy
Chair, Board of County Commissioners

FROM: Tom Simpson 
Analyst, Planning and Budget Division

DATE: September 25, 1989

SUBJECT: Notice of Intent to Apply for a Grant

The attached Notice of Intent to Apply for a Grant is submitted by the Juvenile Justice Division. The grant is being awarded by the State Department of Justice to focus on gang affected youth.

The policy issue concerning this grant involves indirect costs. As with most State grants, the State refuses to pay any indirect costs. Because of this the County will be subsidizing this program by approximately \$4,000. Is this a cost that the County wants to bear?

Though this cost may seem relatively small, the County is also subsidizing a portion of the \$25.8 million State Mental Health Grant in the same fashion.

Beyond the merits of these programs I encourage the Board of County Commissioners to grapple with the issue of this subsidy.

CC: Jack Horner
Duane Zussy
Hal Ogburn

MULTNOMAH COUNTY NOTICE OF INTENT

DATE:

TO: BOARD OF COUNTY COMMISSIONERS

DEPARTMENT AND CONTACT PERSON: Human Services/Juvenile Justice Division
Duane Zussy/Harold Ogburn

GRANTOR AGENCY: State of Oregon Criminal Justice Office

BEGINNING DATE OF GRANT: October 15, 1989

PROJECT TITLE: Gang Affected Program (GAP)

PROJECT DESCRIPTION/GOALS: See attached outline.

| PROJECT ESTIMATED BUDGET: | Direct/Indirect | | |
|---------------------------|-----------------|-------|----|
| FEDERAL SHARE | \$ 57,000 / | _____ | OP |
| STATE SHARE | \$ / | _____ | OP |
| LOCAL SHARE | \$ / | _____ | OP |
| TOTAL | \$ 57,000 / | _____ | OP |

EXPLANATION OF LOCAL SHARE: (explain indirect costs, hard-match, in-kind, etc.)

NO INDIRECT COST RECOVERY

SPECIFY REPORTING AND/OR BILLING REQUIREMENTS OF GRANTOR AND WHO REPORTS:
FINANCE _____ DEPARTMENT _____ IF DEPT. REPORTS, INDICATE REASONS

GRANT DURATION AND FUTURE RATIO: (INDICATE AMOUNT OF COUNTY MATCH PER YEAR)

Six month - pilot project

ADVANCE REQUESTED _____ YES _____ NO, IF NOT INDICATE REASON.

PERSONNEL DETAIL

(Use appropriate County classification with yearly costs.)

FULL TIME

FRINGE

TOTAL

Juvenile Counselor
Supervisor

16,026

6,427

22,453

Juvenile Court Counselor

11,805

4,733

16,538

Program Coordinator

11,710

4,696

16,406

EXPLAIN MATERIALS AND SERVICES AND CAPITAL EXPENDITURES WITH TOTAL DOLLAR AMOUNTS

Supplies totaling 593.00

Local Travel & Mileage 1,000.00/4 counselors assigned to GAP are required to use their personal vehicles.

COMMENTS

GRANT MANAGER

BUDGET DIVISION

Signature

Date

Thomas G. Soper

9-25-89

Signature

Date

FINANCE DIVISION

Jan Zelac

9/25/89

Signature

Date

PERSONNEL DIVISION

Signature

Date

DEPARTMENT DIRECTOR

Duane Rusay

9/22/89

Signature

Date



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
JUVENILE JUSTICE DIVISION
1401 N.E. 68th
PORTLAND, OREGON 97213
(503) 248-3460

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy, County Chair

THROUGH: Duane Zussy, Director, Department of Human Services

FROM:  Harold Ogburn, Director, Juvenile Justice Division

DATE: September 21, 1989

SUBJECT: NOTICE OF INTENT TO APPLY FOR \$56,990 FROM THE STATE OF OREGON

Recommendation: The Department of Human Services and the Juvenile Justice Division recommend that the Juvenile Justice Division be authorized to apply for \$56,990.

Background: Through and following a series of meetings involving the Governor's staff, State Police, Portland Police, State Juvenile Corrections representatives, and Juvenile Justice Division staff, a proposal has been developed that will create a "gang-affected focus" unit at the Juvenile Justice Division. The \$56,990 would be utilized to fund for six months a supervisory position, a Division counselor, and a program coordinator. Some of the main objectives of the unit would be to increase communication, contact, and coordination with the Gang Enforcement Team and Gang Strike Force Unit of the Portland and State Police. The additional counselor would reduce the number of youth per counselor allowing an increase in services provided to gang-affected youth. The program coordinator would develop and implement "gang-affected youth" programs in detention, as well as developing a similar curriculum in the Division's Street Law program component. A concept paper is attached which provides additional details.

Analysis: We understand that upon submission of a successful application to the State, funding would be available immediately. This will allow Multnomah County to increase its efforts to work with the Gang Enforcement Team and the Gang Strike Force, as well as increase the level of service provided to gang-affected youth. The funding is designated for a six-month period.

The 1989 Legislature has set aside \$1.9 million in the emergency board for gang-affected youth. The Department of Human Services is planning to propose to the Board of County Commissioners that Multnomah County develop a proposal that would be submitted to the emergency board in time for the December 1989



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NOTICE OF INTENT TO APPLY FOR \$56,990 FROM THE STATE OF OREGON

September 21, 1989

Page 2

hearing. The proposal would include a 30-day detention program and an increase in community-based services.

It is anticipated that the emergency board funds would be used to continue and hopefully enhance the gang-affected focus unit through the end of the biennium.

1161V/HO/ijm

Attachment

NOTICE OF INTENT TO APPLY FOR \$56,990 FROM THE STATE OF OREGON

September 21, 1989

Page 2

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1161V/HO/1jm

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September 21, 1989

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1161V/HO/ijm

Attachment



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
JUVENILE JUSTICE DIVISION
1401 N.E. 68th
PORTLAND, OREGON 97213
(503) 248-3460

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September 20, 1989

CONCEPT PAPER

The Juvenile Justice Division currently supervises 650 youth who have been placed on probation pursuant to a conviction for a crime. The youth are supervised by 18 Division Counselors.

Of the 650 youth, 145, 22% of our total case load, have been identified as gang affected by Division personnel. The affiliation designation is 102 Black youth, 28 Asian youth, 14 White youth and one Hispanic youth. While the majority of youth are concentrated in five case loads, all 18 have some gang-affected youth present.

The gang-affected focus proposed by the Division will create a Unit that will concentrate these youth in four case loads under the supervision of one Supervisor. Their entire effort will be focused on providing services to gang-affected youth. By concentrating activities to a small number of people, we feel that advantages will accrue to the youth, the Division, law enforcement and the prosecutor's office.

The Supervisor will assume primary liaison responsibilities with law enforcement. Benefits foreseen include:

- o Increased communication regarding the activities, problems and future directions of the two Units;
- o Increased intelligence information sharing between law enforcement, prosecutors and juvenile probation;
- o Early intervention with youth modeling illegal criminal behavior prior to the commission of a new crime, thereby reducing new referrals to the justice system;
- o Increased credibility between law enforcement and the Division, resulting in a more rapid response to emerging gang problems;
- o Increased ability to impact the serious gang-affected youth earlier in their criminal development and thereby enhancing public safety and community concerns.

The establishment of a gang-affected focus within the Division provides the following service benefits to youth and families:

- o A centralized approach will facilitate better internal communication between existing units within the Division; i.e., Adjudication, Intake, Detention and the Field;

- o The single purpose Unit will enhance the ability to rapidly implement gang intervention strategies, programs and activities;
- o The centralized approach concentrates on providing specific services to gang-affected youth that decreases involvement in illegal gang activities and behavior;
- o The Unit will create the opportunity to develop and implement a gang specific intervention curriculum that focuses on the reduction of gang involvement, hinders recruitment efforts and provides positive alternatives to youths;
- o The Unit will develop and implement a specific intervention curriculum for youths in detention for gang-affected youth.

To accomplish these benefits, the Division proposes a Unit composed of four Counselors, a Program Coordinator and a Unit Supervisor. The Division's contribution includes three Counselors, the facilities, administrative support and continuation of service allocation resources that have been previously authorized.

Assistance necessary to complete the Unit include one Counseling position, a Program Coordinator and a Unit Supervisor.

1136V/DM/sjl .

1989 SEP 26 PM 3:45

BUDGET MODIFICATION NO. DHS #11

MULTNOMAH (For Clerk's Use)
OREGON

Meeting Date: OCT 5 1989
Agenda No.: L-8

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR Oct. 5, 1989

DEPARTMENT Human Services DIVISION Health
CONTACT Scott Clement/Tom Fronk TELEPHONE ext. 3674

NAME OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy

SUGGESTED AGENDA TITLE (To assist in preparing a description for the printed agenda:

Budget Modification DHS #11 requests an increased appropriation of \$170,172 in the Health Division, Federal State fund, various ~~line~~ line items, to reflect the anticipated receipt of a grant from the CDC for research into innovative methods in syphilis control.

(ESTIMATED TIME NEEDED ON THE AGENDA) -

2. DESCRIPTION OF MODIFICATION (Explain the changes this bud mod makes. What budget does it increase? What do changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

The Health Division late in 1988-89 submitted for Board approval a notice of intent to apply for funding from the Centers for Disease Control for a three year project to develop, implement, and evaluate innovative syphilis control activities in the community.

The latest word from the federal government would indicate that the County proposal has an excellent chance of being funded as submitted. It appears that the funding level in the first federal fiscal year will be approximately \$212,073. The grant will fund three Disease Investigation Specialists, an Office Assistant, and program coordinator. Funding would be provided for supporting Materials and Services, including \$50,000 to support the efforts of community organizations responding to the current syphilis epidemic and \$10,000 to allow contracting with a medical anthropologist to assist in the design of the preliminary research component.

This grant will run on an October 1 to September 30 fiscal year. This budget modification is for \$170,172. This amount is an estimate of the amount necessary for the remainder of this County fiscal year.

The notice of grant award (NGA) is expected late in September. The NGA will include the precise award amount.

This grant allows indirect cost recovery. General Fund contingency is increased by \$8,141 for the remainder of the County fiscal year to reflect indirect cost recovery.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change.)

Increase CDC revenue to Federal State fund by \$170,172.
 Increase Service Reimb. to Insurance Fund by \$10,576.
 Increase Service Reimb. revenue from F/S to GF by \$8,141.

4. CONTINGENCY STATUS (To be completed by Finance/Budget.)

_____ contingency before this modification (as of _____) \$ _____
 (specify fund) (date)
 after this modification: \$ _____

| | | | |
|---|-------------------------|---|-------------------------|
| Originated by: <i>Tom Honk</i> | Date: <i>9/12/89</i> | Department Director: <i>Duane Zussy (cc)</i> | Date: <i>9/21/89</i> |
| Finance/Budget: <i>Thms J. Sny</i> | Date: <i>9/25/89</i> | Employee Relations: <i>Suzanne Daniell</i> | Date: <i>10/2/89</i> |
| Board Approval: <i>Caree Parkerson</i> | Date: <i>10-5-89</i> | | |

PERSONNEL DETAIL FOR BUD MOD DHS #11

| 5. ANNUALIZED PERSONNEL CHANGES (compute on a full year basis even though this action affects part of the fiscal year). | | | | | |
|---|----------------------------|------------|--------|-----------|--------|
| | | ANNUALIZED | | | |
| FTE | POSITION TITLE | BASE PAY | FRINGE | INSURANCE | TOTAL |
| 1.00 | Community Information Tech | 21818 | 3578 | 3388 | 28784 |
| 1.00 | Community Information Tech | 21818 | 3578 | 3388 | 28784 |
| 1.00 | Community Information Tech | 21818 | 3578 | 3388 | 28784 |
| .63 | Human Services Specialist | 26387 | 4327 | 3525 | 34239 |
| 1.00 | Office Assistant | 16658 | 2732 | 3233 | 22623 |
| | Temporary Research Asst. | 6907 | 511 | 190 | 7608 |
| 4.63 | TOTAL CHANGE (ANNUALIZED) | 115406 | 18304 | 17112 | 150822 |

| 6. CURRENT YEAR PERSONNEL CHANGES (calculate costs or savings that will take place within this fiscal year: these should explain the actual dollar amounts changed on the Bud Mod. | | | | | |
|--|------------------------------|---------------------|--------|-----------|-------|
| | | CURRENT FISCAL YEAR | | | |
| FTE | POSITION TITLE / EXPLANATION | BASE PAY | FRINGE | INSURANCE | TOTAL |
| .58 | Community Info Tech | 12727 | 2087 | 1976 | 16790 |
| .42 | Community Info Tech | 9091 | 1491 | 1412 | 11994 |
| .42 | Community Info Tech | 9091 | 1491 | 1412 | 11994 |
| .53 | Human Services Spec | 21989 | 3606 | 2939 | 28534 |
| .83 | Office Assistant 2 | 13882 | 2277 | 2694 | 18853 |
| | Temporary research asst. | 5180 | 383 | 143 | 5706 |
| 2.78 | TOTAL CHANGE (ANNUALIZED) | 71960 | 11335 | 10576 | 93871 |



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
HEALTH DIVISION
426 S.W. STARK STREET, 8TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3674

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
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M E M O R A N D U M

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy, Director *Duane Zussy (w)*
Department of Human Services

FROM: *Bill* Odegaard, Director
Health Division

DATE: September 12, 1989

SUBJECT: Recommendation to Approve a Modification to the
Health Division Budget

RECOMMENDATION: The Health Division recommends approval by the Board of County Commissioners of Budget Modification DHS #11. This budget modification increases appropriations based on a \$212,073 grant from the CDC for innovative syphilis control activities.

The formal Notice of Grant Award (NGA) is not expected until late in September. The CDC, however, has verbally indicated during a recent site visit that funding is imminent. As they are approaching the end of their fiscal year and must show these funds as being committed before October 1 they have asked the Health Division to begin its internal approval process in advance of the NGA.

ANALYSIS: This grant will allow the County to develop innovative syphilis control activities with a strong program evaluation component.

Specifically, the program would involve:

1. Basic research on the ethnographic, demographic, and behavioral factors involved in the syphilis epidemic;

2. Further development of a program of community education targeting the high risk population, community institutions and agencies interacting with the high risk population, and medical and social service providers which serve the high risk population;
3. A broad program of case finding to include large scale screenings and innovative procedures for notification of individuals at risk; and
4. Improved quality and accessibility of care for persons with syphilis.

BACKGROUND: Since early 1987 Multnomah County has experienced an epidemic of syphilis. Utilizing new and existing staff and a \$17,500 supplement from the CDC through the State Health Division the County has mounted a more intensive community based syphilis control effort.

In April of 1989 the Board approved a notice of intent to apply for a grant from the CDC. The grant proposal outlined a comprehensive research, analysis, control activity design and implementation, and result evaluation process.



MULTNOMAH COUNTY OREGON

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DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

OFFICE OF THE DIRECTOR
EMPLOYEE SERVICES (503) 248-3303
FINANCE (503) 248-5015
LABOR RELATIONS (503) 248-3312
PLANNING & BUDGET (503) 248-5135
(503) 248-3883

AT OTHER LOCATIONS:

ADMINISTRATIVE SERVICES (503) 248-5111
ASSESSMENT & TAXATION (503) 248-3345
ELECTIONS (503) 248-3720
INFORMATION SERVICES (503) 248-3749

M E M O R A N D U M

TO: Gladys McCoy, Chair
Board of County Commissioners

FROM: Tom Simpson, Analyst 
Planning and Budget Division

DATE: September 22, 1989

SUBJECT: DHS Budget Modification 11

The attached budget modification appropriates a grant from the Center for Disease Control (CDC) to help the County deal with the current syphilis epidemic.

The actual grant award will not occur until sometime late in September. The CDC has asked the County to begin its actual approval process before the grant award is final. Though a CDC representative has verbally indicated that an award is imminent, I am concerned about appropriating funds based on a verbal approval.

I recommend that this budget modification be scheduled on the Board's agenda for the date noted (October 5) with the understanding that it will be pulled from the agenda if the grant is not awarded by that date. I have spoken with Duane Zussy's office about this and they are in agreement.

8168F/TS/js

cc: Jack Horner
Duane Zussy
Denise Chuckovich
Ardys Craghead
Tom Fronk

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. 2-9

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Ratification of Revenue IGA

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Human Services DIVISION Social Services

CONTACT Susan Clark TELEPHONE 248-3691

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD _____

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Ratification of a revenue IGA between state of Oregon Children and Youth Services Commission and the Youth Program Office whereby the county will receive \$4,261 to cover administrative costs associated with the student retention initiative services for FY 89/90.

Budget Modification DHS # 12 appropriates this revenue. (Please schedule 16A and Bud Mod DHS #12 simultaneously)

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

- INFORMATION ONLY
- PRELIMINARY APPROVAL
- POLICY DIRECTION
- RATIFICATION

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

PERSONNEL

FISCAL/BUDGETARY Org 1502 increased by \$4,261.

-General Fund

Other Federal/State

*Returned to Social Services
Susan Clark 10/6/89*

MULTNOMAH COUNTY
OREGON

1989 SEP 26 PM 3:46

BOARD OF COUNTY COMMISSIONERS

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Diane Tussy (PC)

BUDGET / PERSONNEL: Thomas Samp Gerald W. Belle

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts): [Signature]

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



MULTNOMAH COUNTY OREGON

CONTRACT APPROVAL FORM
(See instructions on reverse side)

DHS # 254 89-90

TYPE I

- Professional Services under \$10,000
- Revenue
- Grant Funding
- Intergovernmental Agreement

TYPE II

- Professional Services over \$10,000 (RFP, Exemption)
- PCRB Contract
- Maintenance Agreement
- Licensing Agreement
- Construction

Amendment # _____ to Contract # _____

Amendment # _____ to Contract # _____

Contact Person Susan Clark Phone 248-3691 Date 9/19/89

Department Human Services Division Social Services Bldg/Room 160/6

Description of Contract Funds administrative functions associated with the student retention initiative will be used for printing, postage and office supplies. A bud mod will be processed simultaneously.

RFP/BID # _____ Date of RFP/BID _____ Exemption Exp. Date _____

ORS/AR # _____ Contractor is MBE FBE QRF

Contractor Name Oregon Community Children and Youth Services Commission

Mailing Address 530 Center Street NE Suite 232
Salem, OR 97310

Phone 1-373-1283

Employer ID# or SS# N/A

Effective Date July 1, 1989

Termination Date June 30, 1990

Original Contract Amount \$ 4,261.00

Amount of Amendment \$ _____

Total Amount of Agreement \$ 4,261.00

Payment Terms

- Lump Sum \$ _____
- Monthly \$ Allotment
- Other \$ _____

Requirements contract-requisition required
Purchase Order No. _____

Required Signatures: To be scheduled simultaneously with Bud Mod DHS #12.

Department Head Diane Tussy (m) Date 9/2/89

Purchasing Director _____ Date _____
(Type II Contracts Only)

County Counsel [Signature] Date 10-5-89

Budget Office _____ Date _____

County Executive/Sheriff Gladys Maloy Date 10/5/89

| TRANSACTION CODE | PO | AGENCY | PO DATE | ACCOUNTING PERIOD | BUDGET FY | TOTAL AMOUNT | ACTION | | | |
|------------------|-----------------|------------|------------|-------------------|-----------------|--------------|--|---------------------|--------------------|-------------|
| VENDOR CODE | VENDOR NAME | | | | | \$ | <input type="checkbox"/> Original Entry (E) <input type="checkbox"/> Adjustment (M) | | | |
| LINE NO. | CONTRACT NUMBER | FUND | AGENCY | ORGANIZATION | ACTIVITY OBJECT | SUB OBJ | REPT CATEG | DESCRIPTION | AMOUNT | INC/DEC IND |
| | <u>102540</u> | <u>156</u> | <u>010</u> | <u>1502</u> | | | <u>1504</u> | <u>Revenue 2312</u> | <u>\$ 4,261.00</u> | |
| | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |
| | | | | | | | | | \$ | |



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
SOCIAL AND FAMILY SERVICES DIVISION
ADMINISTRATIVE OFFICES
426 S.W. STARK ST., 6TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3691

BOARD OF COUNTY COMMISSIONERS
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MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy *Duane Zussy (pc)*
Director, Department of Human Services

FROM: Gary Smith *GS*
Director, Social Services Division

DATE: September 19, 1989

SUBJECT: Ratification of State IGA and Approval of Accompanying Budget Modification

RETROACTIVE STATUS: This agreement was received last week from the State and has been processed as timely as possible.

RECOMMENDATION: Social Services Division recommends Board ratification of the attached agreement between the State of Oregon Community Children and Youth Services Commission (OCCYSC) and the Youth Program Office for the period July 1, 1989 through June 30, 1990. In addition, Board approval is recommended for the accompanying budget modification to appropriate this new revenue.

ANALYSIS: The County has been negotiating with the State to help cover administrative costs associated with managing Student Retention Initiative (SRI) services. These administrative funds will cover printing, postage and consumable office supplies used in support of SRI activities.

Budget modification DHS #12 appropriates this revenue into the Youth Program Operations budget.

BACKGROUND: The Youth Program Office has provided staffing and support for SRI activities for the past two years with no funds to support this function. This coming biennium, the State has merged administration for the Juvenile Services Commission, Great Start and SRI under the Oregon Community Children and Youth Services Commission. Revenue for Great Start and JSC programs, both service and administration, will come to the Youth Program Office. The County will continue to receive a small amount of SRI revenue for administration however the OCCYSC will contract directly with Portland Public Schools for SRI services.

BUDGET MODIFICATION NO. DHS#12

(For Clerk's Use) Meeting Date OCT 5 1989
Agenda No. 2-10

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR _____
(Date)
DEPARTMENT Human Services DIVISION Social Services
CONTACT Susan Clark TELEPHONE 248-3691
*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy

SUGGESTED
AGENDA TITLE (to assist in preparing a description for the printed agenda)

Budget modification DHS #12 appropriates \$4,261 in State revenue for administrative support costs associated with Student Retention Initiative services.

(Estimated Time Needed on the Agenda)

2. DESCRIPTION OF MODIFICATION (Explain the changes this Bud Mod makes. What budget does it increase? What do the changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

[] PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

Budget modification DHS #12 requests Board approval to appropriate \$4,261 in State Oregon Community Children and Youth Services Commission revenue to cover administrative costs associated with Student Retention Initiative services for the 89/90 fiscal year. This revenue will be used to cover printing (\$1,400), postage (\$1,450) and office supplies (\$1,411).

BOARD OF COUNTY COMMISSIONERS
MULTI-COUNTY OREGON
1989 SEP 26 PM 3:46

To be processed simultaneously with Contract DHS#254

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change)
OCCYSC Revenue increased by \$4,261.
County General Fund increased by \$294.
Services reimbursement F/S to CGF increased by \$294.

4. CONTINGENCY STATUS (to be completed by Finance/Budget)
Contingency before this modification (as of _____) \$ _____
(Specify Fund) (Date)
After this modification \$ _____

| Originated By | Date | Department Manager | Date |
|----------------------------|----------------|-------------------------|----------------|
| <u>Susan Clark</u> | <u>9/19/89</u> | <u>Duane Zussy (PC)</u> | <u>9/21/89</u> |
| Budget Analyst | Date | Personnel Analyst | Date |
| <u>Thomas B. Sumpster</u> | <u>9/22/89</u> | | |
| Board Approval | | | Date |
| <u>Carrie A. Parkerson</u> | <u>10-5-89</u> | | |

EXPENDITURE

| TRANSACTION EB [] | | GM [] | TRANSACTION DATE _____ | | ACCOUNTING PERIOD _____ | | BUDGET FY _____ | | Change | Sub- | | |
|--------------------|--------|--------|------------------------|----------------|-------------------------|----------|-----------------|----------------|----------------|---------------------|-------|--------------------------|
| Document Number | Action | Fund | Agency | Organi- zation | Reporting Activity | Category | Object | Current Amount | Revised Amount | Increase (Decrease) | Total | Description |
| | | 156 | 010 | 1502 | | 1504 | 6120 | | | 1,400 | | Increase Printing |
| | | 156 | 010 | 1502 | | 1504 | 6200 | | | 1,450 | | Increase Postage |
| | | 156 | 010 | 1502 | | 1504 | 6230 | | | 1,411 | | Increase Supplies |
| | | 156 | 010 | 1502 | | | 7100 | | | 294 | | Increase Indirect (.069) |
| | | | | | | | | | | | 4,555 | Total Org. 1502 |
| | | 100 | 010 | 0104 | | | 7608 | | | 294 | 294 | Cash Transfer |

//////////////////////////////////////
TOTAL EXPENDITURE CHANGE // 4,849 TOTAL EXPENDITURE CHANGE

REVENUE

| TRANSACTION RB [] | | GM [] | TRANSACTION DATE _____ | | ACCOUNTING PERIOD _____ | | BUDGET FY _____ | | Change | Sub- | | |
|--------------------|--------|--------|------------------------|----------------|-------------------------|------------------|-----------------|----------------|----------------|---------------------|-------|------------------------|
| Document Number | Action | Fund | Agency | Organi- zation | Reporting Activity | Revenue Category | Source | Current Amount | Revised Amount | Increase (Decrease) | Total | Description |
| | | 156 | 010 | 1502 | | 1504 | 2312 | | | 4,261 | | State OCCYSC |
| | | 156 | 010 | 1502 | | | 7601 | | | 294 | | CGF |
| | | 100 | 045 | 7410 | | | 6602 | | | 294 | | Svc. Reimb. F/S to CGF |

//////////////////////////////////////
TOTAL REVENUE CHANGE // 4,849 TOTAL REVENUE CHANGE



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
SOCIAL AND FAMILY SERVICES DIVISION
ADMINISTRATIVE OFFICES
426 S.W. STARK ST., 6TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3691

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy *Duane Zussy (w)*
Director, Department of Human Services

FROM: Gary Smith *GS*
Director, Social Services Division

DATE: September 19, 1989

SUBJECT: Ratification of State IGA and Approval of Accompanying Budget Modification

RETROACTIVE STATUS: This agreement was received last week from the State and has been processed as timely as possible.

RECOMMENDATION: Social Services Division recommends Board ratification of the attached agreement between the State of Oregon Community Children and Youth Services Commission (OCCYSC) and the Youth Program Office for the period July 1, 1989 through June 30, 1990. In addition, Board approval is recommended for the accompanying budget modification to appropriate this new revenue.

ANALYSIS: The County has been negotiating with the State to help cover administrative costs associated with managing Student Retention Initiative (SRI) services. These administrative funds will cover printing, postage and consumable office supplies used in support of SRI activities.

Budget modification DHS # 12 appropriates this revenue into the Youth Program Operations budget.

BACKGROUND: The Youth Program Office has provided staffing and support for SRI activities for the past two years with no funds to support this function. This coming biennium, the State has merged administration for the Juvenile Services Commission, Great Start and SRI under the Oregon Community Children and Youth Services Commission. Revenue for Great Start and JSC programs, both service and administration, will come to the Youth Program Office. The County will continue to receive a small amount of SRI revenue for administration however the OCCYSC will contract directly with Portland Public Schools for SRI services.

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR _____

(Date)

DEPARTMENT Human Services
CONTACT Susan Clark
*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD _____

DIVISION Social Services
TELEPHONE 248-3691

SUGGESTED

AGENDA TITLE (to assist in preparing a description for the printed agenda)

Budget modification DHS #13 transfers \$6,664 from the MED Contracts budget to the MED Operations budget to cover MIS costs related to the Capitation Project.

(Estimated Time Needed on the Agenda)

2. DESCRIPTION OF MODIFICATION (Explain the changes this Bud Mod makes. What budget does it increase? What do the changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

Budget modification DHS #13 requests Board approval to transfer \$6,664 from MED Contracts to MED Operations to cover MIS costs associated with the refinement of the Capitation Computer Tracking System. \$5,535 is appropriated in Professional Services for computer programming services, \$229 in supplies for a modem and \$900 in additional telephone charges.

See attached letter of approval from the State to implement this transfer.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change)

No revenue impact on SMHG.
County General Fund increased by \$351.
Services reimbursement F/S to CGF increased by \$351.
Services reimbursement F/S to Telephone Fund increased by \$900.

1989 SEP 20 PM 3:46
COUNTY COMMISSIONER
MULLEN COUNTY
DANIEL P. PETERSON

4. CONTINGENCY STATUS (to be completed by Finance/Budget)

Contingency before this modification (as of _____) \$ _____
(Specify Fund) (Date)
After this modification \$ _____

| Originated By | Date | Department Manager | Date |
|---------------------------|----------------|-------------------------|----------------|
| <u>Susan Clark</u> | <u>9/20/89</u> | <u>Duane Zussy (pc)</u> | <u>9/21/89</u> |
| Budget Analyst | Date | Personnel Analyst | Date |
| <u>Thomas D. Emery</u> | <u>9/22/89</u> | | |
| Board Approval | | | Date |
| <u>Carrie A. Peterson</u> | <u>10-5-89</u> | | |

EXPENDITURE

TRANSACTION EB []

GM []

TRANSACTION DATE _____

ACCOUNTING PERIOD _____

BUDGET FY _____

| Document Number | Action | Fund | Agency | Organi- zation | Reporting Activity Category | Object | Current Amount | Revised Amount | Change Increase (Decrease) | Sub- Total | Description |
|-----------------|--------|------|--------|----------------|-----------------------------|-----------|----------------|----------------|----------------------------|------------|-----------------------------|
| | | 156 | 010 | 1302 | | 1337 6110 | | | 5,535 | | Increase Professional Svcs. |
| | | 156 | 010 | 1302 | | 1337 6230 | | | 229 | | Increase Supplies |
| | | 156 | 010 | 1302 | | 7100 | | | 398 | | Increase Indirect (.069) |
| | | 156 | 010 | 1302 | | 1337 7150 | | | 900 | | Increase Telephone |
| | | | | | | | | | | 7,062 | Total Org. 1302 |
| | | 156 | 010 | 1305 | | 6060 | | | (6,664) | | Decrease Pass Through |
| | | 156 | 010 | 1305 | | 7100 | | | (47) | | Decrease Indirect (.007) |
| | | | | | | | | | | (6,711) | Total Org. 1305 |
| | | 100 | 010 | 0104 | | 7608 | | | 351 | 351 | Cash Transfer |
| | | 165 | 040 | 7990 | | 6140 | | | 900 | 900 | Telephone Fund |

////////////////////////////////////
 TOTAL EXPENDITURE CHANGE ////////////////////////////////////// 1,602 TOTAL EXPENDITURE CHANGE

REVENUE

TRANSACTION RB []

GM []

TRANSACTION DATE _____

ACCOUNTING PERIOD _____

BUDGET FY _____

| Document Number | Action | Fund | Agency | Organi- zation | Reporting Activity Category | Revenue Source | Current Amount | Revised Amount | Change Increase (Decrease) | Sub- Total | Description |
|-----------------|--------|------|--------|----------------|-----------------------------|----------------|----------------|----------------|----------------------------|------------|-----------------------------|
| | | 156 | 010 | 1302 | | 1337 2605 | | | 6,664 | | State Mental Health Grant |
| | | 156 | 010 | 1302 | | 7601 | | | 398 | | CGF |
| | | 156 | 010 | 1305 | | 2605 | | | (6,664) | | State Mental Health Grant |
| | | 156 | 010 | 1305 | | 7601 | | | (47) | | CGF |
| | | 100 | 045 | 7410 | | 6602 | | | 351 | | Svc. Reimb. F/S to CGF |
| | | 165 | 040 | 7990 | | 6602 | | | 900 | | Svc Reimb. F/S to Telephone |

////////////////////////////////////
 TOTAL REVENUE CHANGE ////////////////////////////////////// 1,602 TOTAL REVENUE CHANGE



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
SOCIAL AND FAMILY SERVICES DIVISION
ADMINISTRATIVE OFFICES
426 S.W. STARK ST., 6TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3691

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
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GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy *Duane Zussy (pc)*
Director, Department of Human Services

FROM: Gary Smith *GS*
Director, Social Services Division

DATE: September 21, 1989

SUBJECT: Recommendation to Approve MED Program Budget Modification

RECOMMENDATION: Social Services Division recommends Board approval of Budget Modification DHS #13.

ANALYSIS: This budget modification transfers \$6,664 from the MED Contracts budget to the MED Operations budget to cover MIS costs associated with the Capitation Project. \$5,535 is appropriated in professional services for an agreement with Bill Kennedy to refine and modify the computerized client tracking system. In addition, \$229 is appropriated for a modem to provide better access to the system and \$900 is added for additional telephone costs. The State has approved this proposed use of service funds (see attached letter).

BACKGROUND: This is the third year of the County's involvement with a pilot Capitation Project which establishes special rates for difficult to serve clients. Originally, the County's MED Program worked with ISD to establish a sophisticated client data base to track client services and payment rates. The key ISD staff member assigned to this project has since left the County and the program has identified another individual to assist in the refinement of the system. Late last fiscal year, a personal services agreement was initiated with Bill Kennedy, a systems analyst from Seattle--this agreement continues the arrangement.



Department of Human Resources
MENTAL HEALTH DIVISION

2575 BITTERN STREET N.E., SALEM, OREGON 97310-0520

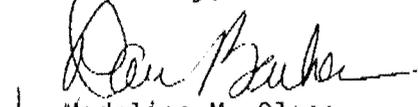
September 8, 1989

Gary Smith, Director
Department of Human Services
Social Services Division
426 SW. Stark, 6th Floor
Portland, Oregon 97204

Dear Gary:

The purpose of this letter is to approve the county's request to use up to \$8000 of the contingency fund in M-ED 37, capitation project, for improvements to the management information system. This approval is effective September 8, 1989.

Sincerely,


Madeline M. Olson
Manager, Planning, Budget and Operations
Office of Mental Health Services

MMO:gm

cc: Liz Jones
Community Contracts

DATE SUBMITTED September 19, 1989

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. 2-12

REQUEST FOR PLACEMENT ON THE AGENDA

Intergovernmental Agreement Between
Subject: State of Oregon Department of Corrections and
Multnomah County Community Corrections Division

Informal Only* _____
(Date)

Formal Only October 5, 1989
(Date)

DEPARTMENT Justice Services DIVISION Community Corrections

CONTACT Harley Leiber TELEPHONE 248-3980

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Harley Leiber

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Intergovernmental Agreement between State of Oregon Department of Corrections and Multnomah County Community Corrections to provide correctional services within Multnomah County within the requirements for an Option II county, pursuant to ORS 423.500 to 423.560 and the 1989-91 Multnomah County Community Corrections Plan.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

INFORMATION ONLY PRELIMINARY APPROVAL POLICY DIRECTION APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 10 minutes

IMPACT:

PERSONNEL
 FISCAL/BUDGETARY
 General Fund
 Other _____

*Returned to
Comm. Chair -
Harley Leiber
10-6-89*

BOARD OF
COUNTY COMMISSIONERS
1989 SEP 20 PM 3:46
MULTNOMAH COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Grant Lewis 9/19/89

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) Sandra Duffy 9-21-89

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



CONTRACT APPROVAL FORM
(See Administrative Procedure #2106)

MULTNOMAH COUNTY OREGON

Contract # 200990

Amendment # _____

| CLASS I | CLASS II | CLASS III |
|---|--|---|
| <input type="checkbox"/> Professional Services under \$10,000 | <input type="checkbox"/> Professional Services over \$10,000 (RFP, Exemption) <input type="checkbox"/> PCRB Contract <input type="checkbox"/> Maintenance Agreement <input type="checkbox"/> Licensing Agreement <input type="checkbox"/> Construction <input type="checkbox"/> Grant <input type="checkbox"/> Revenue | <input checked="" type="checkbox"/> Intergovernmental Agreement <i>Ratified</i> <i>10-5-89</i> <i>R-12</i> |

Contact Person Harley Leiber Phone 248-3980 Date September 19, 1989

Department Justice Services Division Community Corrections Bldg/Room 166/515

Description of Contract State of Oregon and Multnomah County agree to provide correctional services within Multnomah County within requirements for an Option II county and pursuant to ORS 423.500 to 423.560.

RFP/BID # _____ Date of RFP/BID _____ Exemption Exp. Date _____

ORS/AR # 423.500 to 423.560 Contractor is MBE WBE QRF

Contractor Name State of Oregon Department of Corrections
 Mailing Address 2575 Center Street NE
Salem, OR 97310
 Phone 378-2467
 Employer ID # or SS # _____
 Effective Date July 1, 1989
 Termination Date June 30, 1991
 Original Contract Amount \$ _____
 Amount of Amendment \$ _____
 Total Amount of Agreement \$ _____

Payment Term

Lump Sum \$ _____
 Monthly \$ _____
 Other \$ _____
 Requirements contract - Requisition required.
 Purchase Order No. _____
 Requirements Not to Exceed \$ _____

REQUIRED SIGNATURES:

Department Manager [Signature]
 Purchasing Director _____
 (Class II Contracts Only)
 County Counsel [Signature]
 County Chair/Sheriff [Signature]

Date 9/19/89
 Date _____
 Date 9-21-89
 Date 10/5/89

| VENDOR CODE | | | | | | | | | | VENDOR NAME | | TOTAL AMOUNT \$ | |
|-------------|------|--------|--------------|---------|----------|--------|---------|------------|------------------|-------------|--------------|-----------------|--|
| LINE NO. | FUND | AGENCY | ORGANIZATION | SUB ORG | ACTIVITY | OBJECT | SUB OBJ | REPT CATEG | LGFS DESCRIPTION | AMOUNT | INC/ DEC IND | | |
| 01. | 156 | 020 | 2304 | | | | | | | | | | |
| 02. | | | | | | | | | | | | | |
| 03. | | | | | | | | | | | | | |

INSTRUCTIONS ON REVERSE SIDE

WHITE - PURCHASING CANARY - INITIATOR PINK - CLERK OF THE BOARD GREEN - FINANCE

**MULTNOMAH COUNTY
COMMUNITY
CORRECTIONS**



**1989 - 1991
PLAN**

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I. INTRODUCTION

The 1989-91 Multnomah County Community Corrections Plan was prepared to guide the operation of an Option II county as provided for in ORS 423.500 - 423.560. Under Option II, field corrections responsibilities are shared between the state (parole and felony probation supervision) and the county (treatment/sanction programs and misdemeanor probation supervision). However, recognizing the potential benefits of full local administration of field corrections, Multnomah County supports specific pending legislation and proposed funding allocations which would make Option I a viable alternative for us.

As the current legislative session progresses, we will gain a more precise understanding of the feasibility of assuming direct responsibility for all community corrections services. Section IX of our Plan includes a proposed structural and functional overview of how community corrections would look in Multnomah County if we elect to participate in the Community Corrections Act as an Option I county.

Our Plan reflects the involvement of our Advisory Committee in establishing program priorities and performance criteria. The planning process included a series of Planning and Evaluation Subcommittee meetings at which citizens with an interest in corrections were invited to discuss program alternatives and unmet needs. The Community Corrections Division completed a thorough needs assessment of the local parole and probation caseload to help guide the planning decisions. A copy of Client Needs Assessment: Planning, Program, and Policy Implications is available upon request.

Budget amounts indicated in this document should be considered as estimates. Final amounts will not be determined until all corrections appropriations are finalized by the Legislature and the Department of Corrections.

Executive Summary

II. EXECUTIVE SUMMARY

Multnomah County intends to provide appropriate levels of offender supervision and an array of cost-effective treatment and sanction programs in 1989-91.

The MULTNOMAH COUNTY COMMUNITY CORRECTIONS DIVISION will continue to provide treatment and sanction programs in support of probation and parole supervision, including:

1. DRUG TREATMENT SERVICES
2. WOMEN'S RESIDENTIAL PROGRAMS
3. EMPLOYMENT SERVICES
4. PRETRIAL SUPERVISION SERVICES
5. CASE MANAGEMENT SERVICES
6. INTENSIVE SUPERVISION
7. ALTERNATIVE COMMUNITY SERVICE AND FOREST WORK CAMP
8. SEX OFFENDER TREATMENT
9. INDIGENT CRISIS PROJECT
10. RESOURCE COORDINATION
11. INTENSIVE SUPERVISION (SHERIFF'S OFFICE)
12. PROBATION CENTER (SHERIFF'S OFFICE)
13. INSTITUTIONAL MENTAL HEALTH (COUNTY HEALTH DIV.)

In addition to the programs listed above, the Community Corrections Division has prioritized a number of programs to be developed and funded if revenues are sufficient.

The DEPARTMENT OF CORRECTIONS will continue to provide felony offender supervision services, including:

1. GENERAL PROBATION AND PAROLE SUPERVISION
2. SEX OFFENDER SUPERVISION
3. TEMP. LEAVE SUPERVISION

4. INTENSIVE PAROLE SUPERVISION
5. PRESENTENCE INVESTIGATION REPORTS
6. INTAKE SERVICES
7. RESOURCE CENTER

MULTNOMAH COUNTY PROBATION SERVICES will provide misdemeanor probation services, including:

1. MISDEMEANOR PSI's
2. MISDEMEANOR SUPERVISION
3. DUII CASELOAD
4. MENTAL HEALTH CASELOAD
5. DOMESTIC VIOLENCE CASELOAD
6. INTAKE SERVICES



GLADYS McCOY, Multnomah County Chair

Room 134, County Courthouse
1021 S.W. Fourth Avenue
Portland, Oregon 97204
(503) 248-3308

April 13, 1989

Mr. Fred Pearce, Director
Department of Corrections
2575 N.E. Center Street
Salem, Oregon 97310

Dear Mr. Pearce,

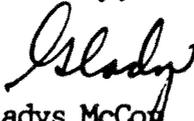
This letter transmits the 1989-91 Multnomah County Community Corrections Plan adopted by the Board of County Commissioners on April 13, 1989.

The Community Corrections Advisory Committee unanimously approved the 1989-91 plan April 6, 1989, and eagerly looks forward to implementing it.

Your approval of the plan will allow us to continue to significantly enhance correctional services in Multnomah County.

It is with great pleasure that we commend the plan to you and the State Community Corrections Advisory Board for consideration and approval.

Sincerely,


Gladys McCoy
Multnomah County Chair

GM:lar
cc: Harley Leiber
Community Corrections Mgr.



MULTNOMAH COUNTY OREGON

DEPARTMENT OF JUSTICE SERVICES
COMMUNITY CORRECTIONS DIVISION
ROOM 1500, THE PORTLAND BUILDING
PORTLAND, OREGON 97204
(503) 248-3980

GLADYS McCOY
COUNTY CHAIR

April 12, 1989

Gladys McCoy, County Chair
Pauline Anderson, Commissioner
Rick Bauman, Commissioner
Gretchen Kafoury, Commissioner

Dear Members of the Board:

It is with great pleasure that I submit for your review and approval the 1989-91 Multnomah County Community Corrections Plan.

This plan represents the culmination of a comprehensive review and evaluation process by the Multnomah County Community Corrections Advisory Committee. The Committee evaluated existing program and contract services; recommended the continuation of proven programs and services; developed new program recommendations and funding priorities; and established higher evaluation standards for the future. The Committee, consisting of criminal justice system representatives as well as lay citizens, unanimously approved the 1989-91 Plan on April 6, 1989.

With a great deal of confidence in the continued viability of the Multnomah County Community Corrections Program, I commend the 1989-91 Plan to you for your approval.

Sincerely,

Gary Smith, Chairman
Community Corrections Advisory Committee

GS/db



CIRCUIT COURT OF OREGON
FOURTH JUDICIAL DISTRICT
MULTNOMAH COUNTY COURTHOUSE
1021 S.W. 4TH AVENUE
PORTLAND, OREGON 97204

PHILIP T. ABRAHAM
CIRCUIT COURT JUDGE

COURTROOM 216
(503) 248-3804

April 13, 1989

Fred Pearce, Director
Department of Corrections
2575 Center Street, N.E.
Salem, OR 97310

RE: 1989-91 Community Corrections Plan for Multnomah County.

Dear Fred:

On behalf of the Circuit and District Court, I would like to express our support for the Multnomah County Community Corrections Plan for 1989-91. The Court, through its members on the Advisory Committee, participated in the development of the plan. The planning process was carried out consistent with the spirit of the Community Corrections Act by including in the final document a synthesis of a wide range of local needs. The specific need of the Court, maintaining a full range of effective community based programs for State probationers, is reflected in the plan.

The Court is confident that the State and the County will be well served by the 1989-91 Plan, and we support its approval.

Sincerely,

Philip T. Abraham
Presiding Judge (Acting)
Fourth Judicial District

IV. THE CURRENT COUNTY CORRECTIONS SYSTEM

A. Local Corrections Services

Corrections services in Multnomah County are provided by the Community Corrections Division, County Probation Services, the Office of Women's Transition Services, the Sheriff's Office, the Court Administrator's Office, and DOC.

1. The Community Corrections Division

The Division plays a research, planning and coordinating role in the county's justice system, encouraging the participation of all other justice agencies in the policy and resource allocation decision-making of our Community Corrections Advisory Committee. The Division also manages, directly or through contracts with private nonprofits, a full range of community based sanction and treatment programs, listed below. These programs will be discussed in more detail in a later section of the Plan. The Division provides programming in those areas where our data indicates that services could have a significant effect on recidivism and help us manage our jail and prison resources.

- Alternative Community Service, managed by the Division.
- Community Service Forest Work Camp, managed by the Division.
- Intensive Supervision, managed by the Division.
- Resource Coordination Service, provided by the Division.
- Outpatient Substance Abuse Treatment and Evaluation, contracted to TASC of Oregon.
- Intensive Outpatient Drug Treatment, contracted to ASAP Treatment Services and CODA.
- Residential Substance Abuse Treatment and Detox, contracted to CODA and the De Paul Center.
- Drug Monitoring (urinalysis), contracted to TASC of Oregon.
- Pretrial Drug Testing and Monitoring, contracted to TASC of Oregon and the local Pretrial Release Office.
- Women's Residential Services, contracted to the Volunteers of America and Our New Beginnings.

- Employment Services, contracted to the Willamette Employment Resource Center.
- Sex Offender Treatment, contracted to The Sexual Abuse Clinic.
- Pretrial Supervision, contracted to Burnside Projects.
- Case Management Services, contracted to Burnside Projects.
- Indigent Services, contracted to the Indigent Crisis Project.

In addition, the Division contributes funds to the following programs: the Restitution Center (operated by the Sheriff), Intensive Supervision of county jail releasees (operated by the Sheriff), Institutional Mental Health (operated by the County Health Division), and the Pretrial Release Office (operated by the Court Administrator).

2. County Probation Services

Multnomah County Probation Services is responsible for most of the supervision, presentence investigation reports, and intake interviewing associated with misdemeanor clients. MCPS has developed specialized units for mental health, domestic violence, and DUII cases.

3. Office of Women's Transition Services

Located within the Department of Justice Services, the Office of Women's Transition Services provides advocacy and support services for women under corrections supervision and training for corrections staffs to enhance the delivery of services for women. Specific services include: crisis housing, permanent subsidized housing, intensive treatment-oriented case management, and mental health treatment/support groups.

4. Sheriff's Office

The Multnomah County Sheriff is responsible for pre- and post trial detention and a variety of programs designed to help the county manage its jail resources within acceptable inmate population limits. The custodial facilities managed by the Sheriff include:

- Multnomah County Detention Center, 476 capacity.
- Multnomah County Correctional Facility, 186 capacity.

- Multnomah County Courthouse Jail, 70 capacity.
- Multnomah County Restitution Center, 80 capacity (work release).

The release programs managed by the Sheriff include:

- Intensive Supervision: provides structured supervision for sentenced local inmates released to serve the remainder of their sentences in the community.
- Close Street Supervision: provides structured supervision for local pretrial inmates.
- Population Release Monitoring: monitors pretrial detainees released to comply with a Federal Court Order limiting the Detention Center population.

Community Corrections Division funds contribute to the provision of institutional mental health services, Restitution Center counseling (Probation Center), and the Intensive Supervision release program for sentenced inmates.

5. Office of the Court Administrator

The Court Administrator is responsible for operating a variety of pretrial services under the supervision of the Pretrial Release Office, including:

- Recog Interviewing: all detainees are screened for release within 24 hours of being booked into the jail.
- Pretrial Release Supervision Program: provides supervised release for clients who would not qualify for release under other third party programs.

Community Corrections Division funds support a portion of the Pretrial Release Office staff.

6. Oregon Department of Corrections

The Oregon Department of Corrections, Community Services Division, NW Region, provides field services for Multnomah County. Staff resources for offender supervision are prioritized by a classification system which assigns a minimum contact schedule as follows:

| | TOTAL CONTACTS | HOME CONTACTS (INCLUDED IN TOTAL) |
|----------|----------------|-----------------------------------|
| Type I | 1 per mo. | 1 per mo. |
| Type II | 1 per mo. | 1 per qtr. |
| Type III | 1 per qtr. | 2 per yr. (optional) |
| Type IV | None* | None |

* Monitor monthly report, EPR, special conditions.

Ninety PO's, 11 Supervisors, and 18 support staff are assigned to field supervision units. Over 6,300 clients are presently under supervision.

Presentence investigations have been prioritized as a special function and assigned to a special unit, the Diagnostic Center. Nineteen PO's, 2 Supervisors, and 6 support staff are assigned to the Diagnostic Center. In 1987, the Diagnostic Center received an average of 222 PSI referrals per month. In 1988, an average of 219 PSI referrals per month were received. We are projecting 225 referrals per month over the 1989-91 Biennium, for a total of 5,400 PSI's. However, there may be a significant increase in PSI workload after sentencing guidelines are implemented in September 1989. The impact of sentencing guidelines will be discussed later in this document.

The following special caseloads have been established. They will be discussed in more detail later in this Plan.

- Traffic Offender Project Supervision (TOPS): Supervises felony traffic offenders to evaluate various supervision strategies.
- Sex Offender Unit: Approx. 90% of the felony sex offenders in the county are assigned to this unit. The 4 PO's in the unit have received special training and they have developed close working relationships with treatment providers in the community.
- Intensive Parole Supervision: This unit provides intensive supervision and serves as an alternative to parole revocation for parolees found to be in serious violation of their conditions. One PO is assigned to this function.

- Temp. Leave/Release Unit: The unit completes pre-release investigations and supervises Temp. Leave clients in a coordinated approach that involves EOCI and DCRC.
- Intensive Supervision Unit: Operates in conjunction with treatment and monitoring resources specifically targeting this Unit's target population of drug-abusing felons at risk of commitment to prison. Caseloads are limited to 30. Clients are seen up to twice per week. This program was a joint effort of DOC and the Community Corrections Division in 1988-89. In 1989-91, it will be managed and staffed by the Community Corrections Division, with office facilities provided by DOC.

DOC provides the following special programs in the county:

- Subsidy Release and Housing Coordination: This program develops housing plans and provides transportation assistance for DOC subsidy clients. Staff also assists other PO's in extending subsidy beyond one month and in developing alternative caseplans. The program operates within the Temp. Leave/Release Unit.
- Intake Unit: Interviews all new parolees and probationers and assigns them to the appropriate office; supervises clients serving local jail time or residing outside of Multnomah County (until inter-county or inter-state transfer can be completed).
- Psychological Examinations: DOC contracts with three psychologists to prepare evaluative analyses to be included in presentence reports. Psychological reports are prepared in person crimes, Class A Felonies, or when requested by the judge or PSI writer. An average of 14 such reports are prepared each month at a cost of \$175 per report.
- Indigent Crisis Project: Assists needy clients by purchasing food, treatment, shelter, and transportation. The Projects develops resources and solicits contributions and services from private corporations and nonprofit agencies.
- Parole Violators Project: Based on specific risk-related criteria, property offenders (parolees) can be included in the project. Serious violations of their parole conditions will result in revocation and incarceration for up to 6 months at a DOC facility in Coos Bay. Up to 800 offenders may be included in the project state-wide.

B. Local Criminal Justice Data**1. Jail Bookings**

1986 - 20,475 1987 - 25,864 1988 - 24,146

2. Law Enforcement Data

(Report of Criminal Offenses and Arrests, Law Enforcement Data Center)

| | 1985 | 1986 | 1987 |
|----------------------------|--------|--------|--------|
| Index Crime Reported | 73,972 | 77,151 | 75,957 |
| Index Arrests | 9,589 | 9,747 | 10,107 |
| Index Crimes/10,000 Pop. | 1,317 | 1,363 | 1,352 |
| Arrests/10,000 Pop. | 171 | 172 | 180 |
| Arrests/1,000 Index Crimes | 130 | 126 | 133 |

3. District and Circuit Court Filings

| | 1986 | 1987 | 1988 |
|----------------|---------|---------|---------|
| Circuit Court | 5,279 | 6,388 | 7,111 |
| District Court | 109,728 | 121,467 | 122,807 |

4. Felony Commitment Data

| | 1986 | 1987 | 1988 |
|------------------------------|-------|-------|-------|
| Total Commitments | 1,067 | 959 | 907 |
| Commits/10,000 Pop | 19.8 | 20.8 | 16.1 |
| Commits/1,000 Cir Ct Filings | 202.1 | 150.1 | 127.5 |

5. County Population Trends

| | 1985 | 1986 | 1987 |
|------------------|---------|---------|---------|
| Total Population | 561,800 | 566,200 | 562,000 |

| | 1985 | 1986 | 1987 |
|----------------|------|------|-------|
| Percent Male | | | 48.2% |
| Percent Female | | | 51.8% |
| Percent 20-34 | | | 25.2% |

6. Client Demographics

The following data is taken from Client Needs Assessment: Planning, Program, and Policy Implications, prepared by the Multnomah County Community Corrections Division. Our Client Needs Assessment was based on a 21% random sample of cases and PO evaluation of each case's problem areas. That document, used by the Division to estimate the demand for various services, to identify areas of unmet need, to prioritize problem areas for funding decisions, and to help develop programs for specific target populations, is available upon request.

| CHARACTERISTIC | ESTIMATED NUMBER OF CLIENTS | PERCENTAGE |
|-------------------|--------------------------------|------------|
| Male | 5,027 | 79.8% |
| Female | 1,273 | 20.2% |
| White | 4,505 | 71.5% |
| Black | 1,430 | 22.7% |
| Hispanic | 189 | 3.0% |
| Am Ind | 126 | 2.0% |
| Other | 32 | 0.8% |
| Unemployed | 2,180 | 34.6% |
| Part-time | 706 | 11.2% |
| Full-time | 2,507 | 39.8% |
| Other | 680 | 10.8% |
| Unknown | 227 | 3.6% |
| 8th grade or less | 580 | 9.2% |
| 9th - 12th grade | 2,816 | 44.7% |
| GED | 781 | 12.4% |
| HS Diploma | 1,317 | 20.9% |
| Some college | 504 | 8.0% |
| Unknown | 302 | 4.8% |
| Average Age: | 32 | |

The following data is based on caseload information provided by the Department of Corrections.

| SUPERVISION LEVEL | NUMBER OF CLIENTS | PERCENTAGE |
|-------------------|-------------------|------------|
| I | 828 | 14.9% |
| II | 2,160 | 38.9% |
| III | 882 | 15.9% |
| IV | 1,676 | 30.3% |

C./D. Analysis of Criminal Justice System Data and Local Problem Areas (adapted from Client Needs Assessment: Planning, Program, and Policy Implications, prepared by the Community Corrections Division in January 1989)

1. Substance Abuse

Data indicates that 41.4% of the population has a current drug (or drug and alcohol) abuse problem. Female clients are slightly more likely than males to be identified as drug users (46% of the women vs 40% of the men). This finding is in line with data obtained in the local Drug Use Forecasting Project. Blacks are slightly more likely than whites to be identified as drug abusers (46% of the blacks vs 41% of the whites). Hispanics (36%) and American Indians (39%) appear to be slightly less involved in drug use, though any conclusions about these two groups must be considered as tentative because of their small sample sizes. We should also bear in mind that cultural and linguistic barriers may make it difficult for officers to identify certain problems in minority clients.

Relatively fewer clients, 12%, were identified as having an alcohol abuse problem (without concurrent drug abuse). Our male clients appear to be more likely to abuse alcohol than females (14% vs 4%), though treatment professionals have suggested that women may be better able to hide their alcohol problems than men. Whites were very slightly more likely than blacks to be identified as alcohol abusers (11% vs 9%). Hispanics (15%) and American Indians (35%) appear to be more involved in alcohol abuse, though, again, their sub-sample in the study was small.

A growing body of research tells us that there is a significant correlation between drug abuse and criminal behavior. Our local pretrial drug testing program supports that research conclusion. About half of the arrestees booked into our jail test positive for cocaine, opiates, or amphetamines. We should be prepared to devote a larger share of our resources to drug treatment and monitoring programs.

Drug abuse appears to be inversely related to education and employment status. We found that 65% of the drug abusers vs 51% of the non-abusers failed to graduate from high school or earn a GED. In view of the relationship between education and employment (discussed later) and the generally accepted principle that drug abuse makes it difficult to search for and maintain a job, it should be no surprise that 54% of the drug abusers are unemployed, compared to 23% of the non-abusers. Although we did not inquire about the age at onset of drug abuse, it may be that drug abuse and related negative behavioral patterns typically develop early enough to impact education and, later, employment. Still, a word of caution is in order. Supervising officers may be less likely to identify drug abuse among their working clients than among their unemployed clients. Working clients are often assumed to be better adjusted and, with high caseloads, are likely to be supervised less closely.

2. Mental Health

Our study indicated a demand for competent, prompt, thorough mental health evaluations for 10% of the population.

Officers described 5% of the sample as requiring mental health treatment for diagnosed chronic disorders (other than substance abuse and sex offender treatment). Another 20% were characterized as needing short term counseling for situational/functional adjustment problems. On the basis of this data, we would estimate that there are 1,575 clients under supervision who could benefit from mental health treatment (realizing that probation officers are not trained mental health professionals and that their ability to recognize mental health problems may vary).

Slightly more than 2% of the sample was described as MR/DD. Practitioners tell us that the MR/DD population is less likely to get involved in the justice system and that those who do get involved are probably "borderline" cases. Our data supports that hypothesis.

Although 25% of the supervised population may need mental health services, the Division only funds mental health services for a limited number of chronically homeless and mentally ill parolees and probationers through a case management contract program at Burnside Projects.

In their survey responses, parole and probation officers frequently referred to the problems they encounter in trying to access evaluation and treatment resources. Such services are usually beyond the financial abilities of their clients.

Evaluations are critical to case planning and subsequent treatment, but, apparently, they are not always done when needed. Officers also related that most of the mental health needs of their clients did not meet the criteria established for low cost treatment at county mental health contract agencies. That would be expected since most client needs were described as short term or situational.

Significantly, 25% of the drug users, compared to 16% of the non-drug users, were identified as needing short term mental health therapy. The differential is slightly smaller when looking at the alcohol abusers. There is a obvious need for concurrent drug abuse and mental health treatment. Overall, 16% of the sample were classified as substance abusers (alcohol or drugs) with either chronic or short term mental health treatment needs. One of our survey questions asked officers to indicate dually diagnosed (mental illness/substance abuse) clients. Approximately 4% of the sample was so classified, but this is seen as a less precise measure of the need for concurrent treatment because there may be a lack of consensus over the definition of dual diagnosis.

The impact of mental health problems and the compounding effect of drug abuse on client adjustment in the community is dramatic. Although 35% of the entire sample is unemployed, 47% of those with chronic or short term mental health problems and 62% of those with mental health and substance abuse problems are unemployed. Similarly, 21% of the sample is in need of a stable residence, while 34% of those with chronic or short term mental health problems and 41% of those with mental health and substance abuse problems lack a stable residence. The survey instrument defined lack of a stable residence as "living on the streets, in temporary shelters, or in day-to-day arrangements."

Because of the small sample size of MR/DD clients (n = 31), any conclusions drawn about this group must be considered as tentative. We can be sure, though, that they represent a very small portion of the offenders under supervision (about 2%, or 150 clients). Special programs for these clients typically include case management, group residence, money management, day activities, sheltered workshops, and other components geared to promoting a measure of independent living. However, most of the clients described as MR/DD by their officers should be considered as borderline, with a range of behaviors and abilities that overlaps the normal population.

About 45% of those described as MR/DD are unemployed, compared to 34% of the non-MR/DD group. Very few clients

come into the parole/probation system with IQ's less than 70. However, as in other mental health areas, we are faced with a deficiency of accessible diagnostic resources and it is possible that the number of borderline and true MR/DD clients is understated.

3. Sex Offenders

Our data indicates that 7% of our parolees and probationers (about 440 clients) could benefit from sex offender therapy. There were no female sex offenders in our sample. The average age of the sex offender under supervision is 40. This is the oldest sub-population studied.

Although the number of clients needing sex offender treatment is small in comparison to the number needing assistance in other program areas (substance abuse, mental health, employment), we consider their crimes to be particularly serious, often causing long term difficulties for their victims. Most of the sex offenders under local supervision victimized children. In addition, research at the Forensic Unit at the State Hospital and elsewhere indicates that individual sex offenders typically admit committing many more offenses than were brought to light in the course of their prosecution. For these reasons, the Division should consider increasing its support for sex offender treatment. Present Division funding provides treatment for 8-15 clients per year.

Our local justice system recognizes the potential benefits of effective, intensive treatment for motivated clients. Many offenders are placed on probation or paroled with the special condition of sex offender therapy. However, the cost of appropriate therapy often delays or prevents treatment.

The sex offenders in our sample represent a sub-population that is relatively better educated than the population as a whole. Approximately 60% of the sex offenders, compared to 42% of the non-sex offenders (males only), completed high school or earned a GED. We also note that 58% of the sex offenders, compared to 41% of the non-sex offenders (males only), are employed full time. The sex offender is often able to present himself as a well adjusted citizen. In fact, only 17% of the sex offenders, compared to 42% of the non-sex offenders (males only), were identified as having drug problems. However, the sex offender does appear to be more likely to have an alcohol problem (22% of the sex offenders vs 12% of the male non-sex offenders).

The role of alcohol (and other drugs) in facilitating a sex offender's deviant behavior or complicating his treatment is a complex issue beyond the scope of this document. However, as sex offender therapy is a major investment in time and money for the client, the therapist, the probation officer, and the Division, we should make every effort to see that substance abuse problems do not preclude successful treatment.

4. Education and Employment

In our sample, 54% of the whites failed to graduate from high school or earn a GED, compared to 61% of the blacks, 57% of the American Indians (13 out of 23 cases), and 79% of the Hispanics (30 out of 38 cases). About 56% of both males and females failed to graduate from high school or earn a GED.

Of the offenders sampled, more than one third were unemployed. This is especially alarming because the unemployment rate in the greater Portland area is less than 5%. We found that 47% of the whites were employed full time, compared to 27% of the blacks, 36% of the Hispanics (14 out of 39 cases), and 23% of the American Indians (6 out of 26 cases). Overall, 43% of the males, compared to 36% of the females, were employed full time.

We find that employment status varies positively with educational attainment. Approximately 21% of those with less than a ninth grade education were employed full time, compared to 33% of those who failed to graduate from high school, 48% of those who earned a GED, 60% of those who graduated from high school, and 51% of those with some college. Those who graduated from high school were almost three times more likely to be employed full time than those with less than a ninth grade education and almost twice as likely to be employed full time as those who failed to graduate.

The apparent contribution of education to employment status holds up across all racial categories. For example, while 47% of all whites were employed full time, 64% of the whites who graduated from high school were employed full time. Similarly, 27% of all blacks, but 41% of those who graduated from high school, were employed full time. For Hispanics and American Indians, the differentials were 36% vs 100% and 23% vs 33%, respectively (though we are only dealing with 5 Hispanics and 3 American Indians in our sample who graduated from high school).

Earlier, we saw that drug abuse and employment difficulties were statistically correlated (54% of the drug abusers were unemployed, compared to 23% of the non-abusers). These are the two problem areas that most often plague parolees and probationers. Each may make the other more likely in a sort of vicious circle and each has been shown to be associated with an increased likelihood of recidivism (see Toborg, Yezar, and Bellassai, Assessment of Pretrial Urine Testing in the District of Columbia, Monographs 1-6, 1986; Chaiken and Chaiken, Varieties of Criminal Behavior, 1982).

5. Residential Instability

Overall, 21% of our population may be described as being in need of a stable residence; 21% of the males and 18% of the females are so described. About 19% of the whites, 25% of the blacks, 28% of the Hispanics, and 31% of the American Indians are in need of a stable residence.

Approximately 3% of the women in our sample had a child living with them and were described as needing a stable residence. That would indicate a total of about 30-35 women with children in the parole and probation population in need of assistance (we probably underestimate this number to the extent that we do a poor job of identifying women and children involved in abusive relationships). It is difficult to determine what percentage of these clients may be eligible for welfare assistance; their family situations are often variable and there may be other eligibility barriers as well. However, women with children are generally eligible for public assistance grants and there are other resources available in the community. The Division has not pursued a role as a provider of housing, except limited short term emergency housing and referral services.

Generally, clients with drug problems are much more likely than non-abusers to lack a stable residence (32% of the drug abusers vs 13% of the non-abusers). That finding is in line with earlier correlations we were able to draw between drug use and employment. Drug abusers are poorly adjusted in the community. However, educational attainment does not appear to be correlated with a need for stable residence. In our sample, 26% of those who failed to graduate from high school or earn a GED lack a stable residence, compared to 27% of those who graduated or earned a GED.

Clients with mental health problems are considerably more likely to need a stable residence. About 35% of those described as MR/DD or having chronic or situational mental health problems also lacked residential stability, compared

to 18% of those without mental health difficulties. The county social service delivery system is dealing with this problem on a larger scale. They have aggressively pursued grant funding to develop housing for the chronically mentally ill. The Division's case management contract with Burnside Projects provides services for homeless mentally ill and/or substance abusing clients. Housing, treatment, and case management services are available. Entry into the program is generally arranged through the nursing and counseling staffs at the jail and most of the enrollees are pretrial clients.

6. Need for Additional Intermediate Sanctions

In our survey of probation officer suggestions for improving service delivery, the need for sanctions was expressed more than any other need except the need for increased residential substance abuse treatment capacity. A range of intermediate sanctions, less restrictive than prison but more restrictive than probation supervision, are needed to accomplish several important objectives:

- By sanctioning more offenders locally, reintegration into the community is made easier.
- Local sanctioning provides the Division with an opportunity to incorporate treatment components into sanction programs more effectively than is being done in state institutions.
- Increased capacity for local sanctioning reduces the need to commit non-dangerous offenders to prison.
- The availability of local sanctions makes it more likely that (some) offenders will succeed in recommended or court-ordered treatment programs.

These objectives are consistent with Multnomah County's participation in the Community Corrections Act.

7. Using Available Programs More Effectively

In spite of our efforts to date, we find that PO's are still not aware of all possible community alternatives for their clients. We are also aware that some programs are difficult for PO's to take advantage of. That is an unfortunate situation for two very important reasons. First, timely referral to and acceptance by a local sanction or treatment program can preclude the need to incarcerate. Second, sentencing guidelines will make probation a presumptive

sentence for many clients who would previously have gone to prison. It will be necessary to develop a caseplan as early as possible, using local resources, to successfully maintain these clients in the community. These problems will require intensive staff training and the development of referral and information sharing procedures that meet the needs of PO's and treatment/sanction agencies.

The Division has already made considerable progress in this area. We developed drug treatment programs specifically for the Intensive Supervision Unit and PO's in that Unit have found the contractors responsive to their needs. Our Commitment Reduction Programs (Women's Residential Center, Drug Detox and Residential Treatment, Community Service Forest Project, Intensive Employment Service, and Intensive Supervision) were developed to work together and to respond quickly to the needs of PO's supervising a difficult target population.

E. Identification of Problem Areas

We have developed a number of operational and funding recommendations which derive from our assessment of client and system needs.

Substance Abuse

1. **Seek assistance from the Office of Women's Transition Services (OWTS) in developing training for contract agency staffs around such issues as victimization, abusive relationships, crisis intervention, resource access, and other issues that may be adversely effecting treatment progress for women.**
2. **Require prospective contract agencies to indicate how they will deliver services to women and minorities.**
3. **Encourage treatment agencies to provide a range of treatment techniques in recognition of the fact that there are several species of abuse/ addiction and several degrees of severity of abuse.**
4. **Encourage treatment agencies to provide job preparation, training and placement assistance via arrangements with other programs.**
5. **Increase opportunities for cross training between parole and probation officers and treatment personnel.**

6. Develop realistic output and outcome measures for all contract programs.
7. Encourage contractors to develop a standardized referral procedure.
8. Allocate a larger percentage of funds to residential treatment programs.
9. Explore funding options for providing child care on site at treatment programs.
10. Explore options for purchasing a limited number of treatment slots in an ongoing program that specifically targets Hispanics.
11. Encourage treatment agencies to provide psychotherapy for drug abusing clients with thought, character, or mood disorders.

Mental Health

1. Encourage contract mental health and substance abuse treatment providers to cooperatively develop a system for working with dually diagnosed clients.
2. Require prospective contractors to indicate, in their responses to our RFP's, how they intend to serve borderline MR/DD clients.
3. Contract for thorough mental health evaluations to be completed by competent mental health professionals.
4. Contract for case management/counseling services.

Sex Offenders

1. Encourage the DOC to increase the staffing of the Sex Offender Unit so that the Unit would be able to supervise a larger portion of the County's sex offenders.
2. Develop a sex offender treatment contract rate that is realistic in terms of client contribution, the real cost of such treatment, and the need for treatment support services such as polygraph testing and substance abuse therapy.
3. Provide additional contract treatment slots.

4. Provide dedicated funding support for training for parole and probation officers related to supervising sex offenders.

Education and Employment

1. Encourage our providers of substance abuse and employment services to develop formal linkages.
2. Publicize the ABE/GED classes offered by PCC.
3. Explore funding options for providing child care for participants in training programs.
4. Fund a limited number of job training slots in high demand careers.

Residential Stability

1. Encourage the Indigent Crisis Project and the Office of Women's Transitional Services to develop a plan for meeting the short term housing needs of female offenders with young children.
2. The Division should not attempt to become a provider of housing for our homeless clients beyond vouchering short term emergency housing and targeting pregnant women and women with young children for special assistance.
3. Develop a training session in cooperation with the Adult and Family Services Division and Employment Division that explains all of the public assistance programs and their eligibility requirements.
4. Increase support of the Indigent Crisis Project to specifically provide assistance for offenders participating in treatment programs.

Intermediate Sanctions

1. The Division should aggressively pursue its fair share of the intermediate sanction/bed money that would be made available to the counties if the Governor's crime fighting package is approved by the Legislature.
2. Develop a men's residential program
3. Expand the capacity of current women's residential

centers with an emphasis on being able to care for clients' young children and infants.

4. Increase the staff of the Intensive Supervision Unit.
5. Develop a house arrest program.

As the Division and the local Advisory Committee prepared the 1989-91 Community Corrections Plan, it was helpful to develop a framework that can prioritize some of the foregoing recommendations. We realize that we will not be able to address all of our problems and recommendations.

Priority criteria can vary depending on the type of social service organization. Obviously, life threatening situations deserve high priority, but most of the activity in providing food, shelter, and medical care should be left to state and county welfare and health agencies. As a community corrections agency, our priorities should reflect our mission: the provision of effective alternatives to prison that lead to offender rehabilitation and reintegration. In harmony with that broad mandate, priority should be given to a program area on the basis of the program's potential impact on recidivism and the number of offenders in need of such a service.

This Plan was prepared under the assumption that Enhancement Grant, Mental Health, and Probation Center revenues will be about the same as was received during the present Biennium. It is our understanding that the Department of Corrections budget request and proposed allocation formula would, if approved by the Legislature, provide additional revenue for Multnomah County. Our Advisory Committee has, therefore, prioritized several program areas for further development and funding, conditional upon receipt of additional revenue.

- Priority 1: Increase the reimbursement rates for present programs. We have generally not been able to do this for several years and we are concerned that continued neglect may result in a deterioration in the quality of service provided.
- Priority 2: Residential facilities that can provide a very structured treatment and sanction environment are needed. The sanctioning component may take on added significance as the county attempts to align resources to meet the requirements of sentencing guidelines. The treatment area of greatest concern is substance abuse. Providing

such treatment in a culturally appropriate program for Hispanic clients is a priority concern.

Priority 3: The demand for mental health (and specific sex offender treatment), and employment services exceeds present program capacity. Problems in these areas appear to be correlated with continued criminal behavior. Effective intervention in these areas is a priority interest of the county.

Population Priorities

- PRIORITY 1: Clients sentenced to probation as a deviation from a presumptive prison sentence; clients in the Intensive Supervision Unit; high risk felons/Class A misdemeanants; and felons pending violation proceedings.
- PRIORITY 2: Pregnant women and women with young children who do not meet Priority 1 criteria. [Note: These women should be Priority 1 for housing and emergency assistance.]
- PRIORITY 3: Minority felons who do not meet Priority 1-2 criteria.
- PRIORITY 4: Felons who do not meet Priority 1-3 criteria.
- PRIORITY 5: Misdemeanants who do not meet Priority 1-4 criteria.

The lack of sufficient treatment resources in the community is particularly significant. If programs are operating at capacity (and most of them are) and we improve the access of one or two target groups, then there will have to be some displacement of other groups from treatment unless treatment resources are increased. We should make sure that if we prioritize any groups for treatment, those decisions are based on sound program objectives.

We intend to implement most of the procedural recommendations. Where funding beyond present revenue levels is required, we will attempt to implement programs prioritized by our Advisory Committee.

F. The Impact of Sentencing Guidelines

As of the writing of this Plan, the impact of sentencing guidelines is very difficult to estimate. Legislators and justice system officials continue to voice concern for various policy decisions embedded in the guidelines. For example, there is considerable dissatisfaction over the guidelines proposed for drug offenses. If changes are made to toughen the sentences for drug crimes, the sentences for one or more other crimes would have to be softened. At this point, the guidelines are in the political arena and only an "educated guess" regarding their impact on Multnomah County jails and caseloads is possible.

The presentence report process will have to be modified somewhat to serve as the beginning of the caseplanning process. PSI writers should be expected to begin that process since they will be identifying presumptive probation cases. For guidelines to work, both the public and the justice system will have to develop confidence in them. Community Corrections can help by presenting well developed caseplans to the sentencing court. We would like to see detailed case plans (including specific programs and enrollment dates) included in the PSI. That may require streamlined client assessment and referral procedures. It may also require adding staff to the Diagnostic Center to coordinate resource referrals.

The guidelines mandate a maximum of 90 days local jail. This may change the profile in our local jails to a much shorter term population. In-custody programming efforts will have to:

1. focus on short term adjustments, short term counseling, and concentrated intervention efforts, and
2. develop effective linkages to connect treatment begun in jail with Community Corrections programs.

Within the next few months, the Division will attempt to clarify and quantify the impact of proposed sentencing guidelines on our local system of services and sanctions. Previous estimates of that impact were based on 1986 conviction data and a draft of the guidelines which has since been modified.

G. System Coordination

Community Corrections programs are developed on the basis of a rational needs assessment process that makes use of both quantitative and qualitative data (surveys, justice system data, key informant interviewing, etc.). Several mechanisms are in place to assure a coordinated approach to county-wide planning.

1. The Community Corrections Advisory Committee and the Planning and Evaluation Subcommittee meet monthly. These bodies play a major role in service delivery and coordination. Membership is drawn from throughout the justice and human services systems.
2. The Alcohol and Drug Group, composed of representatives of the Community Corrections Division, the Office of Women's Transition Services (Department of Justice Services), the Alcohol and Drug Division and the Health Division (Department of Human Services), meet regularly to discuss the impacts of their programs, contracting procedures, unmet needs, and grant proposals.
3. The Office of Women's Transition Services helps coordinate and develop services for female offenders.
4. **The Division has been successful in integrating supervision and services, but much work remains to be done in this area.** The Community Corrections Division coordinates major interagency efforts in Intensive Supervision and Pretrial Drug Testing and Monitoring. These programs involve Community Corrections, State Field Services, the Court Administrator, the Sheriff's Office, and four private, nonprofit drug treatment agencies. Frequent staff meetings and well developed data bases help coordinate these initiatives. Our Commitment Reduction Programs (Women's Residential Center, Drug Detox and Residential Treatment, Community Service Forest Project, Intensive Employment Service, and Intensive Supervision) were developed to work together and to respond quickly to the needs of PO's supervising a difficult target population.
5. State-county coordination and cooperation is encouraged by joint development of this Plan and the associated intergovernmental agreement for the delivery of community corrections services in Multnomah County. In addition, the state's Regional Chief and the county's Community Corrections Director (and their key managers) meet frequently to discuss mutual problems.

H. Using Enhancement Grants to Leverage Other Funds

Over the last two years, we have been successful in using Community Corrections funds to support our proposals for grant funding and private/public contributions. These efforts have included:

1. Pretrial Drug Testing and Monitoring - a Bureau of Justice Assistance grant from Federal Anti-Drug Abuse discretionary funds to identify and supervise drug-abusing arrestees. Total: \$700,000 over two years.
2. Intensive Supervision - supported by Federal Anti-Drug Abuse block grants. Includes intensive supervision of moderate to high risk drug-abusing clients on parole or probation and treatment/monitoring resources developed specifically for this target population. Total: \$568,000 in 1988-89.
3. Indigent Crisis Project - managed by a State PO, this program has secured contributions from public and private donors totalling \$27,000 in cash and \$6,000 in services over the last two years.
4. Resource Coordination Service - staffed by the Division, this program has secured in-kind contributions totalling \$30,000 over the last two years.

V. ADMINISTRATION

A. Advisory Committee Membership and Structure

The Community Corrections Advisory Committee (CCAC) meets monthly to participate in the design of our biennial plan, observe the operation of community corrections in the county, assist in program evaluation, prepare an annual report, and develop recommendations for program improvement for the Division and the Board of County Commissioners.

| NAME | POSITION |
|---|--|
| Gary Smith, Chair 426 SW Stark Portland, OR 97204 248-3691 | Mental Health Representative |
| Robert Skipper Designee: Bill Wood | Law Enforcement Officer |
| Mike Schrunk Designee: Judy Phelan | District Attorney |
| Donald Londer Designee: Doug Bray | Circuit Court Judge |
| Marshall Amiton | District Court Judge |
| Jim Hennings Designee: Ann Thomas | Public Defender or Defense Attorney |
| Harvey Suwol | Probation/Parole Officer |
| Linda Tyon | Private Correctional Agency |
| Gretchen Kafoury Designee: Bill Vandever | County Commissioner |
| Vacant | Ex-Offender |
| Larry McCagg | Lay Citizen |
| Hosie Stadamire | Lay Citizen |

| | |
|---------------------|-------------|
| Chuck Forster | Lay Citizen |
| Angela Moore | Lay Citizen |
| John Koroloff | Lay Citizen |
| Dorothy Gage | Lay Citizen |
| Bill Smith | Lay Citizen |
| Alan Unkeles | Lay Citizen |
| Ann Porter | Lay Citizen |
| William Hoffstetter | Lay Citizen |
| Maceo Pettis | Lay Citizen |
| Vacant | Lay Citizen |
| Vacant | Lay Citizen |

Planning and Evaluation Subcommittee: Meets monthly to review program performance, to gather information on client and system needs, and to help prioritize program alternatives for the CCAC.

| | |
|----------------------|-----------------|
| John Koroloff, Chair | Gary Smith |
| Angela Moore | Hosie Stadamire |
| Bill Vandever | Bill Wood |
| Ann Thomas | Doug Bray |

Legislative Subcommittee: Meets monthly during the legislative session to help develop and support the Division's legislative agenda.

| | |
|-------------------|-----------------|
| Ann Porter, Chair | Marshall Amiton |
| Dorothy Gage | Judy Phelan |
| Bill Vandever | Ann Thomas |

Membership and Bylaws Subcommittee: Meets monthly to review the qualifications of nominees and make recommendations for filling vacancies on the CCAC, and to insure that the Committees bylaws help achieve the goals of community corrections in Multnomah County.

Alan Unkeles, Chair

Chuck Forster

William Hoffstetter

Linda Tyon

Ann Thomas

Budget Subcommittee: Meets as needed to review and audit the expenditure of community corrections funds.

Ann Porter, Chair

Hosie Stadamire

Ann Thomas

B. Community Involvement in Program Planning

The Division maintains a dialogue with the community beyond the CCAC. Division staff speak at school, neighborhood, and special focus meetings. Recently, the Division hosted a series of three meetings for community agencies and interested individuals to discuss program planning concepts for 1989-91. The Division is represented in the county's Regional Drug Initiative planning group, which has helped target a multi-focused attack on drug abuse. Similar outreach efforts are conducted by members of the CCAC using a multi-media presentation prepared for this purpose.

C. Court Involvement in Program Planning

The courts have participated in the development of this plan through their representation on the CCAC and the Planning and Evaluation Subcommittee. In addition, groups of judges are invited to meetings staffed by the Division so that they can contribute to the development and implementation of new programs. Our judges were instrumental in the implementation of our Commitment Reduction Programs in 1988.

D. Community Corrections Program Manager

The Director of the Multnomah County Community Corrections Division is Harley Leiber. The Director of the Division staffs CCAC and subcommittee meetings. His responsibilities are summarized below.

Budget Administration: 1) Develop and negotiate the Division's biennial budget request to the DOC, 2) Develop and negotiate the Division's annual budget request to the Board of County Commissioners, 3) Forecast revenue and expenditure impacts.

Manage the Local Community Corrections Planning Process:

1) Administer state and local mandates consistent with the Community Corrections Act, 2) Identify and assign planning tasks, 3) Evaluate organizational effectiveness.

Contract Administration: Direct Division contracting procedures, including RFP development, proposal evaluation, vendor selection, and contract compliance monitoring.

Personnel Administration: 1) Authorize Division recruitment and hiring, 2) Initiate disciplinary action, 2) Define expectations, set objectives, and evaluate employee performance, 4) Monitor Division implementation of county's AA/EEO policy, 5) Oversee implementation of county work rules, laws, and collective bargaining agreements, 6) Delegate responsibilities to Division's management team, 7) Authorize and coordinate staff training.

Manage the External Environment: 1) Develop constructive media relationships, 2) Advocate for Division programs and county priorities at state and federal levels, 3) Recommend administrative and legislative changes.

E. Organization

An organizational chart of Community Corrections in Multnomah County appears on the following page.

F. Supervision Fees

DOC collects an average of \$23,500 per month in supervision fees based on the period 7/1/88 to 2/28/89. Fee collection for the 89-91 Biennium is estimated at \$565,000, though an increase in collection efforts resulting in a 10% increase in payment of fees would generate collections totalling \$621,500. The money becomes part of the DOC General Fund budget. DOC data indicates that approximately 21% of the clients are paying fees. The average fee ordered and collected is \$20. DOC plans to prioritize fee collection among those clients who are employed full time (about 40% of our clients). County Probation collected \$48,000 in fees in the 1988 calendar year. They are projecting the collection of \$90,000 in 89-91 to be used as General Fund revenue.

G. Training

DOC and the Community Corrections Division will each designate a local training coordinator. These persons will gather input from their organizations and develop a joint training plan to address the needs of PO's, clerical staff,

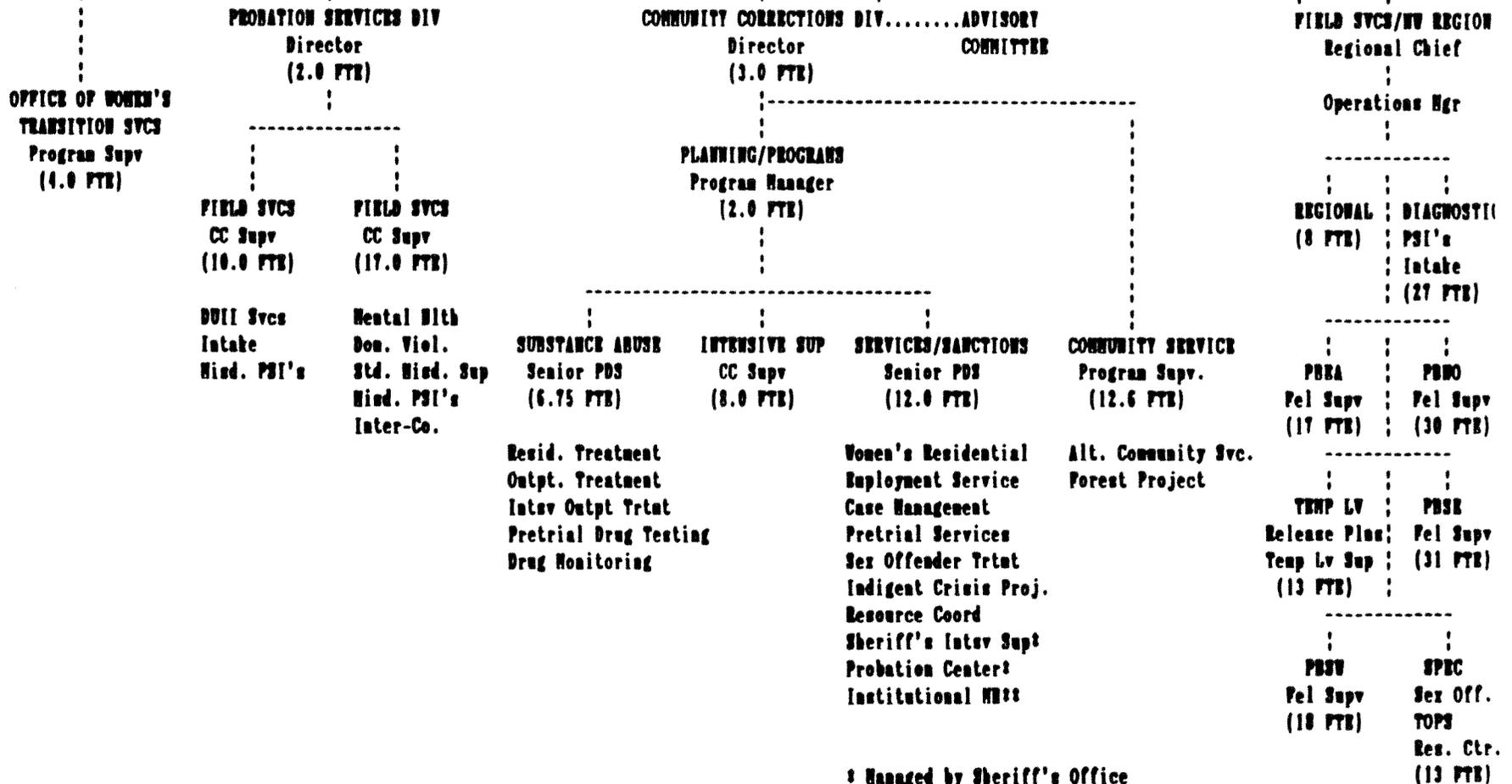
BOARD OF COUNTY COMMISSIONERS

STATE OF OREGON

DEPARTMENT OF JUSTICE SERVICES

DEPARTMENT OF CORRECTION

SHERIFF'S OFFICE



..... Coordinating, Advisory, or Budgetary Responsibility

----- Management Responsibility

managers, the Advisory Committee and community providers. Training requests will be screened by the coordinators for initial approval and recommendation to the Director of the Community Corrections Division for funding. Training opportunities organized by DOC will be made available to Community Corrections Division staff, Advisory Committee members, and community providers.

H. Program Assessment and Annual Report

The Community Corrections Division requires all of its contract agencies and programs to participate in a client tracking system which enables us to monitor performance against specific output and outcome measures. Performance data is included in our Annual Report, distributed each year.

The Division supports all of the objectives of community corrections as outlined in ORS 423.510 and the Governor's Task Force Report. We have attempted to meet the service and sanction needs of our client population by developing a broad array of community based programs. During the last Biennium, we focused our efforts on developing a series of programs, known collectively as the Commitment Reduction Programs, to provide a level of sanction between probation and incarceration, intensive treatment services, or both. The Commitment Reduction Programs include:

- Women's Residential Center
- Drug Detox and Residential Treatment
- Community Service Work Camp
- Intensive Employment Services
- Intensive Supervision (also funded by Federal grant)

The programs began operating during the first half of 1988. We are pleased to report that, compared to 1987,

1. Our 1988 Class C Felon payback commitments were reduced by 9.4%, from 406 to 368.
2. Our 1988 Class C Felon commitment percentage was reduced by 15%, from 20% to 17%.
3. Our 1988 female Class C Felon commitments were reduced by 19%, from 64 to 52

I. The State - County Relationship

The program administration responsibilities of the state and the county are listed in the Executive Summary. The

following items further define the state - county relationship and are to be considered as essential elements of the Intergovernmental Agreement for the provision of community corrections services between the Department of Corrections and Multnomah County.

1. The Director of the Community Corrections Division (or his designee) will be invited to participate in the regular meetings of DOC's Multnomah County managers and supervisors.
2. On a monthly basis, DOC Regional Office will furnish to the Community Corrections Division the following information and reports (to assure the most effective use of program resources):
 - The total caseload under supervision
 - The total number of PSI's completed
 - Copies of the PSI's recommending prison commitment
 - The total number of violation/revocation reports
 - Copies of all violation/revocation reports which recommend prison (the Division will have access to case files for review)
3. DOC Regional Office will seek input from the Community Corrections Division on all revisions of policy and procedure, particularly those that influence commitment decisions and the use of community resources.
4. DOC Regional Office will seek input from the Community Corrections Division on developing PSI/revocation guidelines and risk/needs assessment instruments.
5. Neither the DOC Regional Office nor the Community Corrections Division will implement any program initiatives without first consulting with the other party and presenting the proposal to the Community Corrections Advisory Committee for discussion and recommendation.
6. DOC Regional Office will consult with the Community Corrections Division before creating or filling CC III, CC IV, or management positions in Multnomah County. The Director of the Community Corrections Division (or his designee) will be invited to participate in the employee interview/ selection process.

7. The Division and the DOC Regional Training Coordinator will develop a joint training plan. The Division will attempt to develop training opportunities that meet the needs identified in the plan. DOC-sponsored training will be made available to county staffs, the Advisory Committee, and community providers.
8. The Division will seek DOC input in developing its needs assessment, program development, research, and evaluation reports. Those products will be shared with DOC.
9. The Community Corrections Division will attempt to resolve any procedural difficulties experienced by PO's in working with community agencies.
10. The DOC and the county will cooperate in the development of a county M.I.S. that meets the needs of both parties, notwithstanding the M.I.S. efforts at the state level (it is anticipated that the state system will not meet all of our needs).
11. The DOC will provide technical assistance and information as required to help the county with planning related to Option I.

VI. SPECIAL EMPHASIS ISSUES

A. SERVICE AREAS

Most of the services listed below are described in more detail in Section VII, Program Descriptions.

1. **Employment:** The Division has two contracts with the Willamette Employment Resource Center (WERC) for placement assistance and intensive pre-employment training.
2. **Alcohol and Drug Services:** The Division provides residential, outpatient, and drug monitoring services through several contracts with the following community agencies: TASC of Oregon, CODA, ASAP Treatment Services, and the DePaul Center.
3. **Sex Offender Services:** The Division contracts with the Sexual Abuse Clinic to provide individual, group, and family therapy. In addition, DOC maintains a Sex Offender Unit to supervise the majority of the sex offenders in the county.
4. **Services for Women Offenders:** The Division contracts with the Volunteers of America and Our New Beginnings to provide residential services with programming emphases on substance abuse, employment assistance, and personal counseling. In addition, the Office of Women's Transition Services provides case management, counseling, and housing assistance.
5. **Transitional Programs:** DOC staffs a Temp. Leave/Release Unit to supervise inmates released on Temp. Leave and to provide investigations of proposed release programs. One staff person is assigned to coordinate the subsidy housing and transportation funds for releasees.
6. **Educational Programs:** Services arranged by referral to local schools. Portland Community College offers free Adult Basic Education and GED classes.
7. **Vocational Rehabilitation Programs:** Services arranged by referral to community programs and the Vocational Rehabilitation Division.
8. **MR/DD Services:** Our needs assessment data indicates that only 2.4% of the caseload may be described as MR/DD and that most of those clients are "borderline," with a range of abilities that overlaps the normal population.

Instead of creating programs for these clients, we have asked our contractors to serve the "borderline" clients, while referring true MR/DD clients to appropriate community and county mental health agencies.

9. **MED Services:** Our needs assessment data indicates that 5.3% of our caseload may be described as having chronic mental health problems. The Division contracts for a case management program through Burnside Projects to provide therapy, medication, housing and other assistance for a portion of this population. The Division also funds an Institutional Mental Health program, staffed by the County Health Division, to serve this population while they are in local jails.

B. Accreditation Standards

The Division is not planning to pursue ACA accreditation during the coming biennium. However, the Volunteers of America are planning to pursue that accreditation for our Women's Residential Center.

C. Unique Services

1. **Resource Coordination Service:** This is a resource management information service which is part of the Resource Center. The service provides parole and probation officers updated resource information and assistance in securing community based substance abuse and mental health treatment for their clients.
2. **Indigent Crisis Project:** This service, also a component of the Resource Center, is funded by the Division and private contributions. It assists indigent clients in meeting their basic needs, such as housing, food, transportation, and medication.
3. **Intensive Supervision:** This program focuses on high and medium risk drug abusing offenders with a combination of an intensive supervision unit and contract treatment/monitoring resources developed to serve the unit's clients. Intensive supervision officers are assured of almost immediate response from treatment providers because of referral and feedback procedures worked out at regular staff meetings attended by PO's and service providers.
4. **Pretrial Drug Testing:** This program, under Division administration, involves the cooperation of the Pretrial Release Office, TASC of Oregon, the Sheriff's Office, and

Burnside Projects. Arrestees booked into the jail are asked to provide a urine specimen for drug testing (about 75% of the arrestees voluntarily do so). Using highly automated urinalysis and data management systems, we present the arraignment court with a release recommendation based on the drug test result (or admission of drug use) and the standard release criteria. Those detainees with documented drug use who are granted supervised release are subject to random drug testing (at least once per week) as a condition of that release.

5. Community Service Forest Work Camp: This program provides a four week residential sanction consisting of supervised community service labor in the Mt. Hood National Forest. The target population is moderate to high risk male clients who appear to be likely candidates for incarceration.
6. Volunteers of America Women's Residential Center: This 20 bed facility provides both an intermediate sanction and a full range of rehabilitative services for women at risk of commitment to prison. A combination of in-house resources and interagency agreements assures the availability of substance abuse treatment and monitoring, employment assistance, and personal counseling.

D. Use of Volunteers

The DOC presently has 12 volunteers assisting PO's as case aids. Most of these volunteers were recruited by the Volunteer Coordinator at local colleges. The volunteers average almost 600 hours per month. The Community Corrections Division intends to assist the DOC during the next biennium by encouraging Advisory Committee members to recruit volunteers through their community contacts.

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VII. PROGRAM DESCRIPTIONS

Descriptions of each community corrections program appear on the following pages. We have included programs funded by the county general fund and federal grants, as well as those funded by DOC allocations. The budget amounts are estimates only.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Field Services
Contact Person: Harvey Suwol
Program Address: 412 SW 12th
 Portland, OR 97205
Phone: 229-6100
Primary Service: Parole and probation supv. NOTE:
 Individual program descriptions have
 been prepared for special units.
Secondary Service: Presentence investigation reports.
Other Services:

Program Purpose: To protect the community; to encourage
 pro-social behavior by clients; to enforce release
 conditions; and to effectively use all available resources to
 attain these goals.

Brief Program Description: DOC manages Field Services
 operations under the terms of an intergovernmental agreement
 with the county. Four branch offices and the Diagnostic
 Center provide services. Staff includes: 109 CCIII's, 7
 CCI's, 1 HRA II, 13 CCIV's, 1 PE C, 1 PE D, 1 Mgmt Asst, and
 24 Clerical. Offenders are supervised according to a
 classification system based on risk

Common Program Sanctions: Increased supv, curfew, house
 arrest, Community Corrections Division intermediate
 sanctions, jail, revocation.

Target Population: Probation cases from Circuit Court, DOC
 inmates released to the county, intra- and interstate
 transfers.

Number of Offenders Served Annually: 6,400

Staff/Client Ratio: 1:80 (AVG)

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To implement sentencing and revocation recommendation guidelines (with appropriate revisions to meet the guidelines approved by the Legislature).
2. To reduce commitments by 10% during the Biennium by early identification of the contributing factors, appropriate use of community alternatives, and development of new program initiatives where indicated.

Program Title: Field Services
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|-------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | 12,297,013 | 589,840 | | | | | | |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | 12,297,013 | |
| Supervision Fees: | 589,840 | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | | |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Temp. Leave/Release Unit
Contact Person: Alice Sigmond
Program Address: 821 SE 14th
Portland, OR 97214
Phone: 229-5950
Primary Service: Supervise inmates released on temp. lv.
Secondary Service: Complete pre-release investigations.
Other Services:

Program Purpose: To provide consistent supervision of temp. leave clients to assist their transitions back to the community.

Brief Program Description: The Unit investigates proposed release plans and coordinates release planning with EOCI and DCRC. The Unit includes a Subsidy Release and Housing Coordinator to ease the transition to the community.

Common Program Sanctions: More intensive supervision, Community Corrections intermediate sanctions, revocation.

Target Population: Temp. leave clients

Number of Offenders Served Annually: 1,300

Staff/Client Ratio: 1:50

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To supervise all temp. leave clients released to the county.
2. To complete all release investigations and other specialized reports in a timely manner.

Budget: Included in Field Services allocation.
10.0 FTE CCIII's; 1.0 FTE CCI; 1.0 FTE CCIV;
1.0 FTE Clerical

Program Title: Multnomah County Probation Services

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|--------------|-----------------|-------------|----------------|-------------|----------------|------------------|
| Personnel | | | | | | | 81438 | | | 1995784 | | 178,666 | 2,255,888 |
| Services/Supplies | | | | | | | 6859 | | | 168097 | | 15,048 | 190,004 |
| Capital Outlay | | | | | | | 455 | | | 11147 | | 998 | 12,600 |
| Indirect Costs | | | | | | | 1161 | | | 28458 | | 2,549 | 32,168 |
| TOTAL | | | | | | | 89913 | | | 2203486 | | 197,261 | 2,490,660 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | 89,913 | 3.61% |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 2,203,486 | 88.47% |
| Client Fees: | | |
| Other Sources: | 197,261 | 7.92% |
| TOTAL | 2,490,660 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Alternative Community Service
Contact Person: Susan Kaeser
Program Address: 1021 SW Fourth, Rm 818
Portland, OR 97204
Phone: 248-3007
Primary Service: Coordinate the placement of offenders with public or private non-profit agencies to do community service work ordered by the courts.
Secondary Service: Manage crews of offenders assigned to perform community service work.
Other Services:
Program Purpose: To provide a sanction which also offers a rehabilitative opportunity for the offender and a benefit for the community.

Brief Program Description: The program interviews, places and monitors convicted felons and misdemeanants who have been directed by the courts, either as a condition of probation or in lieu of a jail sentence or fine, to perform uncompensated public service work with one of 200 participating public service, non-profit agencies. The program also provides field supervision of 8-14 person work crews seven days per week.

Common Program Sanctions: Return to court for possible violation or contempt hearing and imposition of fine or jail.

Target Population: Felons receive the highest priority, but misdemeanants are also served.

Number of Offenders Served Annually: 4,800

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To place and monitor 300 new referrals per month.
2. To maintain a 70% success rate, with success measured by completion of required hours.

Program Title: Alternative Community Service

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|---------------|---------------|----------------|
| Personnel | 325,086 | | | | | | | | | 133,332 | 54,060 | | 512,438 |
| Services/Supplies | 7,893 | | | | | | | | | 3,250 | 1,317 | | 12,460 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 29,131 | | | | | | | | | 11,993 | 4,861 | | 45,985 |
| TOTAL | 362,110 | | | | | | | | | 148,575 | 60,238 | | 570,923 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 362,110 | 63.35% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 148,575 | 26.08% |
| Client Fees: | 60,238 | 10.57% |
| Other Sources: | | |
| TOTAL | 570,923 | 100.00% |

Program Title: Community Service Forest Project

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | 354,491 | | | | | | | | | | | 16,393 | 370,884 |
| Services/Supplies | 77,556 | | | | | | | | | | | 3,586 | 81,142 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 34,795 | | | | | | | | | | | 1,609 | 36,404 |
| TOTAL | 466,842 | | | | | | | | | | | 21,588 | 488,430 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 466,842 | 95.58% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 21,588 | 4.42% |
| TOTAL | 488,430 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Supervision
Contact Person: Stephen LaMarche
Program Address: 1120 SW 5th, Rm 1500
Portland, OR 97204
Phone: 248-3980
Primary Service: Intensive supervision of moderate to
high risk drug abusing felons.
Secondary Service: Case managing for optimal use of
treatment/monitoring resources.
Other Services:

Program Purpose: To reduce drug use and recidivism in a
targeted group of drug abusing offenders.

Brief Program Description: The program offers close
supervision and surveillance. Officers meet with each
offender at least twice weekly until the case is stabilized,
as indicated by "clean" urines and employment. Clients are
then seen weekly until the case is progressing and can be
considered for transfer to a regular unit. Clients can be
supervised in the Intensive Unit for up to 12 months. The
clients have priority access to Community Corrections
programs, including treatment/monitoring services developed
specifically for this Unit's target population.

Common Program Sanctions: Increased surveillance, curfew,
jail, revocation.

Target Population: Moderate to high risk drug abusing felons
at risk of prison commitment.

Number of Offenders Served Annually: 300

Staff/Client Ratio: 1:30

Geographic Area to be Served: Multnomah

Program Objectives:

1. To reduce recidivism compared to control group.
2. To attain a 65% successful completion rate.
Success requires "clean" urines for at least 6
weeks and no new crimes.

Program Title: Intensive Supervision

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|----------------|----------------|
| Personnel | 234,756 | | | | | | | | | | | 423,548 | 658,304 |
| Services/Supplies | | | | | | | | | | | | 11,040 | 11,040 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 20,565 | | | | | | | | | | | 38,070 | 58,635 |
| TOTAL | 255,321 | | | | | | | | | | | 472,658 | 727,979 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 255,321 | 35.07% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 472,658 | 64.93% |
| TOTAL | 727,979 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Pretrial Drug Testing and Monitoring
Contact Person: Cary Harkaway
Program Address: 1120 SW Fifth, Rm 1500
Portland, OR 97204
Phone: 248-3980
Primary Service: Identification of drug-using arrestees.
Secondary Service: Urine monitoring as a condition of
pretrial release.
Other Services:

Program Purpose: Reduction of FTA and re-arrest rates for
pretrial clients.

Brief Program Description: Detainees are screened for drug use using state-of-the-art urinalysis technology shortly after they are booked into jail. Test results are made available to the arraignment court. Drug users are ordered to participate in monitoring as a condition of supervised release. Multnomah County is one of six sites selected by the Bureau of Justice Assistance to evaluate the effectiveness of drug monitoring in reducing the FTA and re-arrest rates.

Common Program Sanctions: Revocation of release.

Target Population: Drug-using arrestees.

Number of Offenders Served Annually: 3,000

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To reduce FTA and rearrest rates compared to control group.
2. To develop an M.I.S. system linking corrections and community agencies.

Program Title: Pretrial Drug Testing and Monitoring
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|----------------|----------------|
| Personnel | 12,558 | | | | | | | | | | | 287,160 | 299,718 |
| Services/Supplies Contracts | 12,570 | | | | | | | | | | | 287,430 | 300,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,099 | | | | | | | | | | | 25,127 | 26,226 |
| TOTAL | 26,227 | | | | | | | | | | | 599,717 | 625,944 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 26,227 | 4.19% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 599,717 | 95.81% |
| TOTAL | 625,944 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Indigent Crisis Project
Contact Person: Rick Matter
Program Address: 400 SW 12th
Portland, OR 97205
Phone: 229-5768
Primary Service: Provides cash or vouchers for
subsistence needs of indigent clients.
Secondary Service: Development of new community resources.
Other Services:

Program Purpose: Reduce the likelihood of client failure by assuring that basic short term subsistence needs are met.

Brief Program Description: Clients are referred to the program by their probation officers. Staff assess client needs and assist in the purchase of necessary housing, food, transportation, medical care, work supplies, etc. The program supplements its Community Corrections funds with contributions from private agencies.

Common Program Sanctions: End assistance, report non-compliance to PO.

Target Population: Indigent felons.

Number of Offenders Served Annually: 1,600

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To develop a subsistence plan for all referrals.
2. To meet the emergency needs of all indigent clients.

Budget: The budget information on the following page details the Community Corrections Division contribution to this program. The personnel cost is included in the Field Services allocation. 1.0 FTE CCIII; 1.0 FTE HRA II; 0.33 FTE CCIV; 1.0 FTE Clerical

Program Title: Indigent Crisis Project

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 20,000 | | | | | | | | | | | | 20,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 140 | | | | | | | | | | | | 140 |
| TOTAL | 20,140 | | | | | | | | | | | | 20,140 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 20,140 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 20,140 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Resource Coordination Service
Contact Person: Sara Fix
Program Address: 400 SW 12th
Portland, OR 97205
Phone: 229-5059
Primary Service: Placement assistance for treatment
Secondary Service: Resource information dissemination
Other Services: Resource development

Program Purpose: To maximize utilization of resources in the community by parole and probation officers.

Brief Program Description: The program is located within the Resource Center. It provides officers with updated information on resources and assists them in securing community-based rehabilitative services for their clients with a focus on substance abuse and mental health programs.

Common Program Sanctions: Discontinue service, report non-compliance to PO.

Target Population: All clients under corrections supervision with emphasis on serving felons at risk of commitment.

Number of Offenders Served Annually: 720

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To maintain a 500 agency resource library.
2. To maintain a 3,600-listing computerized data base.
3. To secure financial or in-kind contributions from at least five corporate sponsors per year.
4. To gain access to at least 25 resources per year that would not otherwise be available to offenders.

Program Title: Resource Coordination Service

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | 77,158 | | | | | | | | | | | | 77,158 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 6,759 | | | | | | | | | | | | 6,759 |
| TOTAL | 83,917 | | | | | | | | | | | | 83,917 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 83,917 | 100.00% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 83,917 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Drug Detox & Residential Treatment
Contact Person: Parvine Garbowicz
Program Address: CODA
 306 NE 20th
 Portland, OR 97232
Phone: 239-8400
Primary Service: Residential drug treatment
Secondary Service: Drug detox
Other Services:

Program Purpose: To reduce drug use among a target group of felons at risk of commitment.

Brief Program Description: This program has two service components: a 5-9 day medically supervised detoxification and a 90 day residential treatment experience. Treatment is based on the therapeutic community model and includes drug abuse education, stabilization, relapse prevention, and long term case planning.

Common Program Sanctions: Discharge from treatment, notify supervising PO.

Target Population: Moderate to high risk felons with serious drug abuse problems who are at risk of commitment.

Number of Offenders Served Annually: 55 in detox
155 in treatment

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To successfully detox 80% of detox enrollees.
2. To successfully treat 65% of residential treatment enrollees with success indicated by no drug use and no new crimes.
3. To maintain a 75 day average length of stay in residential treatment.

Program Title: Drug Detox and Residential Treatment (CODA)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 491,500 | | | | | | | | | | | | 491,500 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 3,340 | | | | | | | | | | | | 3,340 |
| TOTAL | 494,840 | | | | | | | | | | | | 494,840 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 494,840 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 494,840 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Outpatient Drug Treatment
Contact Person: Barb Grider
Program Address: ASAP Treatment Services
 919 SW Taylor, 7th Floor
 Portland, OR 97205
Phone: 224-0075
Primary Service: Outpatient drug treatment.
Secondary Service: Assessment of drug abuse upon referral.
Other Services: Regular reporting to PO.

Program Purpose: Provides priority access to treatment for clients in the Intensive Supervision Unit with the objective of reducing drug use in a population of felons at risk of commitment.

Brief Program Description: Referrals will be evaluated as to: drug use history, family and interpersonal history, social history, legal history, psychological history, presenting problems, and proposed treatment plan. Treatment will average 4 months and will include, as appropriate: individual, group, and family counseling, crisis intervention, relapse prevention, and referral for other services that would assist stabilization. All clients will be subject to random urinalysis. Feedback to the PO will include the evaluation report, periodic progress reports, immediate notification of serious violations, and a discharge summary.

Common Program Sanctions: Discharge from treatment and notification of PO.

Target Population: Drug-abusing felons at risk of commitment. Intensive Supervision Unit clients will be given priority access.

Number of Offenders Served Annually: 200

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65%.
 Success requires 6 weeks of clean UA's prior to discharge and no new criminal activity.
2. To enroll 200 target group clients per year.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Outpatient Drug Treatment
Contact Person: Parvine Garbowicz
Program Address: CODA
306 NE 20th
Portland, OR 97232
Phone: 239-8400
Primary Service: Outpatient drug treatment.
Secondary Service: Assessment of drug abuse upon referral.
Other Services: Regular reporting to PO.

Program Purpose: Provides priority access to treatment for clients in the Intensive Supervision Unit with the objective of reducing drug use in a population of felons at risk of commitment.

Brief Program Description: Referrals will be evaluated as to: drug use history, family and interpersonal history, social history, legal history, psychological history, presenting problems, and proposed treatment plan. Treatment will average 4 months and will include, as appropriate: individual, group, and family counseling, crisis intervention, relapse prevention, and referral for other services that would assist stabilization. All clients will be subject to random urinalysis. Feedback to the PO will include the evaluation report, periodic progress reports, immediate notification of serious violations, and a discharge summary.

Common Program Sanctions: Discharge from treatment and notification of PO.

Target Population: Drug-abusing felons at risk of commitment. Intensive Supervision Unit clients will be given priority access.

Number of Offenders Served Annually: 200

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65%.
Success requires 6 weeks of clean UA's prior to discharge and no new criminal activity.
2. To enroll 200 target group clients per year.

Program Title: Intensive Outpatient Drug Treatment (CODA and ASAP Treatment Services)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | 530,000 | 530,000 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | 3,710 | 3,710 |
| TOTAL | | | | | | | | | | | | 533,710 | 533,710 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 533,710 | 100.00% |
| TOTAL | 533,710 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Outpatient Substance Abuse Treatment
Contact Person: Linda Tyon
Program Address: TASC of Oregon
1727 NE 13th
Portland, OR 97212
Phone: 281-0037
Primary Service: Outpatient substance abuse treatment.
Secondary Service: Substance abuse evaluations.
Other Services: Referral to other treatment agencies.
Program Purpose: To reduce substance abuse among parolees
and probationers

Brief Program Description: Program provides a thorough substance abuse evaluation for 360 referrals per year. Counseling therapy (group and individual sessions) averaging 4 months is provided for up to 220 clients per year. Counseling clients will be subject to 4 random UA's per month.

Common Program Sanctions: Discharge from treatment, notification of PO.

Target Population: Felons with substance abuse problems receive the highest priority, but misdemeanants are also served.

Number of Offenders Served Annually: 360 evaluations
220 treatment clients

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 50% successful completion rate for treatment, with success indicated by 6 weeks of clean UA's and no new crimes.
2. To provide PO's with 360 substance abuse evaluations per year.

Program Title Outpatient Substance Abuse Treatment (TASC of Oregon)

County: _____

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|----------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 12,819 | 128,181 | | | | | | | | | | | 141,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 90 | 897 | | | | | | | | | | | 987 |
| TOTAL | 12,909 | 129,078 | | | | | | | | | | | 141,987 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 12,909 | 9.09% |
| Mental Health: | 129,078 | 90.91% |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 141,987 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Drug Monitoring
Contact Person: Linda Tyon
Program Address: TASC of Oregon
1727 NE 13th
Portland, OR 97212
Phone: 281-0037 **Primary Service:** Urinalysis
Secondary Service:
Other Services:

Program Purpose: To reduce drug use; to identify drug abuse problems; to monitor treatment progress.

Brief Program Description: Program provides random drug testing of Intensive Supervision Unit clients and other clients who require this service. Clients will be monitored for up to 6 months. During that time, clients will report to contractor to provide specimens on 24 randomly selected dates. Each test date will involve assays for three substances. Test results will be reported to PO's within 24 hours.

Common Program Sanctions: PO notified of non-compliance.

Target Population: Drug-abusing felons in the Intensive Supervision Unit at risk of commitment due to the severity of their offense, their criminal history, or their poor performance under supervision.

Number of Offenders Served Annually: 400

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To contribute to the Intensive Supervision Unit's expected success: reduction of recidivism and drug use compared to control group; 65% successful completion rate.
2. To provide PO's with the results of up to 35,000 assays per year.

Program Title: Drug Monitoring (TASC of Oregon)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | | | | | | | | | | | | 140,000 | 140,000 |
| Capital Outlay | | | | | | | | | | | | 980 | 980 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | 140,980 | 140,980 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 140,980 | 100% |
| TOTAL | 140,980 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Residential Substance Abuse Treatment
Contact Person: John O'Lear
Program Address: DePaul Center
1306 SW Washington
Portland, OR
Phone: 294-1449
Primary Service: Short term residential treatment.
Secondary Service: Provide evaluation and progress reports
for PO's
Other Services:
Program Purpose: To effect a reduction in substance abuse
by providing structured residential
treatment.

Brief Program Description: Clients are enrolled in a 45 day
treatment experience that focuses on stabilization, relapse
prevention, and reintegration into the community.

Common Program Sanctions: Discharge from treatment; report
non-compliance to PO.

Target Population: Felons under community supervision.

Number of Offenders Served Annually: 20

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 50% successful completion rate with
success indicated by 4 weeks of abstinence and no
new crimes.
2. To maintain a 45 day average length of stay.

Program Title: Residential Substance Abuse Treatment (DePaul Center)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 50,000 | | | | | | | | | | | | 50,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 350 | | | | | | | | | | | | 350 |
| TOTAL | 50,350 | | | | | | | | | | | | 50,350 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 50,350 | 100.00% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 50,350 | 100.00% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Women's Residential Services
Contact Person: Dan Coyne
Program Address: Volunteers of America
200 SE Ash
Portland, OR 97214
Phone: 235-0131
Primary Service: Provides a residential
treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.
Program Purpose: To reduce the recidivism rate in a
population of female felons at risk of
commitment.

Brief Program Description: Women who meet the entry criteria (at risk of commitment) are enrolled into a tightly structured 90 day program. Referrals are made at the time of sentencing or during the parole/probation violation process. Substance abuse, employment, and personal counseling are provides as integral parts of the program through in-house resources and operational agreements with other Community Corrections programs. Random UA's are required.

Common Program Sanctions: Discharge from treatment and report non-compliance to PO.

Target Population: Female felons at risk of commitment as indicated by: 1. Class A or B Felon, or 2. Class C Felon with three or more prior felonies, prior or pending revocation, or History/Risk score in 0-6 range.

Number of Offenders Served Annually: 96

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65% with success indicated by no substance abuse and no new crimes.
2. To ensure that 90% of enrollees meet the entry criteria.
3. To maintain a 75 day average length of stay.
4. To assist the county in planning for female offenders.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Women's Residential Services
Contact Person: Carol Pope
Program Address: Our New Beginnings
1814 NW Hoyt
Portland, OR 97209
Phone: 222-3733
Primary Service: Provides a residential treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.

Program Purpose: To reduce the recidivism rate in a population of female felons at risk of commitment.

Brief Program Description: The program provides a structured residential program of up to 6 months for female offenders referred by the courts, pretrial release, or as a condition of probation. All participants have access to the agency's treatment, counseling, and emergency services through in-house resources or by referral. Follow-up assistance and counseling are available after release.

Common Program Sanctions: Discharge from treatment and report non-compliance to court and PO.

Target Population: Female felons receive the highest priority for service, though misdemeanants are also served.

Number of Offenders Served Annually: 50

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To provide residential services (and food, clothing, and child care assistance) for 50 women per year.
2. To attain a successful completion rate of 75% with success indicated by no new crimes or major violations.
3. To assist the county in planning for female offenders.

Program Title: Women's Residential Services (Volunteers of America, Our New Beginnings)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 520,000 | | | | | | | | | 199,600 | | | 719,600 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 3,640 | | | | | | | | | | | | 3,640 |
| TOTAL | 523,640 | | | | | | | | | 199,600 | | | 723,240 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 523,640 | 72.40% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 199,600 | 27.60% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 723,240 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Residential Services
Contact Person:
Program Address: TO BE DETERMINED ON THE BASIS OF
COMPETITIVE BIDDING PROCESS FOR
COUNTY CONTRACT.
Phone:
Primary Service: Will provide a residential
treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.
Program Purpose: To reduce the recidivism rate in a
population of felons at risk of
commitment.

Brief Program Description: Clients who meet the entry
criteria (at risk of commitment) will be enrolled into a
tightly structured program of up to 180 days. Referrals will
be made at the time of sentencing or during the
parole/probation violation process. Substance abuse,
employment, and personal counseling will be provided as
integral parts of the program through in-house resources and
operational agreements with other Community Corrections
programs. Random UA's will be required.

Common Program Sanctions: Discharge from treatment and
report non-compliance to PO.

Target Population: Felons at risk of commitment as indicated
by: 1. Class A or B Felon, or 2. Class C Felon with three
or more prior felonies, prior or pending revocation, or
History/Risk score in 0-6 range.

Number of Offenders Served Annually: 50

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65% with
success indicated by no substance abuse and no new
crimes.
2. To ensure that 90% of enrollees meet the entry
criteria.
3. To maintain a 150 day average length of stay.

Program Description and Budget

Program Title: Residential Services

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 370,187 | | | | | | | | | | | | 370,187 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 2,575 | | | | | | | | | | | | 2,575 |
| TOTAL | 372,762 | | | | | | | | | | | | 372,762 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 372,762 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 372,762 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Sex Offender Treatment
Contact Person: Barry Maletzky, M.D.
Program Address: The Sexual Abuse Clinic
 8332 SE 13th
 Portland, OR 97202
Phone: 238-1632
Primary Service: Specialized sex offender therapy.
Secondary Service: Evaluation of sex offenders.
Other Services:

Program Purpose: To provide felony sex offenders with evaluation and specialized treatment to reduce recidivism; to offer the courts an effective treatment alternative to incarceration.

Brief Program Description: This program works closely with the DOC Sex Offender Unit to provide an effective integration of supervision and treatment. After a thorough physical, psychological, and social evaluation, clients are enrolled in an intensive 9 month to 2 year course of therapy which includes individual, group, and support system treatment, aversive conditioning, social and sexual skills development, structured family reuniting, and self intervention skills. The program makes use of the penile plethysmograph and polygraph testing to monitor client progress.

Common Program Sanctions: Discharge from treatment and report non-compliance to PO.

Target Population: Class C Felon sex offenders referred by the Sex Offender Unit.

Number of Offenders Served Annually: 15

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 65% successful completion rate with success indicated by medical determination that treatment objectives have been met and no new crimes.
2. To provide training for PO's in working with sex offenders and their families.

Program Title: Sex Offender Treatment (The Sexual Abuse Clinic)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 40,000 | | | | | | | | | | | | 40,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 280 | | | | | | | | | | | | 280 |
| TOTAL | 40,280 | | | | | | | | | | | | 40,280 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 40,280 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 40,280 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Employment Services
Contact Person: Ray Allen
Program Address: Willamette Employment Resource Center
 400 SW 12th
 Portland, OR 97205
Phone: 229-5090
Primary Service: Job placement assistance
Secondary Service: Pre-employment training
Other Services: Referral to community agencies

Program Purpose: To reduce recidivism by helping clients secure gainful employment; to teach clients the skills they need to compete in the job market.

Brief Program Description: Clients referred by PO's and other justice system agencies are evaluated as to their employability and job search skills. Those who are ready to go to work are offered a one week seminar on job search and self presentation and then given individual placement assistance. Clients with more barriers to employment are placed in the Intensive Services component and given a 2-5 week workshop in industrial behavior, self discipline, and life skills, in addition to job search and self presentation classes. These clients are then given individual job placement assistance and "Job Club" support. All clients receive follow-up assistance on the job.

Common Program Sanctions: Discharge from program and report non-compliance to PO.

Target Population: Felons at risk of commitment receive the highest priority for service. "At risk" clients are identified by: 1. Class A or Class B Felony, or 2. Class C Felony with three or more prior felonies, prior or pending revocation, or History/Risk score in 0-6 range.

Number of Offenders Served Annually: 300

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 65% placement rate for those who complete the training.
2. To attain a 30 day job retention rate of 50% of those who enter employment.

Program Title: Employment Services (Willamette Employment Resource Center)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 240,000 | | | | | | | | | | | | 240,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,680 | | | | | | | | | | | | 1,680 |
| TOTAL | 241,680 | | | | | | | | | | | | 241,680 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 241,680 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 241,680 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Case Management Services
Contact Person: Jean DeMaster
Program Address: Burnside Projects
 435 NW Glisan
 Portland, OR 97209
Phone: 222-9362
Primary Service: Case management services for clients who
 are chronically homeless and mentally
 ill.
Secondary Service: Residential supervision.
Other Services: Substance abuse treatment, money
 management. **Program Purpose:** To
 reduce use of jail and Dammasch State Hospital resources for
 the target population; to break the cycle of recidivism for
 the target population.

Brief Program Description: Clients are identified as
 chronically homeless and mentally ill (typically with
 substance abuse problems) by the Institutional Mental Health
 program in the jail, recog staff, or PO's. Contractor
 provides case management services including assessment,
 development of case management plan, mental health and
 substance abuse treatment treatment, money management, and
 a supervised residence. Clients with severe mental illness
 are treated under county contracts to serve "axis 1" needs.
 Less severe illnesses are treated with in-house psychiatric
 resources.

Common Program Sanctions: Discharge from treatment and report
 non-compliance to PO.

Target Population: Chronically homeless, mentally ill, or
 substance abusing corrections clients.

Number of Offenders Served Annually: 120

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To provide residential supervision averaging 30 days
for 120 offenders per year.
2. To establish case management plans to meet the
needs of all residents.
3. To attain a 60% successful completion rate
with success indicated by meeting short term case
plan objectives.

Fiscal Year: 1989 **County:** Multnomah

Program Title: Case Management Services (Burnside Project)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | | | | | | | | | | 260,000 | | | 260,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 260,000 | | | 260,000 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 260,000 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 260,000 | 100% |

Program Title: Pretrial Services
Contact Person: Jean DeMaster
Program Address: Burnside Projects
435 NW Glisan
Portland, OR
Phone: 222-9362
Primary Service: Pretrial supervision
Secondary Service: Emergency assistance
Other Services: Referrals for services

Program Purpose: To reduce use of pretrial detention, where appropriate; to assure court appearances of releasees.

Brief Program Description: A significant number of those booked into the jail are suitable for release if supervision and services are available. This program is frequently used by the courts to monitor Spanish speaking releasees and those with housing and mental health needs. Clients are expected to make regular contact with the program and non-compliance is reported to the court. Emergency services and resources are available for indigent clients.

Common Program Sanctions: Report non-compliance to the court

Target Population: Misdemeanant and felon arrestees.

Number of Offenders Served Annually: 500

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To maintain an average monthly caseload of 60 clients.
2. To provide short term housing, clothing, and food for those referrals with no other resources.
3. To attain a successful completion rate of 60% with success indicated by appearances at all court dates.

Program Title: Pretrial Services (Burnside Projects)
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 116,000 | | | | | | | | | | | | 116,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 812 | | | | | | | | | | | | 812 |
| TOTAL | 116,812 | | | | | | | | | | | | 116,812 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 116,812 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 116,812 | 100% |

Program Title: Institutional Mental Health

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|----------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | 213,501 | | | | | | | | | | | 213,501 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | 1,495 | | | | | | | | | | | 1,495 |
| TOTAL | | 214,996 | | | | | | | | | | | 214,996 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | 214,996 | 100% |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 214,996 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Pretrial Enhancement
Contact Person: Chuck Wall
Program Address: Pretrial Release Office
1120 SW Third, Rm 301
Portland, OR 97204
Phone: 248-3994
Primary Service: Interview arrestees and recommend
release or continued detention.
Secondary Service: Supervise releasees in the community.
Other Services: Compute the release matrix score of all
detainees.

Program Purpose: To interview all detainees; to ensure
that all those eligible for the various
release options are released under
appropriate supervision.

Brief Program Description: The program provides 24 hours per
day, 7 days per week staffing of the pretrial release
functions. Most detainees are interviewed within 3 hours of
being booked. The program ensures that the county's jail
beds are used as efficiently as possible. Staff cooperate
with the Pretrial Drug Testing and Monitoring Program to help
identify drug-abusers within the corrections population. The
Pretrial Release Office is also funded to operate the
Pretrial Release Supervision Program which provides close
supervision of defendants who would not qualify for other
release options.

Common Program Sanctions: Recommend revocation of release.

Target Population: Detainees who would not otherwise be
released because of their history of failure to appear for
court or the nature of their charge or criminal record.

Number of Offenders Served Annually: 25,000 release
interviews; 2,700 releasees under supervision.

Staff/Client Ratio: 1:100 in the supervision component.

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To interview all mentally stable detainees within
three hrs of their booking.
2. To attain a 70% success rate in the supervision
component with success indicated by client making
all court appearances and committing no new crime.

Program Title: Pretrial Enhancement

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | 539,848 | | | 539,848 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | 12,000 | | | 12,000 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 551,848 | | | 551,848 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 551,848 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 551,848 | 100% |

Program Title: Sheriff's Intensive Supervision Program
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | 180,000 | | | | | | | | | | | | 180,000 |
| Services/Supplies | 20,000 | | | | | | | | | | | | 20,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,400 | | | | | | | | | | | | 1,400 |
| TOTAL | 201,400 | | | | | | | | | | | | 201,400 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 201,400 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 201,400 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Probation Center
Contact Person: Multnomah County Sheriff's Office
Program Address: Multnomah County Restitution Center
1115 SW 11th
Portland, OR
Phone: 248-5141
Primary Service: Work release for sentenced inmates.
Secondary Service: Assessment and counseling services.
Other Services:

Program Purpose: To provide work release as an alternative to county jail or state prison; to provide a smooth transition from jail to community.

Brief Program Description: The Restitution Center is an 80 bed work release facility located in downtown Portland. The largest portion of inmates are Class C Felons sentenced there as a condition of probation. Program components include personal and substance abuse counseling, GED and job search classes, pass monitoring and verification, and random drug tests. Inmates are either gainfully employed or involved in community service work. Correctional counselors emphasize inmate responsibility for the payment of fines, fees, and restitution.

Common Program Sanctions: Return to the Detention Center and report non-compliance to the court.

Target Population: Nonviolent sentenced offenders with priority access given to felons.

Number of Offenders Served Annually: 600

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To screen at least 65 inmates per month.
2. To provide supervision and support services for at least 100 residents per month.
3. To assist 50% of the unemployed residents to secure employment.
4. To attain a successful completion rate of 80% with success indicated by no major violations and no new crime.

Program Title: Multnomah County Restitution Center
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Adain. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|-----------|
| Personnel | | | 355,452 | | | | | | | | | | 355,452 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | 355,452 | | | | | | | 2620904 | | | 2,976,356 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | 355,452 | 11.94% |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 2,620,904 | 88.06% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 2,976,356 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Community Corrections Admin. and Planning
Contact Person: Harley Leiber
Program Address: Community Corrections Division
 1120 SW 5th, Rm 1500
 Portland, OR
Phone: 248-3980
Primary Service: Program development and management.
Secondary Service: Coordination of corrections programs.
Other Services: Research and evaluation.

Program Purpose: To promote public safety and reduce recidivism by providing a full range of service and sanction program options consistent with the goals of the Community Corrections Act.

Brief Program Description: Local, state, and federal resources are used to develop and manage service and sanction programs. The Division works to increase the capacity of our community to meet local priorities and offender needs. This is accomplished by: 1. Encouraging the participation of a wide variety of citizens and officials in our planning efforts; 2. Developing programs based on quantitative needs assessments; 3. Developing an M.I.S. that meets local needs; 4. Working with DOC to improve the delivery of field services; and 5. Evaluating our effectiveness.

Common Program Sanctions: N/A

Target Population: Felons at risk of commitment receive the highest priority for services, but our programs serve a variety of pre- and post trial populations.

Number of Offenders Served Annually: N/A

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To complete annual client/system needs assessments.
2. To provide the research and evaluation reports necessary to support Community Corrections decision making.
3. To make appropriate staff available at public forums
4. To pursue funding opportunities that help meet our program priorities.
5. To improve service delivery through increased state-county planning and operational linkages.
6. To develop an M.I.S. that meets local needs within the Biennium.

Program Title: Community Corrections Administration and Planning

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | 189,548 | | | | | | | | | 221,790 | | | 411,338 |
| Services/Supplies | | | | | | | | | | 40,868 | | | 40,868 |
| Capital Outlay | 45,000 | | | | | | | | | | | | 45,000 |
| Indirect Costs | 16,604 | | | | | | | | | 23,447 | | | 40,051 |
| TOTAL | 251,152 | | | | | | | | | 286,105 | | | 537,257 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 251,152 | 46.75% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 286,105 | 53.25% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 537,257 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Training
Contact Person: Harley Leiber
Program Address: Multnomah County Community Corrections Div
1120 SW 5th, Rm 1500
Portland, OR 97204
Phone: 248-3980
Primary Service: Training for state and county community
corrections staffs.
Secondary Service: Development of a state-county training
plan.
Other Services:

Program Purpose: To identify and meet the training needs of
parole and probation officers, corrections managers, the
Advisory Committee, and those involved in providing services
to our clients in the community.

Brief Program Description: DOC and the Community
Corrections Division will each designate a local training
coordinator. These persons will gather input from their
organizations and develop a joint training plan. Training
requests will be screened by the coordinators for initial
approval and recommendation to the Director of the Community
Corrections Division for funding. Training opportunities
organized by DOC will be made available to Community
Corrections Division staff, Advisory Committee members, and
community providers.

Common Program Sanctions: N/A

Target Population: N/A

Number of Offenders Served Annually: N/A

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. To develop a training plan before 7/90 that
addresses the needs of DOC and Community
Corrections Division staffs, Advisory Committee
members, and local service providers.
2. To meet the highest priority training needs,
as identified in the plan, during the Biennium.

Program Title: Training
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies | 7,000 | | | | | | | | | 5,000 | | | 12,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | 7,000 | | | | | | | | | 5,000 | | | 12,000 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 7,000 | 58.33% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 5,000 | 41.67% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 12,000 | 100% |

Fiscal Year: 1989 **County:** Multnomah
Program Title: Office of Women's Transition Services
Contact Person: Joanne Fuller
Program Address: 1120 SW 5th, Room 1500
Portland, OR 97204
Phone: 248-5374
Primary Service: Assessment/case management for female offenders.
Secondary Service: Payment for specialized treatment services.
Other Services: Substance abuse treatment for female offenders with children, adults molested as children treatment groups, other treatment groups.
Program Purpose: To develop and implement programs for female offenders and to provide coordination and evaluation of services for female offenders.

Brief Program Description: Female offenders are referred for services by probation officers, jail counseling staff, and other programs for female offenders. Women are assessed for their needs and a short and longer term treatment plan is developed. Planning includes many aspects of a woman's life and may include addressing the needs of dependent children. The woman is then referred to treatment and the case manager continues in a supportive, problem solving, and monitoring role. Casemanagement can continue for up to none months.

Common Program Sanctions: Report non-compliance to PO.

Target Population: Female offenders with a history of substance abuse and multiple needs.

Number of Offenders Served Annually: 100

Staff/Client Ratio: 1:25 (intensive casemanagement)

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. To increase the social functioning and parenting skills (as measured by PO and casemanager assessment) of 100 clients per year.
2. To decrease the recidivism of female offenders as follows: 50% of clients will not recidivate within one year of program participation.
3. To enroll 100% of participants in substance abuse treatment.
4. To place 70% of participants in jobs, job training, or educational programs.

Program Title: Office of Women's Transition Services
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | 215,336 | | | 215,336 |
| Services/Supplies | | | | | | | | | | 202,212 | | | 202,212 |
| Capital Outlay | | | | | | | | | | 6,400 | | | 6,400 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 423,948 | | | 423,948 |

REVENUE SUMMARY

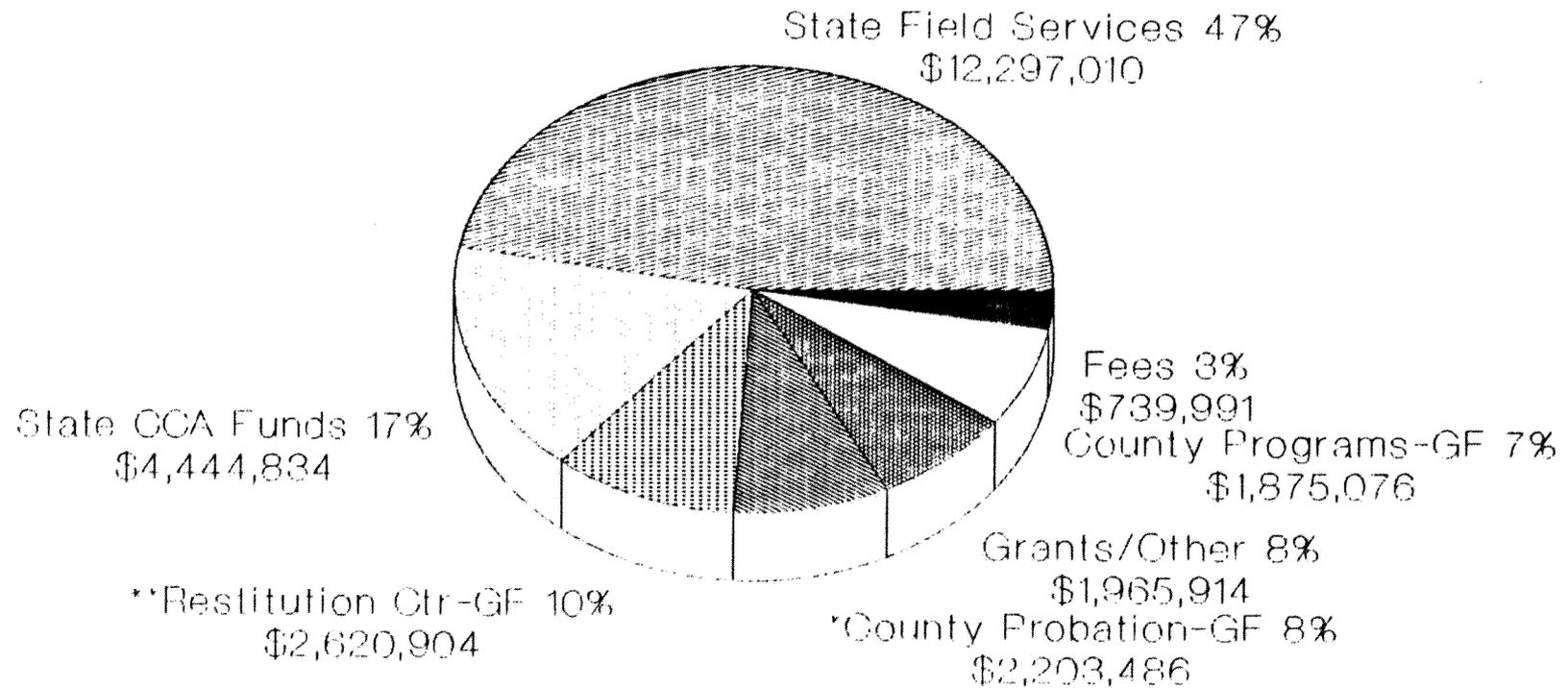
| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 423,948 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 423,948 | 100% |

VIII. BUDGET

The following pages contain our budget summary.

B U D G E T
R E V I S E D
S E P T E M B E R 2 9 , 1 9 8 9

Multnomah County Community Corrections Revenue Sources 89-91



- Separate division within DJS.
- ** Administered by MCSO; provides services and counseling for inmates.

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 1 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|-------------------|------------------|-------------------------------|
| | Field Services | County Probation | Alternative Community Service |
| CCA Enhancement | | | 362,110 |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | 12,297,013 | | |
| Supervision Fees | 589,840 | 89,913 | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | 2,203,486 | 148,575 |
| Client Fees | | | 60,238 |
| Other Sources | | 187,261 | |
| TOTAL | 12,886,853 | 2,490,660 | 570,923 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 2 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|----------------------------------|-------------------------------|-----------------------|
| | Community Service Forest Project | Resource Coordination Service | Intensive Supervision |
| CCA Enhancement | 466,842 | 83,917 | 255,321 |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | | |
| Client Fees | | | |
| Other Sources | 21,588 | | 472,658 |
| TOTAL | 488,430 | 83,917 | 727,979 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 3 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|--------------------------------------|-------------------------|--------------------------------------|
| | Pretrial Drug Testing and Monitoring | Indigent Crisis Project | Drug Detox and Residential Treatment |
| CCA Enhancement | 26,227 | 20,140 | 494,840 |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | | |
| Client Fees | | | |
| Other Sources | 599,717 | 20,140 | 494,840 |
| TOTAL | 625,944 | 20,140 | 494,840 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 4 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|---|--|--------------------|
| | Intensive Outpatient Drug Treatment | Outpatient Substance Abuse Treatment | Drug Monitoring |
| CCA Enhancement | | 56,687 | |
| Mental Health | | 112,513 | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | | |
| Client Fees | | | |
| Other Sources | 533,710 | | 140,980 |
| TOTAL | 533,710 | 169,200 | 140,980 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 5 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|---|------------------------------------|---------------------------|
| | Residential Substance Abuse Treatment | Women's Residential Services | Sex Offender Treatment |
| CCA Enhancement | 65,455 | 572,378 | 53,169 |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | 199,600 | |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 65,455 | 771,978 | 53,169 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 6 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|---------------------|--------------------------|-------------------|
| | Employment Services | Case Management Services | Pretrial Services |
| CCA Enhancement | 281,960 | | 128,493 |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | 260,000 | |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 281,960 | 260,000 | 128,493 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 7 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|----------------------|-----------------------------|---------------------------------|
| | Pretrial Enhancement | Institutional Mental Health | Sheriff's Intensive Supervision |
| CCA Enhancement | | | 201,400 |
| Mental Health | | 214,996 | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | 551,848 | | |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 551,848 | 214,996 | 201,400 |

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 8 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|--------------------|-----------------------------|---------------|
| | Restitution Center | Administration and Planning | Training |
| CCA Enhancement | | 251,152 | 7,000 |
| Mental Health | | | |
| Probation Center | 335,907 | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | 2,620,904 | 286,105 | 5,000 |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 2,956,811 | 537,257 | 12,000 |

PLAN AMENDMENT

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

* Page 9 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|------------------------------|--|--|
| | Intercounty Caseload Support | | |
| CCA Enhancement | 98,502 | | |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | | |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 98,502 | | |

*Amends page 9 of 9

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 9 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|----------------------|---------------------------------------|-------------------|
| | Residential Services | Office of Women's Transition Services | Totals |
| CCA Enhancement | 355,825 | | 3,781,418 |
| Mental Health | | | 327,509 |
| Probation Center | | | 335,907 |
| Sub Total | | | 4,444,834 |
| Graduated Sanctions | | | |
| Field Services | | | 12,297,013 |
| Supervision Fees | | | 679,753 |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | 423,948 | 6,699,466 |
| Client Fees | | | 60,238 |
| Other Sources | | | 1,965,914 |
| TOTAL | 355,825 | 423,948 | 26,147,218 |

Program Title: Field Services
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | 12,297,013 | 589,840 | | | | | | 12,886,853 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | 12,297,013 | 95% |
| Supervision Fees: | 589,840 | 5% |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 12,886,853 | 100% |

Program Title: Multnomah County Probation Services

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|-----------|
| Personnel | | | | | | | 81438 | | | 1995784 | | 178,666 | 2,255,888 |
| Services/Supplies | | | | | | | 6859 | | | 168097 | | 15,048 | 190,004 |
| Capital Outlay | | | | | | | 455 | | | 11147 | | 998 | 12,600 |
| Indirect Costs | | | | | | | 1161 | | | 28458 | | 2,549 | 32,168 |
| TOTAL | | | | | | | 89913 | | | 2203486 | | 197,261 | 2,490,660 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | 89,913 | 3.61% |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 2,203,486 | 88.47% |
| Client Fees: | | |
| Other Sources: | 197,261 | 7.92% |
| TOTAL | 2,490,660 | 100.00% |

Program Title: Alternative Community Service

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|---------------|---------------|----------------|
| Personnel | 325,086 | | | | | | | | | 133,332 | 54,060 | | 512,438 |
| Services/Supplies | 7,893 | | | | | | | | | 3,250 | 1,317 | | 12,460 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 29,131 | | | | | | | | | 11,993 | 4,861 | | 45,985 |
| TOTAL | 362,110 | | | | | | | | | 148,575 | 60,238 | | 570,923 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 362,110 | 63.35% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 148,575 | 26.08% |
| Client Fees: | 60,238 | 10.57% |
| Other Sources: | | |
| TOTAL | 570,923 | 100.00% |

Program Title: Community Service Forest Project
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | 354,491 | | | | | | | | | | | 16,393 | 370,884 |
| Services/Supplies | 77,556 | | | | | | | | | | | 3,586 | 81,142 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 34,795 | | | | | | | | | | | 1,609 | 36,404 |
| TOTAL | 466,842 | | | | | | | | | | | 21,588 | 488,430 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 466,842 | 95.58% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 21,588 | 4.42% |
| TOTAL | 488,430 | 100.00% |

Program Title: Intensive Supervision

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|----------------|----------------|
| Personnel | 234,756 | | | | | | | | | | | 423,548 | 658,304 |
| Services/Supplies | | | | | | | | | | | | 11,040 | 11,040 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 20,565 | | | | | | | | | | | 38,070 | 58,635 |
| TOTAL | 255,321 | | | | | | | | | | | 472,658 | 727,979 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 255,321 | 35.07% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 472,658 | 64.93% |
| TOTAL | 727,979 | 100.00% |

Program Title: retrial Drug Testing and Monitoring
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|----------------|----------------|
| Personnel | 12,558 | | | | | | | | | | | 287,160 | 299,718 |
| Services/Supplies Contracts | 12,570 | | | | | | | | | | | 287,430 | 300,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,099 | | | | | | | | | | | 25,127 | 26,226 |
| TOTAL | 26,227 | | | | | | | | | | | 599,717 | 625,944 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 26,227 | 4.19% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 599,717 | 95.81% |
| TOTAL | 625,944 | 100.00% |

Program Title: Indigent Crisis Project

County: Altonah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | 20,000 | | | | | | | | | | | | 20,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 140 | | | | | | | | | | | | 140 |
| TOTAL | 20,140 | | | | | | | | | | | | 20,140 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 20,140 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 20,140 | 100% |

Program Title: Resource Coordination Service

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCR Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | 77,158 | | | | | | | | | | | | 77,158 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 6,759 | | | | | | | | | | | | 6,759 |
| TOTAL | 83,917 | | | | | | | | | | | | 83,917 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCR Enhancement: | 83,917 | 100.00% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 83,917 | 100.00% |

Title: Drug Detox and Residential Treatment (CODA)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 491,500 | | | | | | | | | | | | 491,500 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 3,340 | | | | | | | | | | | | 3,340 |
| TOTAL | 494,840 | | | | | | | | | | | | 494,840 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 494,840 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 494,840 | 100% |

Program Title: Intensive Outpatient Drug Treatment (CODA and ASA Treatment Services)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | 530,000 | 530,000 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | 3,710 | 3,710 |
| TOTAL | | | | | | | | | | | | 533,710 | 533,710 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 533,710 | 100.00% |
| TOTAL | 533,710 | 100.00% |

Program Title: Outpatient Substance Abuse Treatment (TASC of Oregon)
 County: _____

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|----------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 56,290 | 111,616 | | | | | | | | | | | 167,906 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 397 | 897 | | | | | | | | | | | 1,294 |
| TOTAL | 56,687 | 112,513 | | | | | | | | | | | 169,200 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 56,687 | 33.5% |
| Mental Health: | 112,513 | 66.5% |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 169,200 | 100% |

Program Title: Drug Monitoring (TASC of Oregon)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contract | | | | | | | | | | | | 140,000 | 140,000 |
| Capital Outlay | | | | | | | | | | | | 980 | 980 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | 140,980 | 140,980 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | 140,980 | 100% |
| TOTAL | 140,980 | 100% |

Program Title: Residential Substance Abuse Treatment (DePaul Center)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 65,000 | | | | | | | | | | | | 65,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 455 | | | | | | | | | | | | 455 |
| TOTAL | 65,455 | | | | | | | | | | | | 65,455 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 65,455 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 65,455 | 100% |

Program Title: Women's Residential Services (Volunteers of America, Our New Beginnings)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 568,400 | | | | | | | | | 199,600 | | | 768,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 3,978 | | | | | | | | | | | | 3,978 |
| TOTAL | 572,378 | | | | | | | | | 199,600 | | | 771,978 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 572,378 | 74% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 199,600 | 26% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 771,978 | 100% |

| | |
|-----------------------|----------------|
| Our New Beginnings | 94,378 |
| Volunteers of America | 478,000 |
| General Fund | 199,600 |
| Total | 771,978 |

Program Title: Residential Services

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 353,335 | | | | | | | | | | | | 353,335 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 2,490 | | | | | | | | | | | | 2,490 |
| TOTAL | 355,825 | | | | | | | | | | | | 355,825 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 355,825 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 355,825 | 100% |

Program Title: Sex Offender Treatment (The Sexual Abuse Clinic)
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 52,800 | | | | | | | | | | | | 52,800 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 369 | | | | | | | | | | | | 369 |
| TOTAL | 53,169 | | | | | | | | | | | | 53,169 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 53,169 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 53,169 | 100% |

Program Title: Employment Services (Willamette Employment Resource Center)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 280,000 | | | | | | | | | | | | 280,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,960 | | | | | | | | | | | | 1,960 |
| TOTAL | 281,960 | | | | | | | | | | | | 281,960 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 281,960 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 281,960 | 100% |

Program Title: Case Management Services (Burnside Project)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | | | | | | | | | | 260,000 | | | 260,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 260,000 | | | 260,000 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 260,000 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 260,000 | 100% |

Program Title: Case Management Services (Burnside Project)

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | | | | | | | | | | 260,000 | | | 260,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 260,000 | | | 260,000 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 260,000 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 260,000 | 100% |

Program Title: Pretrial Services (Burnside Projects)
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|--------------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 127,600 | | | | | | | | | | | | 127,600 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 893 | | | | | | | | | | | | 893 |
| TOTAL | 128,493 | | | | | | | | | | | | 128,493 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 128,493 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 128,493 | 100% |

Program Title: Institutional Mental Health

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|----------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | | 213,501 | | | | | | | | | | | 213,501 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | 1,495 | | | | | | | | | | | 1,495 |
| TOTAL | | 214,996 | | | | | | | | | | | 214,996 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | 214,996 | 100% |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 214,996 | 100% |

Program Title. Pretrial Enhancement

County: Multi ah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | 539,848 | | | 539,848 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | 12,000 | | | 12,000 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 551,848 | | | 551,848 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 551,848 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 551,848 | 100% |

Program Title: Sheriff's Intensive Supervision Program

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|----------------|
| Personnel | 180,000 | | | | | | | | | | | | 180,000 |
| Services/Supplies | 20,000 | | | | | | | | | | | | 20,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,400 | | | | | | | | | | | | 1,400 |
| TOTAL | 201,400 | | | | | | | | | | | | 201,400 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 201,400 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 201,400 | 100% |

Program Title: Multnomah County Restitution Center
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|-----------|
| Personnel | | | 335,907 | | | | | | | | | | 335,907 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | 335,907 | | | | | | | 2620904 | | | 2,956,811 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | 335,907 | 11.94% |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 2,620,904 | 88.06% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 2,956,811 | 100% |

Program Title: Community Corrections Administration and Planning

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | 189,548 | | | | | | | | | 221,790 | | | 411,338 |
| Services/Supplies | | | | | | | | | | 40,868 | | | 40,868 |
| Capital Outlay | 45,000 | | | | | | | | | | | | 45,000 |
| Indirect Costs | 16,604 | | | | | | | | | 23,447 | | | 40,051 |
| TOTAL | 251,152 | | | | | | | | | 286,105 | | | 537,257 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 251,152 | 46.75% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 286,105 | 53.25% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 537,257 | 100% |

Program Title: Training
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies | 7,000 | | | | | | | | | 5,000 | | | 12,000 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | 7,000 | | | | | | | | | 5,000 | | | 12,000 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 7,000 | 58.33% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 5,000 | 41.67% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 12,000 | 100% |

Program Title: Office of Women's Transition Services
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|----------------|-------------|---------------|----------------|
| Personnel | | | | | | | | | | 215,336 | | | 215,336 |
| Services/Supplies | | | | | | | | | | 202,212 | | | 202,212 |
| Capital Outlay | | | | | | | | | | 6,400 | | | 6,400 |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | 423,948 | | | 423,948 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | 423,948 | 100% |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 423,948 | 100% |

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | 90,892 | | | | | | | | | | | | 90,892 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 7,610 | | | | | | | | | | | | 7,610 |
| TOTAL | 98,502 | | | | | | | | | | | | 98,502 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 98,502 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 98,502 | 100% |

Option I Planning

IX. OPTION I PLANNING

In December 1986, the Division completed an extensive study of the costs and benefits related to Option I (county management of parole/probation services and service/sanction services). The Board of County Commissioners subsequently passed a Resolution (dated 2/26/87) which stated that the county policy will be to pursue the legislative changes that would make Option I a viable, cost effective alternative. The Resolution listed four specific changes required for the county to further consider Option I:

1. Automatic transfer of state employees to county employment.
2. Protection of transferring employees' benefits, including PERS P&F retirement and computation of sick leave in determining final average salary for retirement.
3. Increased revenue for management positions.
4. Increased revenue for transitional and operational costs, including indirect charges.

As this Plan went to press, legislation (HB 2213) was pending which would meet county concerns noted in items 1 and 2, above.

The revenue issues are being analyzed by the Division, the Advisory Committee, and a planning group organized by the Director of the Department of Justice Services. Our most current estimate of the new costs associated with transitioning to Option I is about \$2.1 million (including some one time only costs). In the months ahead, we will refine our cost estimate and determine how much new revenue will be made available by the state for the county to use to meet these costs.

Planning for a transition process is now underway, involving an analysis of DOC operations in the county and the development of the structural and functional outline of a county-managed system.

When the outstanding questions related to cost, personnel, and organizational issues have been answered, the Advisory Committee will make a recommendation to the Board of County Commissioners.



MULTNOMAH COUNTY OREGON

DEPARTMENT OF JUSTICE SERVICES
COMMUNITY CORRECTIONS DIVISION
ROOM 1500, THE PORTLAND BUILDING
PORTLAND, OREGON 97204
(503) 248-3980

GLADYS McCOY
COUNTY CHAIR

June 12, 1989

Barbara McGuire, Coordinator
Department of Corrections
Community Services Division
2575 Center Street NE
Salem OR 97310

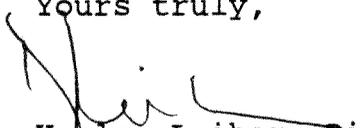
Dear Ms. McGuire:

Consistent with Department of Corrections policy regarding misdemeanor probation supervision, intercounty transfer of misdemeanants, and the description of that process in the approved Community Corrections Plan, we have agreed upon the process as outlined in Harvey Suwol's memo of June 9, 1989 and Wayne Salvo's memo of June 8, 1989 (copies attached).

The attached 89-91 Community Corrections Plan amendment includes a description of the services and the biennial budget modification required to allocate \$98,502 of Enhancement Grant revenues for those services. The budget amendment enclosed is a County document moving the revenue for the upcoming fiscal year in our annual budget. This will serve as Board approval for the modification.

Please note that the Plan modification necessitates reducing revenue allocated in the Plan for "Residential Services" (described on page 58) from \$372,762 to \$274,260. We plan to continue with our plans to submit an RFP for the \$274,000 as represented to the Department of Corrections in discussions related to the original amount. Reduction of that amount to accommodate the intercounty transfer process will require a smaller residential program than originally planned.

Yours truly,


Harley Leiber, Director
Multnomah County
Community Corrections Division

STATE OF OREGON**INTEROFFICE MEMO**

DATE: June 9, 1989
TO: Harley Leiber
FROM: Harvey Suwel
RE: Inter-County Misdemeanant Transfers

This is in response to your memo of June 1, 1989 and to Wayne Salvo's memo of June 8, 1989. My purpose in responding to both these memos "of understanding" is to confirm the process that we agreed would occur and to update you on the actions I have taken as an interim response to the issue of misdemeanor cases pending transfer from Washington and Clackamas Counties. I met with representatives from those two counties yesterday and reviewed with them our action plan. They agreed to cooperate.

Effective June 9, 1989, all out-of-county misdemeanor cases (including those pending transfer from Washington and Clackamas Counties) will be forwarded to the State Department of Corrections Specialized Unit.

Starting September 1, 1989, the "triage" model using the State's Intake Unit will begin. At that point, Multnomah County Probation Services and the Intensive Supervision Unit will begin taking transferred cases using a mutually developed internal process for making referral decisions.

Between July 1 and August 31, hiring and orientation for new Multnomah County Community Corrections and DOC staff (funded by Community Corrections) will occur. Monthly meetings between Department of Corrections and Multnomah County Probation Services will occur as we transition to this new "triage" model. Both County and State personnel will be cross-trained in policies and procedures, including the State's newly proposed case classification system.

In August, Wayne Salvo has offered to host a retreat for Diagnostic Center/Intake, Specialized and Intensive Supervision Units at the Franciscan Center to help develop and finalize operating procedures. A review of caseloads, supervision standards and classification processes will have occurred by the time of this meeting.

I appreciate Multnomah County's positive response and helpful assistance. Thanks.

HS:jb

cc: Elyse Clawson, Assistant Director, Community Services
Mary Blake, Operations
Grant Nelson, Director, Dept. of Justice Services
Wayne Salvo, Director, Mult. Co. Probation Services
Cary Harkaway, Supervisor
Allan Hovde, Supervisor
Tanna Reynolds, Supervisor
Bill Jackson, Supervisor



MULTNOMAH COUNTY OREGON

DEPT. OF JUSTICE SERVICES
PROBATION SERVICES DIVISION
COUNTY COURTHOUSE, ROOM 811
PORTLAND, OREGON 97204-1184
(503) 248-3810

GLADYS McCOY
MULTNOMAH COUNTY CHAIR

M E M O R A N D U M

TO: Harley Leiber, Director
Multnomah County Community Corrections Division

Harvey Suwol, Regional Manager
Department of Corrections, Northwest Region

FROM: Wayne C Salvo, Director *WCS*
Multnomah County Probation Services

RE: AGREEMENT FOR SUPERVISING OF INTERCOUNTY MISDEMEANANT TRANSFER
CASES

DATE: June 8, 1989

This memorandum summarizes our joint discussion and verbal agreement of June 7, 1989.

We have agreed that a "triage" model provides the best community supervision given the limited resources available. Our goal is as follows:

- highest risk offenders supervised by ISU at a ratio of 1:50
- medium risk offenders supervised by MCPS at a ratio of 1:75
- low risk offenders supervised by the DOC Special Unit on a case-bank model at 1:250.

To meet this goal, DOC Intake will provide intake services for all out-of-county misdemeanants and will use a risk device, similar to the attached, for making referral decisions.

A reasonable time frame for implementation must allow for hiring and cross-training. A transfer mechanism must be designed that will provide for transfer of some low risk offenders from the current MCPS caseload to the Special Unit casebank.

The following calendar is proposed:

- June 8: Suwol defines plan to adjoining county personnel.
- June 15: DOC Intake briefed on plan. Begin processing referrals from adjoining counties. All cases received assigned to DOC Special Unit until September 1, 1989.

Harley Leiber, Director
Harvey Suwol, Regional Manager
Page 2
June 8, 1989

- July 1 - July 31: Hiring and basic orientation for Community Corrections and DOC Staff.
- Aug 1 - Aug 31: Cross training, familiarization, risk device testing, et al.
- Sept 1 - Sept 30: Triage model implemented. Low level cases currently supervised by MCPS transferred to DOC Special Unit, retaining cases classified as medium risk. Intake begins tri-level referral process with ISU and MCPS accepting cases as previously designated.

We will meet monthly during the implementation phase to review progress to-date.

I suggest that we maximize opportunities for the involved Staff to meet and work out operating procedures in August. I will fund a retreat for all Staff at the Franciscan Center for this purpose.

WCS bds

- c Grant Nelson, Director, DJS
- Cary Harkaway, Program Manager
- Ruth A. Teausant, Supervisor
- Charleah M. Couckuyt, Sueprvisor

MULTNOMAH COUNTY PROBATION SERVICES

10 under go to MCPS

| | 1 YR | 1-3 | 3+ |
|---|-----------|--------|------|
| Verifiable Employment (firm in telephone book) | (0) | (3) | (5) |
| | 4+ | 3-4 | 0-2 |
| Felony Arrests - including current case (in last 10 years - excludes FDWS) | (0) | (3) | (5) |
| | 4+ | 3-4 | 0-2 |
| Misdemeanor Arrest - including current case (in last 10 years - exclude all traffic) | (0) | (3) | (5) |
| | | YES | NO |
| Admitted/Documented Substance Abuse - includes alcohol (in last 3 years) | | (0) | (5) |
| | | YES | NO |
| Current charge involved threat or use of weapon | | (-5) | (0) |
| | | YES | NO |
| Current charge involved threat or acted assaultive behavior | | (-5) | (0) |
| | | YES | NO |
| Current charge is sex crime - includes indecent exposure | | (-20) | (0) |
| | 120 DAYS+ | 90-120 | 0-89 |
| Institutionalization - both penal and mental (last 10 years - include current case) | (0) | (3) | (5) |

BUDGET AMENDMENT NO. _____

Date Proposed _____

Date Approved _____

PROPOSED BY: Harley Lieber

| DEPARTMENT | DIVISION | FUND | BUDGET PAGES |
|--------------|------------------|-----------|--------------|
| JUSTICE SERV | COMM CORRECTIONS | FED/STATE | B-11,B12 |

2. DESCRIPTION OF AMENDMENT

Creates 2.0 FTE in Community Correction Administration to administer the larger than anticipated intercounty probation transfer workload.

3. PERSONNEL CHANGES

| JOB TITLE | FTE | BASE | FRINGE | INS | TOTAL |
|--------------------|------|--------|--------|-------|--------|
| OFFICE ASSISTANT 2 | 1.00 | 15,910 | 4,019 | 3,210 | 23,139 |
| CORR TECHNICIAN | 1.00 | 18,228 | 4,604 | 3,280 | 26,112 |
| | 2.00 | 34,138 | 8,623 | 6,490 | 49,251 |

4. REVENUE IMPACT (Explain revenues being changed and the reason for the change.)

No net revenue impact: Shifts \$53,427 in CCA Enhancement Grant revenues from Contract Services (2303) to Administration (2304).

| FUND | AGENCY | ORGANIZATION | OBJECT | INCREASE (DECREASE) | NOTES |
|---------------------|--------|--------------|--------|------------------------|-----------------------|
| Expenditures | | | | | |
| 156 | 020 | 2304 | 5100 | 34,138 | Permanent |
| | | | 5500 | 8,623 | Fringe |
| | | | 5500 | 6,490 | Insurance |
| | | | 7100 | 4,176 | Indirect Costs |
| 156 | 020 | 2303 | 6060 | (53,056) | Pass Through Payments |
| | | | 7100 | (371) | Indirect Costs |
| | | | | 0 | |
| Revenues | | | | | |
| 156 | 020 | 2304 | 2308 | 53,427 | CCA Enhancement Grant |
| 156 | 020 | 2303 | 2308 | (53,427) | CCA Enhancement Grant |
| 400 | 040 | 7231 | 6600 | 6,490 | Svc Reim to Ins Fund |
| 100 | 045 | 7410 | 6602 | 3,805 | Svc Reim to Gen Fund |

| EFFECT ON GENERAL | FUND CONTINGENCY | |
|-------------------|------------------|-------|
| | | 3,805 |

Fiscal Year: 89-91 Biennium **County:** Multnomah
Program Title: Intercounty Transfer Support
Contact Person: Allan Hovde
Program Address: 412 SW 12th; Portland, Oregon

Phone: 229-5611

Primary Service: Provide support for supervision of intercounty transfer cases

Secondary Service: N/A

Other Services: N/A

Program Purpose: To provide intercounty supervision of misdemeanor cases.

Brief Program Description: Corrections Technician and Office Assistant operate in conjunction with State staff to provide intake, screening, assignment, and subsequent supervision of low risk intercounty misdemeanor transfer cases. Cases are to be supervised by casebank or other acceptable case management strategy as staff deem appropriate.

Common Program Sanctions: Refer back to court for further adjudication and/or review for enhanced supervision.

Target Population: Low risk (as determined by risk tool) intercounty misdemeanants.

Number of Offenders Served Annually: 800

Staff/Client Ratio: 1:250

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. Provide appropriate levels of probation supervision for 100% of low risk intercounty misdemeanor cases transferred to unit.
2. Assist in provision of screening and assignment of 100% of all referred intercounty transferred cases.
3. Provide mechanism for transferring intercounty clients between various supervision programs warranted by risk and need.

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 9 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|----------------------|----------------------------------|------------|
| | Residential Services | Office of Women's Transition Svc | Totals |
| CCA Enhancement | 274,260 | | 3,527,382 |
| Mental Health | | | 344,074 |
| Probation Center | | | 355,452 |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | 12,297,013 |
| Supervision Fees | | | 679,753 |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | 423,948 | 6,699,466 |
| Client Fees | | | 60,238 |
| Other Sources | | | 1,965,914 |
| TOTAL | 274,260 | 423,948 | 25,929,292 |

PLAN AMENDMENT

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

* Page 9 of 9

| SOURCES | <--PROGRAMS--> | | |
|-------------------------------|------------------------------|--|--|
| | Intercounty Caseload Support | | |
| CCA Enhancement | 98,502 | | |
| Mental Health | | | |
| Probation Center | | | |
| Sanction Beds | | | |
| Graduated Sanctions | | | |
| Field Services | | | |
| Supervision Fees | | | |
| Branch Management Structure | | | |
| Field Services Administration | | | |
| County General Funds | | | |
| Client Fees | | | |
| Other Sources | | | |
| TOTAL | 98,502 | | |

*Amends page 9 of 9

Program Description and Budget

Program Title: Intercounty Transfer Support

County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------------|
| Personnel | 90,892 | | | | | | | | | | | | 90,892 |
| Services/Supplies | | | | | | | | | | | | | |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 7,610 | | | | | | | | | | | | 7,610 |
| TOTAL | 98,502 | | | | | | | | | | | | 98,502 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 98,502 | 100% |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 98,502 | 100% |

Program Descri and Budget

Program Title: Residential Services
 County: Multnomah

EXPENDITURE SUMMARY

| ITEMS: | CCA Enhancement | Mental Health | Probation Center | Sanction Beds | Graduated Sanctions | Field Services | Super. Fee | Manage. Struct. | F.S. Admin. | County Funds | Client Fees | Other Sources | Total |
|-----------------------------|-----------------|---------------|------------------|---------------|---------------------|----------------|------------|-----------------|-------------|--------------|-------------|---------------|---------|
| Personnel | | | | | | | | | | | | | |
| Services/Supplies Contracts | 274,260 | 272,341 | | | | | | | | | | | 272,341 |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | 1,919 | 1,919 | | | | | | | | | | | 1,919 |
| TOTAL | | 274,260 | | | | | | | | | | | 274,260 |

REVENUE SUMMARY

| SOURCES | Funds in Dollars | Percent of Total |
|--------------------------------|------------------|------------------|
| CCA Enhancement: | 274,260 | |
| Mental Health: | | |
| Probation Center: | | |
| Sanction Beds: | | |
| Graduated Sanctions: | | |
| Field Services: | | |
| Supervision Fees: | | |
| Branch Management Structure: | | |
| Field Services Administration: | | |
| County General Funds: | | |
| Client Fees: | | |
| Other Sources: | | |
| TOTAL | 274,260 | |

①

Date 10-5-89

NAME

Herb Brown

ADDRESS

1546 SE 138 Ave.

Street

Portland

City

97233

Zip

I wish to speak on Agenda Item

R13

Subject

PUD.

____ FOR

____ AGAINST

②

Date 10-5-89

NAME

Frank Leonard

ADDRESS

2103 N E 24 CT

Street

Bresham, OR 97030

City

Zip

I wish to speak on Agenda Item #

R 13

Subject _____

____ FOR

AGAINST

3

Date 10/5

NAME Clare Donison

ADDRESS 25027 SE Orient Drive

Street

Gresham 97080

City

Zip

I wish to speak on Agenda Item # _____

Subject Changing Date

_____ FOR

_____ AGAINST

of
hearing

DATE SUBMITTED _____

(For Clerk's Use)
Meeting Date OCT 5 1989
Agenda No. 2-13

~~REQUEST FOR PLACEMENT ON THE AGENDA~~

Subject: Rockwood Water PUD

Informal Only* _____
(Date)

Formal Only October 5, 1989
(Date)

DEPARTMENT Nondepartmental DIVISION County Counsel

CONTACT Larry Kressel TELEPHONE 3138

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Larry Kressel

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Reschedule hearing date for Rockwood Water PUD

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

- INFORMATION ONLY
- PRELIMINARY APPROVAL
- POLICY DIRECTION
- APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

PERSONNEL

FISCAL/BUDGETARY

General Fund

Other _____

1989 SEP 20 11 17:39
 CLERK OF COUNTY
 OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Jane McGowan

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.



MULTNOMAH COUNTY OREGON

OFFICE OF COUNTY COUNSEL
1120 S.W. FIFTH AVENUE, SUITE 1530
P.O. BOX 849
PORTLAND, OREGON 97207-0849
(503) 248-3138

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY, CHAIR
PAULINE ANDERSON
RICK BAUMAN
GRETCHEN KAFOURY

COUNTY COUNSEL
LAURENCE KRESSEL

CHIEF ASSISTANT
ARMINDA J. BROWN

ASSISTANTS

JOHN L. DU BAY
SANDRA N. DUFFY
J. MICHAEL DOYLE
H. H. LAZENBY, JR.
PAUL G. MACKAY
MARK B. WILLIAMS

M E M O R A N D U M

TO: Jane McGarvin
Clerk of the Board (101/606)

FROM: Larry Kressel *LK*
County Counsel (106/1530)

DATE: September 26, 1989

RE: Rockwood Water PUD: Hearing Date for
Boundary Determination by Board of
Commissioners

1989 SEP 26 PM 2:30
COUNTY COUNSEL
LAURENCE KRESSEL

Last Thursday the Board scheduled a hearing for November 2, 1989 to determine the boundaries of the proposed Rockwood Water PUD. However, after checking the statutes, I find that the November 2 date for the hearing should be changed.

Before the Board of Commissioners determines the PUD's boundaries, state law requires the Department of Energy to issue a report. The report must be issued within 60 days after the Department receives the petition. ORS 261.151.

According to county records, the Department of Energy received the petition on September 13. The Department's report is therefore not due until November 13 (60 days after receipt of petition). As you can see, the November 2 date for the county's hearing precedes the deadline for issuance of the department's report. Since the report is one of the bases for the county's action on the boundaries, ORS 261.161(2), it would seem necessary to reschedule the county hearing.

Rescheduling can be accomplished by a motion and vote at a Board meeting -- no particular formalities are required. I therefore recommend that the matter be placed on the Board's agenda as soon as possible for this purpose. The agenda item can simply state that it is in the matter of rescheduling the hearing on the boundaries of the proposed Rockwood water PUD.

Jane McGarvin
September 26, 1989
Page 2

Please send a copy of the agenda item to the persons listed at the end of this memo.

The hearing to determine boundaries should be changed to a date between November 13 (deadline for Department of Energy report) and November 30 (90 days after the petition was certified). It should be noted that the Board is not required to determine the final boundaries on the first date of the hearing. ORS 261.161(1) allows the Board to adjourn the hearing from time to time, not exceeding four weeks.

One additional point should be observed. ORS 261.161(1) sets forth specific notice requirements (publication) for the Board hearing to determine the PUD's boundaries. I am attaching a copy of the statute to guide you in publishing this notice. It might be helpful to refer to the notice of hearing published for the Pioneer PUD proposal as a model.

Please call me if you have questions about the above matters.

5954R/dp
Enclosure

cc: Board of County Commissioners
Vicki Ervin, Director of Elections
Frank Josselson, Attorney for Chief Petitioners
Tom Sponsler, Gresham City Attorney

261.147 PUBLIC ORGANIZATIONS FOR COMMUNITY SERVICE

(2) Resolutions authorized under this section shall describe the boundaries of the affected territory and, if for formation or consolidation of a district or districts, the name by which the proposed district is to be known. [1979 c.558 §11].

261.145 [Repealed by 1979 c.558 §30]

261.147 Resolution to remove territory not served by district; hearing; notice; election on question of removal; effect of removal. (1) When any parcels of territory within an existing district are not being served by the district, the board of directors of the district may fix a place and time for a public hearing to consider the removal of such parcels from the district.

(2) Notice stating the time and place of the hearing shall be published in accordance with ORS 261.161 (1). The hearing may be adjourned from time to time, but shall not exceed four weeks in length. Public testimony shall be taken at the hearing.

(3) Upon conclusion of the public hearing the board may by resolution remove such parcels, or any of them, from the district. The resolution shall become effective 30 days after passage, unless written requests for an election are filed as provided by subsection (4) of this section.

(4) If written requests for an election are filed with the board within 30 days after passage of the resolution by not less than 15 percent of the electors or 100 electors registered in the parcels to be removed, whichever is the lesser number, an election on the question of removal of the parcels described in the resolution shall be held on the next scheduled general or special election date.

(5) The electors eligible to vote in the election described in subsection (4) of this section shall be those electors who reside on the parcels described in the resolution.

(6) From the date of removal, liability of the territory removed from the district for assessments and taxes levied after the date of removal by the district and for bonded and other indebtedness shall be in accordance with ORS 198.880 and 198.882. [1987 c.824 §3]

261.150 [Repealed by 1979 c.558 §30]

261.151 Hearing on district formation by Director of Department of Energy; notice; report by director. Upon certification of a petition for formation or adoption of a resolution by the county governing body for district formation, the county clerk shall submit a copy of the resolution or petition, without signatures attached, to the Director of the Department of Energy. Not less than 30 days after

receipt of the petition or resolution copy, the director shall hold a hearing within the proposed district for the purpose of receiving public testimony on the proposed district formation. Notice of the hearing, stating the time and place of the hearing, together with the electors' petition, when applicable, without the signatures attached, shall be published at least two times prior to the date of the meeting. The first publication shall not be more than 25 days nor less than 15 days preceding the hearing and the last publication shall not be more than 14 days nor less than eight days preceding the hearing. Within 60 days after receipt of the petition or resolution copy, the director with the advice and assistance of the Public Utility Commission of Oregon shall prepare and publish a concise report showing the availability and cost of power resources, potential tax consequences and any other information considered by the director to be relevant to the proposed formation of the district. A copy of the report shall be mailed, upon publication, by the director to the county governing body. [1979 c.558 §12a]

261.155 [Repealed by 1979 c.558 §30]

261.160 [Repealed by 1979 c.558 §30]

261.161 Hearing by county governing body; notice; determination of boundaries.

(1) After certification of a petition, or passage of the resolution when the formation, annexation or consolidation proposal is by resolution of the county governing body, the county governing body shall, within 10 days, fix a date for a hearing on the boundaries described in the electors' petition or resolution of the county governing body for inclusion in the proposed or established district. The hearing shall be held by the county governing body not less than 60 days nor more than 90 days after certification of the petition or passage of the resolution. Notice of the hearing, stating the time and place of the meeting, together with the electors' petition, when applicable, without the signatures attached, shall be published at least two times prior to the date of the meeting. The first publication shall not be more than 25 days nor less than 15 days preceding the hearing and the last publication shall not be more than 14 days nor less than eight days preceding the hearing. Notice of the hearing, and all other publications required by this chapter, shall be published in at least one newspaper of general circulation in the proposed or established district. The hearing may be adjourned from time to time, but shall not exceed four weeks in total length. Public testimony shall be taken at the hearing.

(2) Based upon the record of the hearing prescribed in subsection (1) of this section on the

proposed boundaries and, if district formation is proposed, the report of the Director of the Department of Energy under ORS 261.151, the county governing body within 10 days of the last date of hearing shall determine the boundaries of the proposed or established district.

(3) No lands shall be included in the boundaries fixed by the governing body lying outside the boundaries described in the electors' petition unless the owners of that land request inclusion in writing before the hearing under subsection (1) of this section is completed.

(4) An electors' petition shall not be denied by a county governing body because of any deficiency in the description of the boundaries of the proposed district, but the county governing body shall correct those deficiencies. [1979 c.558 §13]

261.165 [Repealed by 1979 c.558 §30]

261.170 [Repealed by 1979 c.558 §30]

261.171 County governing body to call election; notice; dates. (1) Upon its own resolution, the county governing body may, and upon receipt of an electors' petition or resolution of the governing body of a district or municipality which the county governing body finds to be in compliance with this chapter shall, at the earliest practical date submit the question of district formation, annexation or consolidation and, if for formation, the question of a special levy, to the electors within the affected territory at a special election. The special election may be held on the same date as a biennial regular primary or general election.

(2) The notice of the election shall state the purpose of the election, describe in general terms the boundaries of the affected territory and in all other respects comply with the general laws of this state governing the time and manner of holding elections.

(3) The county governing body shall call no more than one election for formation of a district comprising substantially the same area within the same calendar year. [1979 c.558 §14]

261.175 [Repealed by 1979 c.558 §30]

261.180 Effect of annexation or consolidation on title to property and indebtedness. (1) Where a parcel of territory or municipality is annexed to an existing district, or two or more districts are consolidated, such annexation or consolidation shall not affect or impair the title to any property owned or held by any such district or districts, or of a municipality annexed, or in trust therefor, or any debts, demands, liabilities or obligations existing in

(2) The acceptance of any indebtedness at the election to determine the question of annexation shall not include any indebtedness except such as has been incurred or assumed on account of development or purchase of a utility.

261.185 [Amended by 1973 c.796 §10; repealed by 1975 c.647 §53]

261.190 Qualifications; election of first board of directors; tenure. (1) At all elections where the creation of a district is authorized, five directors shall be elected to manage and transact the business of the district.

(2) Candidates for the office of director must be electors of this state, must have resided in the proposed district continuously for not less than two years next preceding the date of the election, and must continue to reside in the district during their term of office.

(3) All electors of the proposed district shall have the right to vote for five candidates at the election.

(4) The five candidates receiving the highest number of votes in the area approved by the electors and declared by the county governing body to be a district shall be elected to serve until the first Monday in January after the first regular biennial general election which occurs not less than one year following the election to create the district, and until their successors are elected and qualified. [Amended by 1973 c.796 §11; 1975 c.598 §4; 1979 c.558 §16]

261.195 [Amended by 1973 c.796 §12; repealed by 1975 c.647 §53]

261.200 Proclamation of district formation or boundary change; special levy; property owner petition. (1) If a majority of votes cast at the election favor formation of the district and authorization of the district to impose a special levy for the purposes stated in the petition for formation, or annexation of a parcel of territory or a municipality to an existing district, or consolidation of two or more districts, as the case may be, and in conformity with provisions of ORS 261.105 and 261.110, the county governing body shall issue a proclamation accordingly and file a certified copy with the county clerk of each county where the district or any portion thereof is located. The proclamation for formation of a district shall be in substantially the following form:

Whereas at an election duly and regularly held on the — day of —, A.D. 19—

BOARD OF
COUNTY COMMISSIONERS

1989 OCT -5 AM 8:05

MULTNOMAH COUNTY
OREGON

Multnomah County Commissioners
1021 S.W. 4th Ave.
portland , OR 97204

R-13

Jack Adams
17204 N.E. Halsey
Portland, OR. 97230
October 5, 1989

Madame Chair, Commissioners,

When I appeared before you on September 21, I mentioned the fact that I was involved in a suit against the City of Gresham, which contested Gresham's claims to withdraw the annexed territory from the Rockwood Water District.

Since then, Judge Michael H. Marcus, Circuit Judge Pro Tempore, has ruled on that case. The decision of Judge Marcus states that, "with respect to annexations prior to September of 1985," Gresham's "Ordinance No. 1124 is not effective to withdraw territory from Rockwood Water District; with respect to annexations subsequent to September, 1985, withdrawal was not accomplished by any annexation which did not cite the principal Act governing Rockwood Water District or name that District as affected by the annexation." This order was dated September 24, 1989.

This decision means that the City of Gresham has no legal claim to any part of the Rockwood Water District because they did not employ the proper steps to legally withdraw the annexed territory from the Rockwood Water District.

In light of this decision by Judge Marcus, I believe that to postpone the Rockwood PUD hearing, in favor of the City of Gresham, is tantamount to acting as a court of appeals and reversing the decision of Judge Marcus. Such an action would be giving standing to Gresham's claims which citizens have successfully fought in a court of law.

Another concern is that by postponing the PUD hearing you may jeopardize the rights of the people to decide their future.

And, that is the right of the people to cast their vote in a decision making process that you Madame Chair, along with Commissioners Kafoury and Kelly, have so elegantly and profoundly expressed your support.

Thank you,

A handwritten signature in cursive script that reads "Jack Adams". The signature is written in dark ink and is positioned above the printed name.

Jack Adams

DATE SUBMITTED 9-28-89

(For Clerk's Use)
Meeting Date Oct 5 1989
Agenda No. R-14

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Resolution encouraging business clubs to voluntarily adopt a policy of non-discrimination against individuals based on gender.

Informal Only* _____
(Date)

Formal Only October 5, 1989
(Date)

DEPARTMENT Non-Dept:

DIVISION BCC/ Anderson

CONTACT Pauline Anderson

TELEPHONE 248-5220

*NAME(S) OF PERSON MAKING PRESENTATION TO BOARD Pauline Anderson

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Resolution encourages business clubs to voluntarily adopt a non-discrimination policy against individuals based on gender.

If such a non-discrimination policy is not adopted by business clubs by January 1, 1990 action will be taken to mandate non-discrimination based on gender.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

- INFORMATION ONLY
- PRELIMINARY APPROVAL
- POLICY DIRECTION
- APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

PERSONNEL

- FISCAL/BUDGETARY
- General Fund

Other _____

1989 SEP 28 AM 9:51
MULTI-COUNTY
OREGON
COUNTY COMMISSIONER

89-181

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Pauline Anderson

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) John L. DuBay

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

BE IT FURTHER RESOLVED that this resolution does not apply to those charitable, athletic, religious or fraternal organizations which are distinctly private in nature.

ADOPTED this 5th day of October, 1989.

By Gladys McCoy
Gladys McCoy, Chair
Multnomah County, Oregon

REVIEWED:

Laurence Kressel
Laurence Kressel, County Counsel
of Multnomah County, Oregon