

Multnomah County
 State/Federal Rebalance FY 2014
PROPOSED FUNDING/MITIGATION STRATEGIES



Dept.	Prog. #	Program Name	FY 2014 County Adopted General Fund	FY 2014 Adopted Other Funds	FY 2014 State Reductions	FY 2014 Federal Reductions	FY 2014 Total Reductions	FY 2014 FTE Reductions	Requested General Fund	Rationale
Community Justice	50036	Adult Re-Entry Enhancement Coordination	0	555,317	(416,488)	0	(416,488)	0.00	313,000	Maintains current service level funding for successful re-entry program providing services for 150 clients per year. Including reach-in and intensive A&D outpatient treatment service, housing with mentoring and employment services. This program is evidence based, and has successfully decreased the recidivism rate, resulting in a 33% reduction in arrests compared to a matched control group.
County Human Services	25020A	ADS Access and Early Intervention Services	3,602,827	6,054,290	0	(198,086)	(198,086)	0.00	198,086	Older Americans Act funding: This funding would help mitigate reductions to contracted community services for older adults (60+ years old) in Multnomah County. Impacts may include: eliminating family caregiver respite awards to 42 families; eliminating 1,000 hours of counseling on public benefits and community resource options for older adults; reducing contracts with Legal Services of Oregon and Elders in Action for legal and personal advocacy supports for older adults; and eliminating 10,000 home delivered or congregate meals for older adults. Note: In recent Special Session the Legislature allocated \$26 million for Senior Services/Programs, there isn't enough information at this point to ascertain if any of this would come to Multnomah County. Decisions on distribution of this funding will not happen until February 2014.
County Human Services	25020A	ADS Access and Early Intervention Services	3,602,827	6,054,290	0	(31,289)	(31,289)	0.00	31,289	Older Americans Act/Nutritional Supplemental Incentive Program funding: this service would provide 4,400 home delivered or congregate meals for older adults in FY 14.
Health Dept.	40005	Emergency Preparedness	44,457	678,900	(41,409)	0	(41,409)	(0.05)	41,409	Restores full management to the Department emergency preparedness efforts and allow assigned staff to complete the necessary training to have the skills necessary to incidents in an integrated and coordinated approach.
Health Dept.	40013B	Early Childhood Services - Health Birth Initiative	2,211,823	3,070,194	0	(33,660)	(33,660)	0.00	33,660	Full restoration of Seeking Safety and Childcare Respite services provided as part of the Health Birth Initiative Program.
COUNTYWIDE TOTAL*					(457,897)	(263,035)	(720,932)	(0.05)	617,444	

*Note the totals are blank because some program offers are repeated and would double count those areas.