

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: NOND-08-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10063A-17	32105	10-55	0020	JOHS.AD.PHB.HOPWA.17	50170 - IG-OP-Direct Fed	0	(5,480)	(5,480)	
2	10063A-17	32105	10-55	0020	JOHS.AD.PHB.HOPWA.17	60240 - Supplies	0	5,480	5,480	
3	10063A-17	32105	10-55	0020	JOHS.SH.PHB.HOPWA.17	50170 - IG-OP-Direct Fed	0	(195,452)	(195,452)	
4	10063A-17	32105	10-55	0020	JOHS.SH.PHB.HOPWA.17	60160 - Pass-Thru & Pgm Supt	0	195,452	195,452	
5	10063A-17	32105	10-55	0020	JOHS.SH.PHB.THAP.17	50170 - IG-OP-Direct Fed	0	(41,874)	(41,874)	
6	10063A-17	32105	10-55	0020	JOHS.SH.PHB.THAP.17	60160 - Pass-Thru & Pgm Supt	0	41,874	41,874	
<b>32105 Total</b>										<b>0</b>
<b>10-55 Total</b>										<b>0</b>
<b>Program Offer Number 10063A-17 Total</b>										<b>0</b>