



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Oct. 2017)

Board Clerk Use Only

Meeting Date: 11/8/18

Agenda Item #: R.5

Est. Start Time: 11:15 a.m.

Date Submitted: 10/16/18

Agenda Title: Briefing on the Multco Align Program, the Enterprise Resource Planning System

Requested Date:
November 08, 2018

Time Needed: 30 Minutes

Department/Division:
DCA

Contacts: Jacob Farkas

Phone:
503-988-7573

Email: jacob.e.farkas@multco.us

Presenters: Marissa Madrigal, COO, Travis Graves, CHRO, Tracey Massey, Interim Deputy CIO, Jacob Farkas, IT Project Manager

General Information:

1. What are you requesting from the Board?

Board briefing to provide an update on the Multco Align Program. No decisions will be made; this is an informational briefing only.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

The Multco Align Program was funded in FY 2018. This transformational program will replace the County's current, outdated Enterprise Resource Planning system known as SAP with a new suite of software. The Countywide program impacts the major business functions

including Human Resources, Finance and Budget, Contracting and Procurement, and Facilities Asset Management. The Board was updated on the program in March of 2018 - for this session, members of the Multco Align Steering Committee will provide a current status check.

3. Explain the fiscal impact (current year and ongoing).

N/A – Briefing Only

4. Explain any legal and/or policy issues involved.

N/A – Briefing Only

5. Explain any citizen and/or other government participation that has or will take place.

N/A – Briefing Only

Required Signature:

**Elected Official/
Department Director:**

/s/ Bob Leek

Date:

10/16/2018