

## HOUSE BILL 2074 - ONE PAGE SUMMARY

Multnomah County and the Tax Supervising and Conservation Commission (TSCC) have developed HB 2074 to change the way tax supervising and conservation commissions are funded by, starting in 2010-11, assigning some, but not all, of the costs of operating a commission to the 39 taxing districts served by the commission. Currently the county is responsible for paying all of these costs. TSCC's maximum operating budget, which is set in statute at \$280,000, would be indexed for inflation at three percent per year, starting in 2011.

The approach would be to apportion a portion of TSCC's net operating cost. The county would be responsible for the first 50% of these costs. The remaining 50% would be apportioned to the other jurisdictions using two separate apportionment methods: 1) budgeted expenditures for the current fiscal year if over \$50,000, and 2) for those districts that levy a property tax, taxes imposed from each districts' permanent tax rate limit or from urban renewal calculations from the prior fiscal year. Each method would have a \$250 minimum apportionment, for a total minimum of \$500.

If this proposal would have been in effect for the 2008-09 fiscal year, the breakdown of cost would have been as follows:

Actual Expenditures from prior fiscal year	\$ 224,263
Plus Amount for Office Space	\$ 43,081
Sub-Total, Expenditures	\$ 267,344
Less Reimbursement from A&T Grant	-\$ 76,211
Net Cost	\$ 191,133
Less County Responsibility (50%)	-\$ 95,566.50
Net to Apportion to Other Districts (50%)	\$ 95,566.50

Of the 39 taxing districts currently served by TSCC, 7 would have been responsible for \$250 and another 15 would have paid just \$500.

HB 2074 is supported by a number of the taxing districts that would be impacted by the change in the way TSCC is funded. See Attached.

**TSCC FUNDING - JOINT COUNTY / TSCC PROPOSAL**  
**PRO-RATED 1/2 ON TOTAL BUDGET EXPENDITURES and 1/2 ON PERMANENT RATE TAXES IMPOSED w/ \$250 MINIMUM**  
**2008-09**

District Name	BUDGET EXPENDITURES	TSCC ALLOCATION	PERM. RATE TAXES	TSCC ALLOCATION	TOTAL TSCC ALLOCATION
MULTNOMAH COUNTY	\$1,050,500,928	\$0.00	\$215,347,226.69	\$0.00	\$95,566.50
EAST MULTNOMAH SOIL & WATER	\$4,206,418	\$250.00	\$2,518,059.44	\$250.00	\$500.00
WEST MULTNOMAH SOIL & WATER	\$826,712	\$250.00	\$551,491.89	\$250.00	\$500.00
PORT OF PORTLAND	\$530,245,453	\$4,109.13	\$3,497,318.30	\$250.00	\$4,359.13
METRO	\$300,518,267	\$2,328.86	\$4,757,550.36	\$347.91	\$2,676.78
TRIMET TRANSPORTATION	\$807,844,746	\$6,260.38	\$0.00	\$250.00	\$6,510.38
GRESHAM REDEVELOPMENT COMMISSION	\$0	\$0.00	\$1,500,485.70	\$250.00	\$250.00
PORTLAND DEVELOPMENT COMMISSION	\$0	\$0.00	\$85,621,838.73	\$6,261.44	\$6,261.44
UR AGENCY OF CITY OF TROUTDALE	\$0	\$0.00	\$22,969.94	\$250.00	\$250.00
CITY OF FAIRVIEW	\$13,804,424	\$250.00	\$1,752,697.63	\$250.00	\$500.00
CITY OF GRESHAM	\$195,541,798	\$1,515.35	\$21,885,952.29	\$1,600.50	\$3,115.85
CITY OF MAYWOOD PARK	\$229,257	\$250.00	\$31,765.91	\$250.00	\$500.00
CITY OF PORTLAND	\$2,123,610,675	\$16,456.89	\$180,273,731.81	\$13,183.24	\$29,640.13
CITY OF TROUTDALE	\$24,758,032	\$250.00	\$3,763,618.88	\$275.23	\$525.23
CITY OF WOOD VILLAGE	\$6,915,273	\$250.00	\$751,030.69	\$250.00	\$500.00
MT HOOD COMMUNITY COLLEGE	\$131,777,032	\$1,021.20	\$7,712,318.50	\$563.99	\$1,585.20
PORTLAND COMMUNITY COLLEGE	\$253,942,393	\$1,967.92	\$9,749,785.70	\$712.99	\$2,680.92
MULTNOMAH ESD	\$96,801,004	\$750.16	\$22,796,644.29	\$1,667.10	\$2,417.25
PORTLAND SCHOOL DIST #1JT	\$548,445,444	\$4,250.17	\$177,472,268.90	\$12,978.37	\$17,228.54
PARKROSE SCHOOL DIST #3	\$51,475,605	\$398.91	\$12,999,143.30	\$950.61	\$1,349.52
REYNOLDS SCHOOL DIST #7	\$133,045,345	\$1,031.03	\$19,779,060.97	\$1,446.42	\$2,477.46
GRESHAM-BARLOW SCHL DIST #10	\$128,787,908	\$998.04	\$17,601,155.97	\$1,287.16	\$2,285.20
CENTENNIAL SCHOOL DIST #28JT	\$83,323,202	\$645.71	\$8,802,091.58	\$643.69	\$1,289.40
CORBETT SCHOOL DIST #39	\$7,706,117	\$250.00	\$1,314,180.50	\$250.00	\$500.00
DAVID DOUGLAS SCHOOL DIST #40	\$135,427,125	\$1,049.49	\$11,822,818.12	\$864.59	\$1,914.08
RIVERDALE SCHOOL DIST #51	\$8,535,980	\$250.00	\$1,811,205.75	\$250.00	\$500.00
MULTNOMAH CTY-FIRE DIST #10	\$1,473,880	\$250.00	\$1,257,212.52	\$250.00	\$500.00
RIVERDALE FIRE DISTRICT #11J	\$763,250	\$250.00	\$557,283.50	\$250.00	\$500.00
CORBETT FIRE DISTRICT #14	\$641,864	\$250.00	\$347,351.73	\$250.00	\$500.00
SAUVIE ISLAND RFPD #30	\$325,468	\$250.00	\$97,166.20	\$250.00	\$500.00
ALTO PARK WATER DISTRICT	\$29,077	\$0.00	\$30,808.97	\$250.00	\$250.00
BURLINGTON WATER DISTRICT	\$231,194	\$250.00	\$97,517.69	\$250.00	\$500.00
CORBETT WATER DISTRICT	\$1,285,305	\$250.00	\$126,888.38	\$250.00	\$500.00
LUSTED WATER DISTRICT	\$259,432	\$250.00	\$22,468.71	\$250.00	\$500.00
PALATINE HILL WATER DISTRICT	\$648,600	\$250.00	\$0.00	\$0.00	\$250.00
PLEASANT HOME WATER DISTRICT	\$280,370	\$250.00	\$0.00	\$0.00	\$250.00
VALLEY VIEW WATER DISTRICT	\$1,394,145	\$250.00	\$127,729.58	\$250.00	\$500.00
DUNTHORPE RIVERDALE SEWER	\$1,022,250	\$250.00	\$0.00	\$0.00	\$250.00
MID COUNTY LIGHTING SVCS DIST	\$398,750	\$250.00	\$0.00	\$0.00	\$250.00
<b>Total</b>	<b>\$6,647,022,723</b>	<b>\$47,783.25</b>	<b>\$816,800,839</b>	<b>\$47,783.25</b>	<b>\$191,133.00</b>

## TAXING DISTRICTS' POSITION ON HB 2074

District	Supports	Opposes	No Position	Unknown
Multnomah County			X	
Metro	X			
Port of Portland	X			
TriMet	X			
East Multnomah Soil & Water CD			X	
West Multnomah Soil & Water CD	X			
City of Portland		X		
PDC				X
City of Fairview			X	
City of Gresham	X			
Gresham Urban Renewal	X			
City of Maywood Park	X			
City of Troutdale		X		
Urban Renewal Agecny of Troutdale		X		
City of Wood Village				X
Mt. Hood Community College			X	
Portland Community College	X			
Education Service District				X
Portland SD 1J	X			
Parkrose SD 3				X
Reynolds SD 7				X
Gresham/Barlow SD 10J				X
Centennial SD 28J				X
Corbett SD 39			X	
David Douglas SD 40				X
Riverdale SD 51J				X
Multnomah RFPD No. 10	X			
Riverdale RFPD No. 11J				X
Multnomah RFPD No. 14		X		
Sauvie Island RFPD No. 30J				X
Alto Park Water				X
Burlington Water	X			
Corbett Water				X
Lusted Water				X
Palatine Hill Water				X
Pleasant Home Water				X
Valley View Water				X
Dunthorpe-Riverdale Sewer CSD			X	
Mid County Lighting CSD			X	