



# Auditor's Office FY17 Budget & Planning

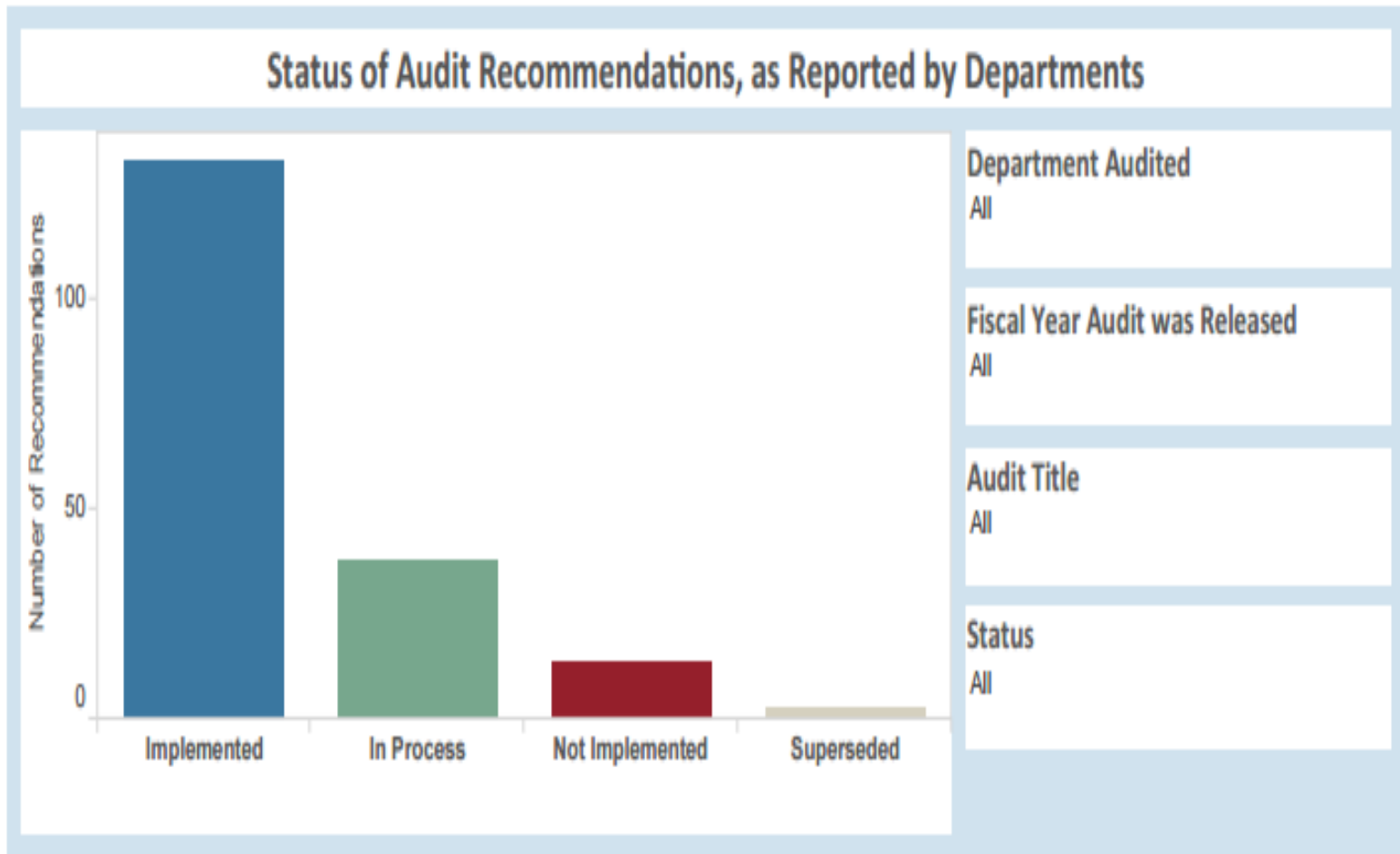
Steve March, County Auditor  
Craig Hunt, Principal Management Auditor  
Mark Ulanowicz, Principal Management Auditor  
Nicole Dewees, Senior Management Auditor  
Fran Davison, Senior Management Auditor  
Annamarie McNeil, Senior Management Auditor  
Mark Rose, Senior Management Auditor  
Jen McGuirk, Senior Management Auditor  
Currently Vacant, Office Manager

Multnomah County  
**Auditor's Office**  
[web.multco.us/auditor](http://web.multco.us/auditor)

- **Multnomah County Charter – Auditor’s Office**
  - Performance audits of County operations & financial affairs
  - Follow generally accepted governmental audit standards
  - Perform studies to measure or improve performance
- **Other duties in Charter or Code & related**
  - Redistrict Commission Districts after the Census
  - Appoint a Salary Commission every two years
  - Support the Audit Committee for the external audit
  - Manage the Audit Contract on behalf of County and the Audit Committee



- Audit Recommendations; 90.9% implemented or in progress:



- Some recent reports:
  - Tax Expenditures – first report of this type for the County
  - Pay Equity – County employees paid on equitable basis
  - Animal Services financials – DCS response strong & specific
  - Animal Services operations – opportunities to improve
  - Large Contracts – govern to better manage & monitor
- In the works, audits & reports:
  - ADVSD – Community Services – OPI & contracted services
  - ADVSD – Public Guardian – & non-audit data work MDT
  - Internal Services – rate setting, etc.
  - Capital construction – process review – construction audit?



- Audits ahead to be announced:
  - Health Department – on existing schedule
  - Housing & Homelessness – working with DCM Purchasing & Finance, establish a baseline of all new components of the new system – map of all the pieces; what’s going into the Joint Office; how much was going where in FY16; who are the contractors, sub-contractors, sub-sub-contractors; fiscal compliance & risks going forward; identify possible efficiencies for the future – some DCM already considering
  - Some follow-ups of past audits
  - Some new items – schedule to be announced in June – input or questions about audits?



- Budget for FY17: \$1,575,455 total
  - Personnel = 77.4%
  - Contractural Services = 10.6% mostly external audit
  - Internal Services = 10.3%
  - Materials & Supplies = 1.7%
- Staffing: 8.78 fte (no change in fte)
  - 4 Certified Internal Auditors; 2 CPA's; 1 Certified Fraud Examiner
- CBAC recommendation re: intern position
  - Decided not to pursue this FY due to constraints

