



Fairview - MCSO

Consolidation of Law Enforcement *July 11, 2017*



Fairview – MCSO: Purpose of Today

MCSO and the City of Fairview are pleased to present this IGA for Board approval, which will consolidate the Fairview Police Department into MCSO

The IGA reflects discussions between:

- City of Fairview (Council, City Manager, Police Department),
- Multnomah County (MCSO, County Attorney's Office, Budget Office, Department of County Assets, Human Resources/Labor Relations, etc.),
- Labor Unions (Fairview Police Department, Teamsters, Deputy Sheriff's Association, Local 88), and
- Fairview community members

Overall, this effort maximizes efficiencies and recovers costs to ensure effective public safety service delivery

Fairview – MCSO: Contract History

Spring 2016: Fairview and Multnomah County contract for law enforcement services (Contract 2016123)

December 2016: Fairview selects service model option, upon which consolidation negotiations will be based (Resolution 55-2016)

February 2017: Fairview and Multnomah County extended contract for law enforcement services to September 2017, allowing additional consideration of consolidation matters (Contract 2016123)

March – June 2017: Multi-disciplined Transition Team assembled to accomplish tasks addressed in Intergovernmental Agreement (IGA); Fairview holds public hearings about consolidation

June 2017: Fairview approves IGA to consolidate the Fairview Police Department with the Multnomah County Sheriff's Office (Resolution 26-2017)

Fairview – MCSO: IGA Overview

IGA Term:

- 10 Year Contact (option for annual revision)
- Effective August 1, 2017
 - Pending Board Approval
 - Swearing In Ceremony of Fairview members as MCSO members

IGA Costs:

- Fairview to pay County \$2,047,553 per year (pro-rated for start date)
- Contract provision for Consumer Price Index and PERS
- Costs paid quarterly, starting August 1, 2017

Fairview – MCSO: IGA Cost Overview

<u>Estimated Costs for Fairview Contracted Services (By Multnomah County Budget Office)</u>	
<i>FY 2018 Fairview Payment with Credits</i>	
Fairview Service Cost (13.07 FTE, indirect, materials & services, capital replacement costs)	\$ 2,375,395
Credits (Metro revenue credit & one-time personnel discount)	\$ (132,610)
Total Fairview Payment after Credit (12 month contract)	\$ 2,242,785
<i>Services Paid for by 3rd Party Agencies</i>	
Personnel & Indirect (1.75 FTE paid for by Reynolds (SRO) and OYA (EMGET))	\$ 266,588
<i>Unreimbursed MCSO Costs for Providing Services</i>	
Ongoing Costs (0.28 FTE Sgt, Records Tech upgrade to Coordinator, 3rd party agency vehicle costs)	\$ 97,770
One-time-only Costs (personnel credit vs. personnel savings, unbudgeted Sgt for 3 months, Fairview fleet purchase)	\$ 295,282

Fairview – MCSO: Operations



Fairview – MCSO: Service Enhancements

County-Wide Operations:

- Increased efficiencies in service delivery and greater officer safety through coordinated patrol responses
- Additional Sergeant supervision during peak times and professional support in records management

Fairview Operations:

- 24/7 field supervision of patrol officers
- Increased managerial capacity (e.g. policy, training, professional standards)
- Access to specialty teams (e.g. investigations, community outreach, communications, planning and research, etc.)

Fairview – MCSO: Review of Benefits

IGA Benefits:

- Multi-jurisdictional, multi-disciplined development of IGA
- Respect for Fairview City Council service model selection and IGA approval
- Long term contract, which:
 - Accurately reflects cost of service (e.g. personnel, indirect rates)
 - Automates cost recovery provisions (e.g. PERS, COLA)
 - Provides fully-outfitted fleet capacity
 - Includes vehicle maintenance and replacement costs
 - Provides no-fee leased space for members
 - Includes law enforcement presence within Fairview City Hall
 - Determines party responsible for legal services on a case-by-case basis
- Responsiveness to Fairview City Council and fosters relationship with community
- Increased service delivery efficiencies County-wide

Fairview – MCSO: Next Steps

Moving Forward:

- Implement steps to onboard new MCSO members
- Finalize operations plans (scheduling, logistics, vehicles, etc.)
- Additional Agenda Placement Requests (APR's) pending
- Provide exemplary public safety services to City of Fairview!

Exemplary service for a safe, livable community

