

U.S. Marshal Overview

Multnomah County Budget Office and Multnomah County Sheriff's Office

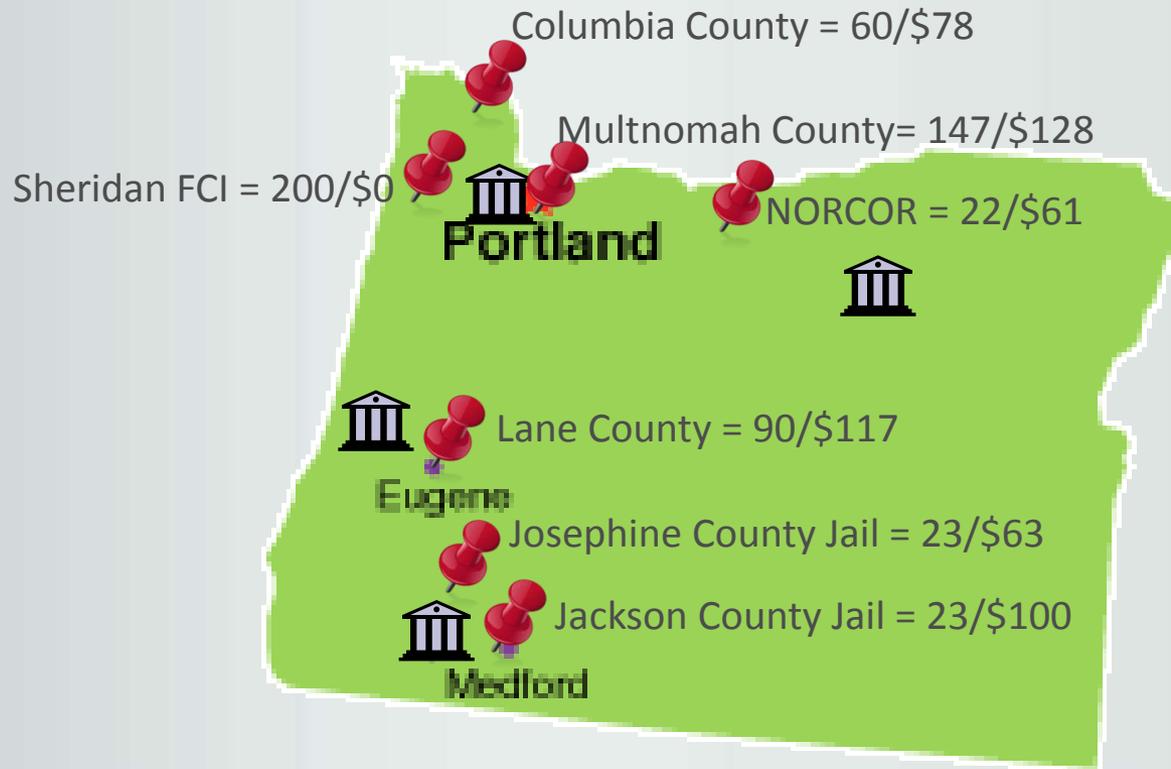


US Marshal Overview

- USM is the oldest federal law enforcement agency
- House and transport all federal prisoners
- In FY 2010
 - 60,454 prisoners under USM custody
 - Less than ¼ of USM are housed in federal facilities
 - Contract w/ 1,800 state/local govts. to rent jail space.
 - 51% of prisoners were housed in state & local facilities
 - 73% of persons booked detained for more than 4 days
 - Average rate to house a USM prisoner in a non-federal detention facility was \$70.56 (Multco. rate \$128.27)
- Formal rental agreement since 1985 (31 beds)

Oregon USM

In Oregon, USM contracts with 5 Counties, 1 Regional Facility and uses space at Sheridan a Federal Facility.

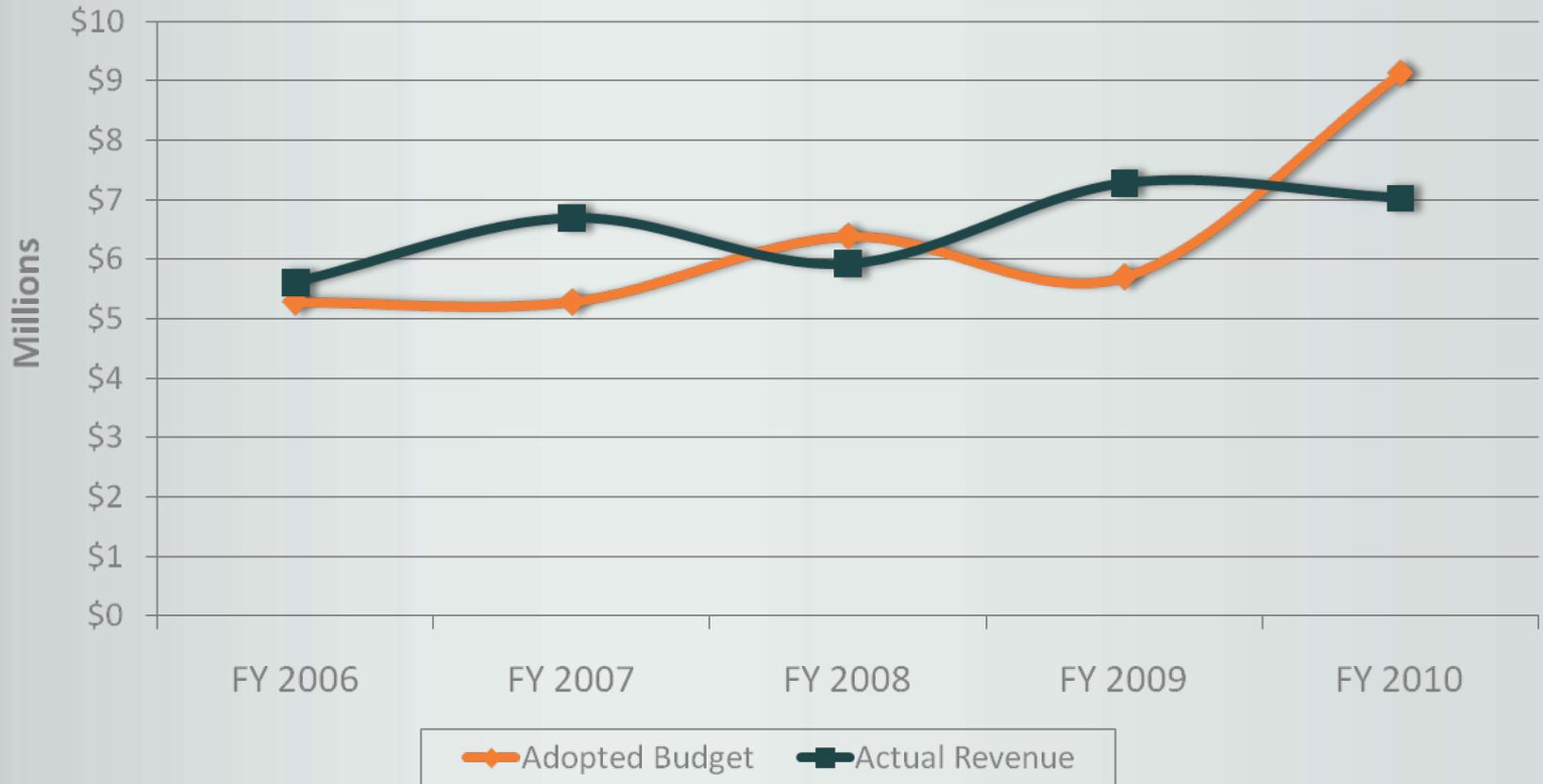


count as of October 2010

source: www.justice.gov/ofdt/statistics.htm

USM Budget to Actual Revenue

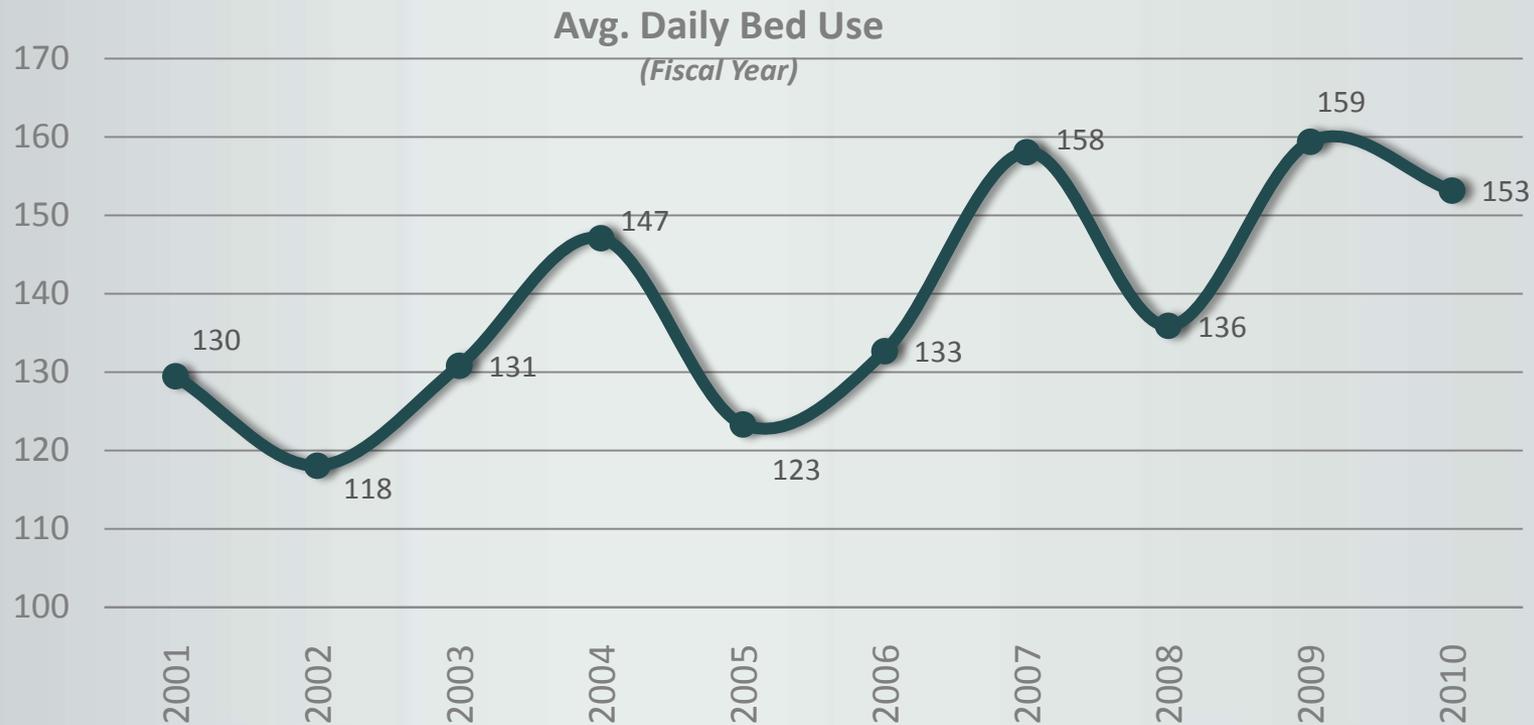
Last 5 years on avg. revenue has come in 2% above budget



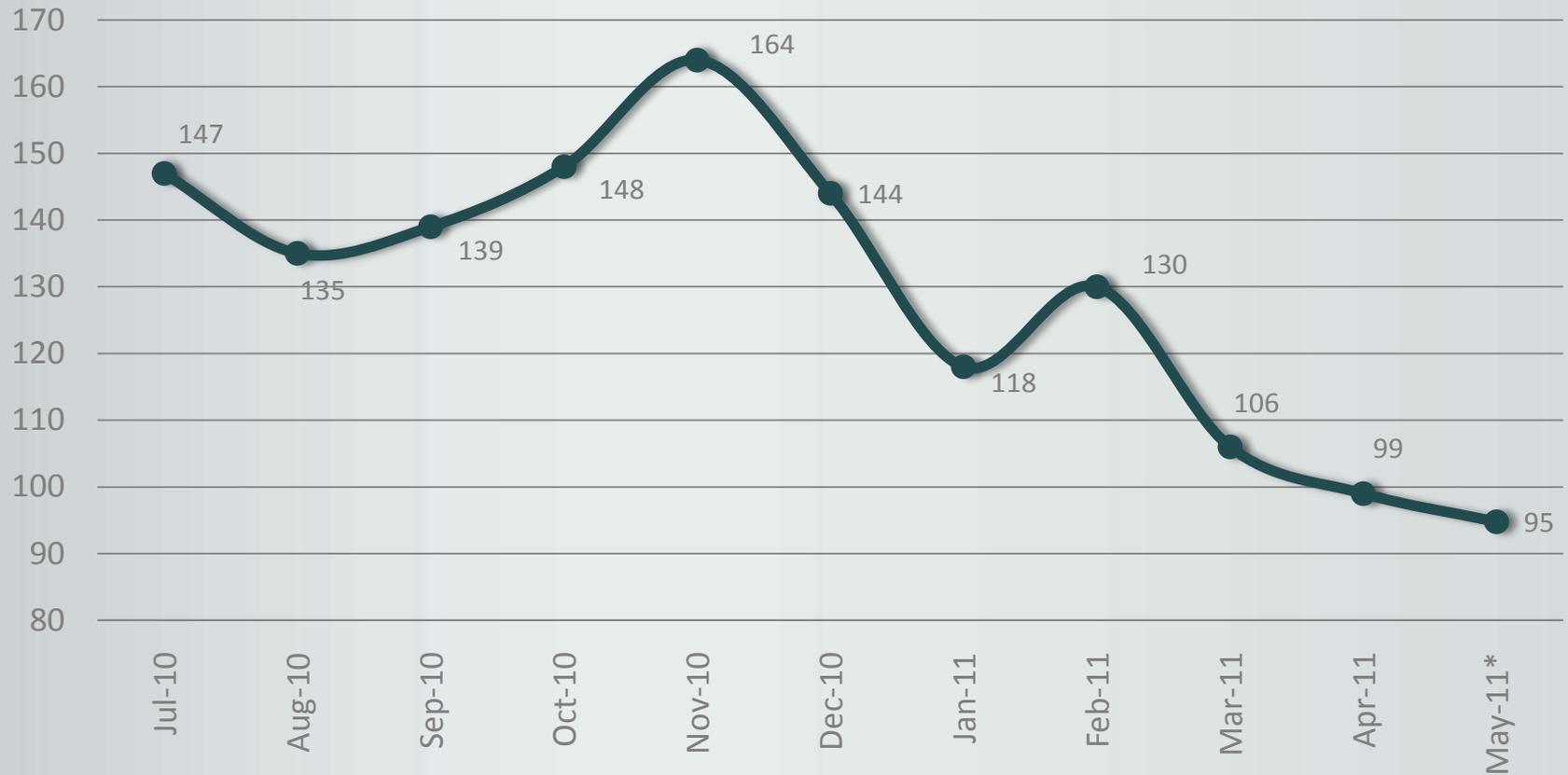
Revenue is budgeted in the overall County General Fund

USM Average Daily Bed Use

- 10 year average of 139 beds per day
- Rate increased from \$89 in 2001 to current \$128



USM FY 2011 Monthly Average



USM Budget Facts:

FY 2012 140 Beds \$6.5M

1 Bed for 1 Year = \$46,800

10 Beds for 1 Year = \$468,000

*May not officially closed daily average for 27 days.