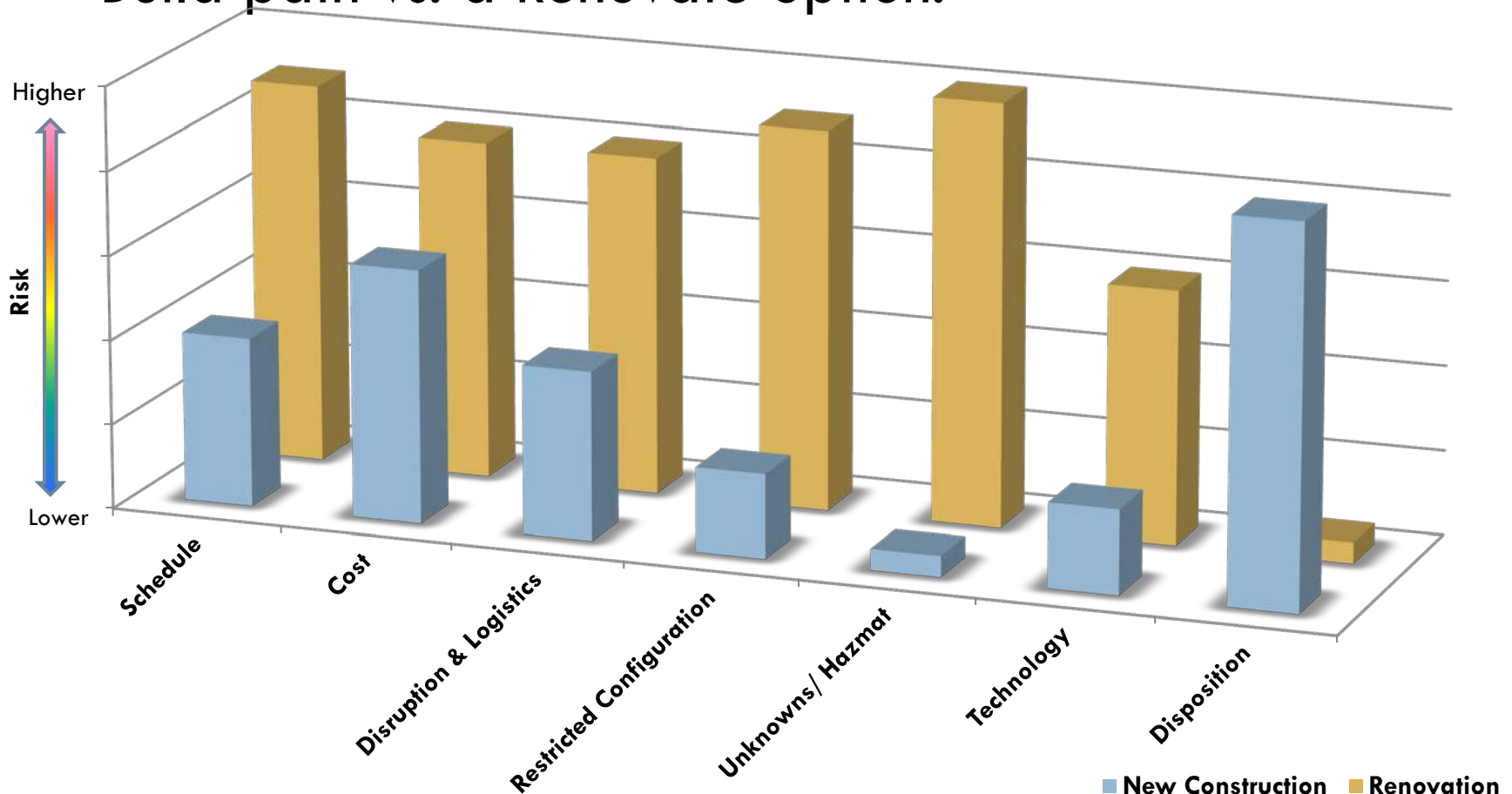


Downtown Court House Background

- Progress by County from 2011 – 2013.
- SERA Architects – Modernization of Court.
- Inici Group – Construction of new Court.
- National Center for State Courts – case load trends, configuration needs, and emerging best practices in the Judicial environment.
- Two evening “Listening Sessions” – autumn 2012.
- Finally, the Screening Report on potential Public-Private partnerships.

Downtown Court House Strategy: Potential Next Steps

- Recommend BCC decide to head down the New Build path vs. a Renovate option.



Downtown Court House - Next Steps

- Draft an RFQ/RFP for an Owner's Representative to accomplish combined 'programming' and business case analysis review.
- Consultant to do ...
 - ▣ Programming: Determine best way to provide Court Services over the next several decades.
 - ▣ As such, what size, scope and overall functional layout (the Facilities Answer) best fits requirement.
 - ▣ Apply lessons-learned from similar size/scope facilities.

Programming/Business Case Steps

- Institute Collaborative Program Team. Functional owners such as: State Courts, DA, MCSO, support services from DCA (Facilities, Logistics & IT).
- Accomplish Business Case Analysis approach.
 - ▣ All costs and potential efficiencies involved.
 - ▣ Project Delivery Options:
 - Alternative Contracting, Prescriptive and Performance-based.
 - Design Build.
 - Design Build Operate.
 - Public Financing vs. Private Financing & Hybrids.