

## Attachment C - FY 2017 Budget Notes

Last Updated 5/9/16

1. Jail Bed Contingency Funding	<p>The Board will place \$707,449 in contingency to fund additional jail beds, only to be released upon authorization of the Board as a means to prepare for an unanticipated need.</p> <p>In addition, this budget note requests a report to the Board on the status of efforts to institute alternative programs to jail, and the effect those program have had to date in reducing jail bed need in the Multnomah County system. The report should:</p> <ol style="list-style-type: none"><li>1) Include trends of average daily numbers compared year-over-year,</li><li>2) Highlight the impact such alternative programs make,</li><li>3) Discuss weakness or failures of the initiatives,</li><li>4) Report on how a reduction from 1,310 to 1,192 beds would be conducted, and</li><li>5) Discuss the benefits and losses from allocating funds to maintain current jail beds or to reduce jail beds for the remainder of the fiscal year.</li></ol>
Type	Contingency
Work Product	Briefing and Report to the Board
Deadline	12/1/16
Departments	District Attorney's Office, Sheriff's Office, Community Justice
Estimated Staff Time	Approximately 180 hours total