

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR
MULTNOMAH COUNTY

(In the Matter of the Adoption of a)
(Supplemental Budget for Multnomah)
(County, Oregon, for the Fiscal Year July 1,)
(1992 to June 30, 1993, and Making the)
(Appropriations thereunder, Pursuant to)
(ORS 294.435)

RESOLUTION

93-114

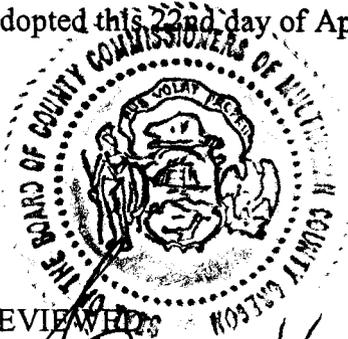
WHEREAS the above entitled matter is before the Board to consider the adoption of the supplemental budget for Multnomah County for the fiscal year July 1, 1992 to June 30, 1993; and

WHEREAS the Multnomah County supplemental budget as prepared by the duly appointed Budget Officer has been considered and approved by the Board; a public hearing has been held before the Multnomah County Tax Supervising and Conservation Commission on the 2nd day of April 1993, and said supplemental budget has been duly certified by the said Tax Supervising and Conservation Commission without recommendation; and

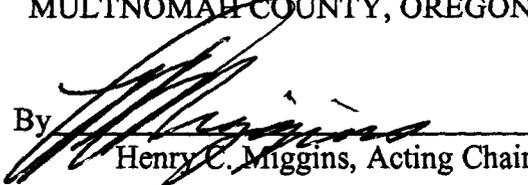
WHEREAS the supplemental budget as certified is on file in the Office of the Chair of Multnomah County and the appropriations authorized therein are attached to this resolution as Attachment A;

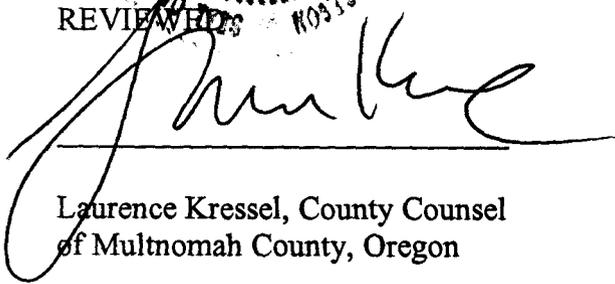
NOW THEREFORE BE IT RESOLVED that the supplemental budget, including Attachment A, is hereby adopted as the supplemental budget of Multnomah County, Oregon, and the attached appropriations are authorized for the fiscal year July 1, 1992 to June 30, 1993.

Adopted this 22nd day of April 1993



BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

By 
Henry C. Miggins, Acting Chair


Laurence Kressel, County Counsel
of Multnomah County, Oregon

ATTACHMENT A - SUPPLEMENTAL BUDGET

APPROPRIATION SCHEDULE

	<u>Appropriation Change</u>
FUND 100: GENERAL FUND	
Multnomah County District Attorney's Office	
Personal Services	\$ 5,000
Materials and Services	1,075,776
Cash Transfer to Federal/State Fund	8,270
Contingency	205,052
FUND 151: EMERGENCY COMMUNICATIONS FUND	
Multnomah County Sheriff's Office	
Materials and Services	50,000
FUND 156: FEDERAL/STATE FUND	
Department of Social Services	
Materials and Services	1,189,637
District Attorney	
Materials and Services	10,625
FUND 153: NATURAL AREAS ACQUISITION FUND	
Department of Environmental Services	
Capital Outlay	150,000
FUND 240: CAPITAL IMPROVEMENT FUND	
Department of Environmental Services	
Personal Services	20,000
Materials and Services	140,000
Capital Outlay	150,000
FUND 162: LIBRARY FUND	
Department of Libraries	
Contingency	14,729
FUND 225: CAPITAL LEASE RETIREMENT FUND	
Nondepartmental	
Principal	17,000,000

	<u>Appropriation Change</u>
FUND 235: LEASE PURCHASE PROJECT FUND	
Nondepartmental	
Materials and Services	1,000,000
Capital Outlay	5,600,000
FUND 252: ASSESSMENT DISTRICT BOND SINKING FUND	
Environmental Services	
Professional Services	4,000
Principal	95,000
Unappropriated Balance	128,051
FUND 330: RECREATION FUND	
Environmental Services	
Materials and Services	(2,000)
Capital Outlay	(66,487)
Cash Transfer to General Fund	68,487
FUND 403: DATA PROCESSING FUND	
Environmental Services	
Capital Outlay	405,000