



**MULTNOMAH COUNTY  
AGENDA PLACEMENT REQUEST  
NOTICE OF INTENT**

(revised 03/25/11)

APPROVED: MULTNOMAH COUNTY  
BOARD OF COMMISSIONERS  
AGENDA # R.13 DATE 4/19/12  
LYNDA GROW, BOARD CLERK

**Board Clerk Use Only**

Meeting Date: 4/19/12  
Agenda Item #: R.13  
Est. Start Time: 11:05 am  
Date Submitted: 4/11/12

**Agenda Title: NOTICE OF INTENT To apply for the OJJDP FY 2012 Community-Based Violence Prevention Demonstration Program in the Amount of \$1.5 million**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

Requested Meeting Date: April 19, 2012 Amount of Time Needed: 5 minutes  
Department: Community Justice Division: Juvenile Services  
Contact(s): Karen Rhein  
Phone: 85819 Ext. 85819 I/O Address: B503/250/DCJ  
Presenter Name(s) & Title(s): Christina McMahan, JSD Assistant Director; Sharon Darcy, Executive Director

**General Information**

**1. What action are you requesting from the Board?**

The Department of Community Justice (DCJ) requests approval to apply for \$1.5 million, three year grant, from the Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP), Community-Based Violence Prevention Demonstration Program.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

This grant would allow DCJ to partner with Pathfinders of Oregon to continue efforts to reduce youth violence in the community. Currently DCJ has been working to reduce gang violence by partnering with other county agencies. The funding would provide support for local partnerships to replicate multi-disciplinary, community-based strategies to reduce violence. It would increase partnerships to address youth violence in the Rockwood/East Multnomah County area. The grant would create collaborative partnerships to interrupt the school to prison pipeline and ensure that young people develop prosocial skills to become contributing members of the community.

**3. Explain the fiscal impact (current year and ongoing).**

The grant amount is \$1.5 million for three years and will include Central and Department indirect expenses. The majority of the grant monies will be a direct pass through to a local community provider, Pathfinders of Oregon.

**4. Explain any legal and/or policy issues involved.**

The grantee (DCJ) shall meet all grant requirements and must comply with the provisions in the Federal Financial Guide, found at [www.grants.gov](http://www.grants.gov).

**5. Explain any citizen and/or other government participation that has or will take place.**

DCJ will work with the state courts, law enforcement and community based providers on coordination and collaboration of services to create a broad partnership to address youth violence in the Multnomah County area.

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## ATTACHMENT A

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### Grant Application/Notice of Intent

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If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**

US Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP).

- **Specify grant (matching, reporting and other) requirements and goals.**

There is no match required for this grant. The three main goals of this program are to:

Change community norms regarding violence;

To provide alternatives to violence when gangs and individuals in the community are making risky behavior decisions and;

To increase awareness of the perceived risks and costs of involvement in violence among high-risk young people.

To accomplish these goals, DCJ in collaboration with local providers and partners must develop and implement evidence-based programs and/or strategies to reduce and prevent violence, particularly shootings and killings. OJJDP's community-based violence prevention program will support the capacity building of communities to exercise formal and informal social controls and to respond to issues that affect them, including community-based violence. The community-based violence approaches will work with community leaders to intervene in conflicts or potential conflicts and promote alternatives to violence. These approaches will also involve local law enforcement partners in their youth violence prevention efforts and develop a strong public education campaign to instill the message in the community that shootings and violence are not acceptable.

- **Explain grant funding detail – is this a one time only or long term commitment?**

The grant will provide one time only services and personnel for a three year period.

- **What are the estimated filing timelines?**  
The grant application is due on May 1<sup>st</sup>, 2012.
- **If a grant, what period does the grant cover?**  
October 1, 2012 through September 30, 2015
- **When the grant expires, what are funding plans?**  
DCJ will continue to seek funding for these services from future government grants and foundations.  
DCJ in collaboration with Pathfinders of Oregon will explore other funding streams.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**  
The central and departmental indirect is 100% recoverable.

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## ATTACHMENT B

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### Required Signatures

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**Elected Official or  
Department/  
Agency Director:**

Scott Taylor /s/

**Date:** 4/11/12

Shannon Busby /s/

4/11/12

**Budget Analyst:**

**Date:**

Budget Modification ID: **HD-12-19****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2012

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Cost Center	Accounting Unit	WBS Element	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
1	40-30	32332	40047	0030				4CA128-01-1	50195	(35,000)	(55,000)	(20,000)		Increase IG-OP-Fed Thru Other
2	40-30	32332	40047	0030				4CA128-01-1	60180	-	2,340	2,340		Increase Printing
3	40-30	32332	40047	0030				4CA128-01-1	60240	2,578	6,078	3,500		Increase Supplies
4	40-30	32332	40047	0030				4CA128-01-1	60260	-	12,500	12,500		Increase Travel & Training
5	40-30	32332	40047	0030				4CA128-01-1	60350	809	1,271	462		Increase Central Indirect
6	40-30	32332	40047	0030				4CA128-01-1	60355	2,096	3,294	1,198		Increase Department Indirect
7										-	-			
8	19	1000		0020		9500001000			50310	(6,782,381)	(6,782,843)	(462)		Indirect Reimb Rev in GF
9	19	1000		0020		9500001000			60470	10,688,280	10,688,742	462		CGF Contingency Expenditure
10										-	-			
11	40-90	1000	40040	0030		409050			50370	(6,035,974)	(6,037,172)	(1,198)		Dept Indirect Revenue
12	40-90	1000	40040	0030		409001			60100	149,292	150,490	1,198		Dept Indirect Offsetting Exp
13														
14														
15														
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29														
												-	-	Total - Page 1
												-	-	GRAND TOTAL

## ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

[illegible]**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							<b>CURRENT YEAR</b>			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
				<b>TOTAL ANNUALIZED CHANGES</b>		<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FM Side			PS/CO Side			Cost Element/Commitment Item	Notes
FM Fund Center	FM Fund Code	Functional Area	Internal Order	Cost Center	WBS Element		
<b>General Fund Contingency</b>				9500001000		60470	Reduce available General Fund Contingency
19	1000	0020		xxx	xxx	xxxxx	Increase Expenditure
xx-xx	xxxxx	0020					
<b>Indirect</b>							
<b>Central</b>							
xx-xx	xxxxx				xxx	60350	Indirect Expenditure
19	1000	0020		9500001000		50310	Indirect reimbursement revenue in General Fund
19	1000	0020		9500001000		60470	CGF Contingency expenditure
<b>Departmental</b>							
xxx	xxxxx				xxx	60355	Indirect Department Expenditure
xx-xx	1000			xxx	xxx	50370	Indirect Dept reimbursement revenue in General Fund
xx-xx	1000			xxx	xxx	xxx	Off setting Dept expenditure in General Fund
<b>Telecommunications</b>							
xx-xx	xxxxx				xxx	60370	Departmental telecommunication expenditure
72-60	3503	0020		709525		50310	Budgets receipt of reimbursement
72-60	3503	0020		709525		60200	Budgets offsetting expenditure in telecommunications fund
<b>Data Processing</b>							
xx-xx	xxxxx				xxx	60380	Departmental data processing expenditures
72-60	3503	0020		709000		50310	Budgets receipt of Data Processing reimbursement
72-60	3503	0020		709000		60240	Budgets offsetting expenditures
<b>PC Flat Fee (Flat Fee is no longer in effect for most Departments beginning in FY 2007)</b>							
xx-xx	xxxxx			between	xxx	60390	Departmental PC Flat Fee expenditure
				709201 &			
72-60	2508	0020		709211		50310	Budgets receipt of PC Flat Fee
				between			
72-60	2508	0020		709201 &		60240	Budgets offsetting expenditure
				709211			
<b>Electronic Service Reimbursement</b>							
xx-xx	xxxxx					60420	Departmental Electronics expenditure
72-55	3501	0020		904200		50310	Receipt of Electronics service reimbursement
72-55	3501	0020		904200		60240	Budgets offsetting expenditure
<b>Motor Pool</b>							
xx-xx	xxxxx				xxx	60410	Departmental Motor Pool expenditure
72-55	3501	0020		904100		50310	Budgets receipt of Motor Pool service reimbursement
72-55	3501	0020		904100		60240	Budgets offsetting expenditure
<b>Building Management</b>							
xx-xx	xxxxx				xxx	60430	Departmental Building Management expenditure
72-50	3505	0020		902575		50310	Budgets receipt of Building Management service reimbursement
72-50	3505	0020		902575		60170	Budgets offsetting expenditure
<b>Insurance Service Reimbursement</b>							
xx-xx	xxxxx					60140 or 60145	Departmental Insurance expenditure
72-10	3500	0020		705210		50316	Insurance Revenue
72-10	3500	0020		705210		60330	Offsetting expenditure
<b>Lease Payments to Capital Lease Retirement Fund</b>							
xx-xx	xxxxx					60450	Departmental Capital Lease Retirement expenditure
							Contact your Budget Analyst to complete this.
<b>Mail &amp; Distribution</b>							
xx-xx	xxxxx				xxx	60460	Mail & Distribution expenditure
72-55	3504	0020		904400		50310	Budgets receipt of service reimbursement
72-55	3504	0020		904400		60230	Budgets offsetting expenditure
<b>Records</b>							
xx-xx	xxxxx				xxx	60460	Records expenditure
72-55	3504	0020		904500		50310	Budgets receipt of service reimbursement
72-55	3504	0020		904500		60240	Budgets offsetting expenditure
<b>Stores</b>							
xx-xx	xxxxx				xxx	60460	Stores expenditure
72-55	3504	0020		904600		50310	Budgets receipt of service reimbursement
72-55	3504	0020		904600		60240	Budgets offsetting expenditure

### How are functional areas assigned to cost objects?

For the most part, functional area is related to what department has recorded the revenue or expenditure (i.e. the District Attorney is reported in Public Safety and Justice). There are some exceptions to this rule that require certain funds to be assigned to a particular functional area, regardless of what department the revenues or expenditures are recorded in.

Functional Area Assignments ~ Based on Fund		
1501 – Road Fund	Roads and Bridges	80
1502 – Emergency Communications Fund	Community Services	60
1503 – Bike Path Fund	Community Services	60
1504 – Recreation Fund	Community Services	60
1506 – County School Fund	Community Services	60
1509 – Willamette River Bridges Fund	Roads and Bridges	80
1510 – Library Fund	Library	70
1512 – Land Corner Preservation Fund	Roads and Bridges	80
2500 – Justice Bond Project Fund	Public Safety and Justice	50
2501 – Revenue Bond Project Fund	Community Services	60
2502 – SB 1145 Fund	Public Safety and Justice	50
2504 – Building Project Fund	Community Services	60
2505 – Deferred Maintenance Fund	Community Services	60
2506 – Library Construction / 1996 Bonds Fund	Library	70
2507 – Capital Improvement Fund	Community Services	60
2509 – Asset Preservation Fund	Community Services	60
2510 – Library Property Fund	Library	70
3000 – Dunthorpe-Riverdale Service Dist #14 Fund	Dunthorpe-Riverdale Service Dist #14	500
3001 – Mid County Service District #1 Fund	Mid County Service District #1	510
3002 – Behavioral Health Managed Care Fund	Behavioral Health Managed Care	520

If a cost object is not in one of the funds listed above, then the functional area should be assigned based on the department that the cost object is in.

Functional Area Assignments ~ Based on Department (Fund Center)		
Non-Departmental (10, except 10-50)	General Government	20
Non-Departmental – CCFC (10-50)	Social Services	40
District Attorney (15)	Public Safety and Justice	50
Countywide (18 & 19)	General Government	20
Human Services (20, 25, 26, 30 & 31)	Social Services	40
School and Community Partnerships (21)	Social Services	40
Health (40)	Health Services	30
Community Justice (50)	Public Safety and Justice	50
Sheriff's Office (60)	Public Safety and Justice	50
County Management (72)	General Government	20
Community Services (91)	General Government	20
Library (80)	Library	70

If you have any questions or comments, please contact Susan Luce in General Ledger at ext. 22138.