

ANNOTATED AGENDA

Tuesday, April 3, 1990 - 9:00 AM
Multnomah County Courthouse, Room 602

INFORMAL BRIEFING

1. Briefing on Multnomah County Annual Financial Report, Single Audit Report and the recommendations for improving accounting procedures and controls by Price Waterhouse. Presented by David Boyer and Parry Ankersen.
2. Informal Review of Formal Agenda of April 5, 1990

STAFF ADVISED OF APRIL 3 MAILING DEADLINE FOR SUBMISSION OF R-2 GRANT APPLICATION. CHAIR McCOY EXECUTED DOCUMENT PENDING FORMAL ACTION APRIL 5

DISCUSSED LANGUAGE CHANGES FOR PROPOSED R-3 RESOLUTION AND NOTICE OF SALE

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Tuesday, April 3, 1990 - 9:30 AM
Multnomah County Courthouse, Room 602

PLANNING ITEM

The following Decision is reported to the Board for acknowledgement by the Chair:

HV 1-90

APPROVE a front yard variance, a 23-foot rear yard variance and an 8 percent increase to the maximum allowed lot coverage area to allow development of this 5,988 square foot Lot of Record with a single family residence, for property located at 10501 SW Riverside Drive

APPROVED

* * * * *

Tuesday, April 3, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET MEETING

1. 1990-1991 Budget Message delivered by Chair Gladys McCoy
2. Revenue Forecast presented by Planning and Budget
3. Overview Presentation delivered by members of the Citizen Budget Advisory Committee

Wednesday, April 4, 1990 - 9:00 AM
Multnomah County Courthouse, Room 602

BUDGET MEETING
DEPARTMENT OF JUSTICE SERVICES

1. Justice Programs
2. Administration
3. Regulatory or Special Services (Medical Examiner)
4. Court and Litigation (District Attorney)
5. Sheriff Support Services
6. Law Enforcement
7. Sanctions (Community Corrections and Probation)

* * * * *

Wednesday, April 4, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

Work Session to Discuss Close Street Supervision Proposals. Update from Department of Justice Services. Continued from March 29, 1990. TIME CERTAIN 1:30 PM

STAFF DIRECTED TO CONTINUE PREPARATION OF DRAFT INTERGOVERNMENTAL AGREEMENT AND TO DEVELOP A PROPOSED BUDGET. WORK SESSION SCHEDULED FOR WEDNESDAY, APRIL 18, 1990, FOLLOWING 9:00 AM GENERAL BUDGET WORK SESSION

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Wednesday, April 4, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

PUBLIC HEARING
DEPARTMENT OF JUSTICE SERVICES BUDGET

WORK SESSION ON PROPOSED DJS REORGANIZATION SCHEDULED FOR THURSDAY, APRIL 12, 1990, FOLLOWING 1:30 PM DEPARTMENT OF GENERAL SERVICES BUDGET WORK SESSION

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Thursday, April 5, 1990, 9:00 AM
Multnomah County Courthouse, Room 602

FORMAL MEETING

DEPARTMENT OF JUSTICE SERVICES

- R-1 Budget Modification #DJS 20 Authorizing Transfer of \$1,200 Within Community Corrections Budget for Certain Computer Equipment and to Reclassify a Position

APPROVED

DEPARTMENT OF HUMAN SERVICES

R-2 Approval of Notice of Intent to Submit a Grant Application with the National Institute of Drug Abuse (NIDA) to Establish a Central Intake, Assessment, Referral and Ongoing Care Management Unit for Drug Abuse Treatment Clients

APPROVED

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-3 Resolution in the Matter of Setting a Time to Consider Offers to Purchase Edgefield Property, Establishing Minimum Conditions of Sale and Procedures for Submitting Offers

CONTINUED TO APRIL 12, 1990

ORDINANCES - NON-DEPARTMENTAL

R-4 Second Reading and Possible Adoption of an Ordinance Extending the Legal Restrictions on Cruising of the City of Portland to the Unincorporated Areas of Multnomah County

ORDINANCE #648 APPROVED. COMMISSIONER KELLEY TO REPORT TO BOARD THE END OF JUNE, 1990 WITH STATUS OF ORDINANCE ENFORCEMENT AND EFFORTS MADE TOWARDS FINDING ALTERNATIVES TO CRUISING

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SUPPLEMENTAL AGENDA
UNANIMOUS CONSENT ITEMS

NON-DEPARTMENTAL

R-5 Ratification of Intergovernmental Agreement for Public Safety Management Services Between Housing Authority of Portland and Multnomah County

EXTENSION OF PUBLIC SAFETY MANAGEMENT SERVICES AGREEMENT APPROVED

R-6 Budget Modification MCSO#1 Authorizing Addition of \$86,320 to the Sheriff's Office Budget to Fund the Housing Authority Community Policing Project at Columbia Villa From April through June, 1990

APPROVED

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Thursday, April 5, 1990 - 9:30 AM
Multnomah County Courthouse, Room 602

BUDGET MEETING
DEPARTMENT OF HUMAN SERVICES

1. Human Services Programs
2. Administration
3. Health Programs
4. Mental Health Programs
5. Senior and Disabled Programs
6. Community Action Programs
7. Youth Programs

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Thursday, April 5, 1990 - 1:30 PM
Multnomah County Courthouse

PUBLIC HEARING
DEPARTMENT OF HUMAN SERVICES BUDGET

WORK SESSION CONTINUED TO MONDAY, APRIL 9,
1990 FOLLOWING 1:30 PM PUBLIC HEARING/WORK
SESSION, TIME PERMITTING

0768C/1-4/CAP/dr
4/5/90



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

APRIL 2 - APRIL 6, 1990

Tuesday, April 3, 1990 - 9:00 AM - Informal Briefing. . . Page 2
Tuesday, April 3, 1990 - 9:30 AM - Planning Item . . . Page 2
Tuesday, April 3, 1990 - 1:30 PM - Budget Meeting . . . Page 2
Wednesday, April 4, 1990 - 9:00 AM - Budget Meeting . . . Page 3
Wednesday, April 4, 1990 - 1:30 PM - Work Session . . . Page 3
Wednesday, April 4, 1990 - 1:30 PM - Public Hearing . . . Page 3
Thursday, April 5, 1990 - 9:00 AM - Formal Meeting. . . Page 4
Thursday, April 5, 1990 - 9:30 AM - Budget Meeting . . . Page 4
Thursday, April 5, 1990 - 1:30 PM - Public Hearing . . . Page 5

PUBLIC TESTIMONY WILL BE TAKEN DURING PUBLIC HEARINGS

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers
Friday, 6:00 PM, Channel 27 for Paragon Cable (Multnomah East) subscribers
Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Tuesday, April 3, 1990 - 9:00 AM

Multnomah County Courthouse, Room 602

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PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL MEETINGS

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Multnomah County Courthouse, Room 602

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DEPARTMENT OF JUSTICE SERVICES

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2. Administration
3. Regulatory or Special Services (Medical Examiner)
4. Court and Litigation (District Attorney)
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DEPARTMENT OF JUSTICE SERVICES BUDGET

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DEPARTMENT OF ENVIRONMENTAL SERVICES

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DEPARTMENT OF HUMAN SERVICES

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2. Administration
3. Health Programs

Thursday, April 5, 1990 - 9:30 AM
Multnomah County Courthouse, Room 602

BUDGET MEETING

DEPARTMENT OF HUMAN SERVICES - CONT.

4. Mental Health Programs
5. Senior and Disabled Programs
6. Community Action Programs
7. Youth Programs

PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL MEETINGS

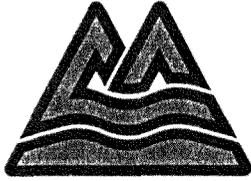
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Thursday, April 5, 1990 - 1:30 PM
Multnomah County Courthouse

PUBLIC HEARING

DEPARTMENT OF HUMAN SERVICES BUDGET

0701C/1-5/dr
3/29/90



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

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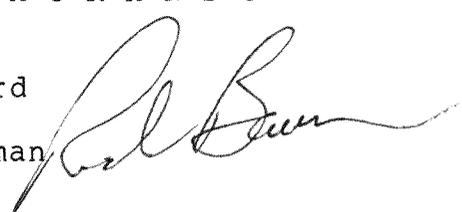
0701C/6/dr
4/2/90

RICK BAUMAN
Multnomah County Commissioner
District 3



606 County Courthouse
Portland, Oregon 97204
(503) 248-5217

M E M O R A N D U M

TO: Clerk of the Board
FROM: Commissioner Bauman 
DATE: April 3, 1990
SUBJECT: Board Budget Hearing, Wednesday, April 4

I will be one hour late to the budget hearing tomorrow,
Wednesday, April 4. I will be arriving shortly after 10:00 a.m.

FILED OF
COUNTY CLERK
1990 APR -3 PM 2:54
MULTNOMAH COUNTY
OREGON

1990-91 SHERIFF'S OFFICE BUDGET MESSAGE

Statement by Sheriff Robert G. Skipper

April 4, 1990

Madam Chair, County Commissioners, and Citizens of Multnomah County;

I am grateful for many things this past year. First, my recovery from the accident that nearly took my life last July has taught me how precious our time is here on earth and in Multnomah County. And second, serving as your elected Sheriff has given me a purpose to utilize that "precious time" wisely.

While serving as Sheriff, the office has established an effective working relationship with the Board of County Commissioners, its staff, the Department Heads, and the Budget Office. We have continued our tradition of openness and dialogue with the citizens we serve. A sharing and responsive office is always in everyone's best interest and provides a format to resolve the complex issues facing us today.

Let me share some of our more significant achievements of this past year:

We recently concluded our first year as service provider to the Housing Authority of Portland in the Columbia Villa/Tammarack community through our Safety Action Team. During this first year we achieved all of the goals that we sought to accomplish. The Safety

Action Team increased the livability to those citizens residing at the Villa. We helped a community plagued with criminal problems, low self-esteem and a lack of direction organize itself into a neighborhood now bursting with pride for all it has accomplished. The Safety Action Team opened up communication channels between service agencies that had fallen silent. We have shown the children of the Villa that the police can be their friends. The Safety Action Team spent countless off-duty hours sharing the world outside the Villa with resident children, enjoying the circus, the zoo, salmon fishing in the ocean and many other family oriented activities.

In all, 21 different agencies are working with the Villa residents, largely because our office has provided security and safety to the area. We have acted as a service broker for city, county, state and federal agencies who serve the Villa population. Medical Personnel, Job Placement Counselors, Vocational Program Representatives, all now frequent the neighborhood with a sense of confidence. These agencies will help break the cycle of poverty that has gripped the residents of the Villa. This is the type of service the Sheriff's Office represents; **STRONG LEADERSHIP THAT IS SENSITIVE AND EFFECTIVE IN THE COMMUNITY.**

An accomplishment we credit to the Chair's Office, the Board of County Commissioners, the District Attorneys Office, the Citizens Crime Commission and to the voters of Multnomah County, was the overwhelming endorsement of the Jail Levy providing an additional

210 jail beds to the Inverness Jail. Ground-breaking will begin on these bed spaces soon and they will be ready for clients in July of 1991. As an enhancement to these additional jail beds, we negotiated a mutually beneficial contract with the United States Marshal Service to add 30 more beds by July 1991, bringing the total jail beds at Inverness to 500. This Community has come along way in the continuing struggle to add adequate jail space in seeking that level of security we all expect in our neighborhoods. While we recognize that jail beds are not the only answer in addressing our community crime problems, they are however the driving force that supports the future successes of any alternative programs by ensuring acceptable and lawful behavior by the participants.

Education is an essential element of crime prevention. We at the Sheriff's Office are firm believers in that statement. This past year, we received a generous cash donation from the Soroptomists of Portland. With that donation and using additional monies seized from illegal drug operations we purchased a Robot to provide drug education to the grade schools. The Robot, recently named DEPUTY McSAFE in a county-wide school contest, has proven to be very effective in getting the children's attention and sharing with them the need to say NO to drugs and alcohol. We also acquired two drug detecting dogs, again using money seized from illegal drug operations. The dogs are utilized in local high schools who have solicited our help in educating their students on the dangers of drug use and eliminating any drug use at or near the school's campus. Still another youth education program we would like to begin this fall

is the DARE program. DARE stands for Drug Aware Resistance Education. One of our Deputies has attended the DARE training school and we have requested additional grant funding to implement the program which could be in place by September.

I have shared with you just a few of our year's successes. They are the result of hard work by employees of the Sheriff's Office and countless citizens who care about their community. I cannot say enough about the dedication of Sheriff's Office Personnel towards the task of protecting the public. I ask that you consider carefully our requests today and grant us the resources to continue to educate and safeguard the community.

Our mission remains to maintain and operate the correctional facilities and its ancillary programs, to provide adequate law enforcement to the unincorporated area, and to provide crime prevention through educational programs to all our citizens.

I consider all of my requests for the next fiscal year to be of the highest priority in order to meet the needs of our community.

Employee Profile for Proposed CSS Case Managers

Lynda Hutchings: Has a Bachelors Degree in Administration of Justice from Portland State University. She worked as a Counselor at the Council for Prostitution Alternatives for about two years. Lynda has worked in Pretrial Services for about six years. She has worked in Intake and PRSP.

Donna Pryal: Has a Bachelors Degree in Sociology from Portland State University. She worked as a Multnomah County Deputy for about 6 years. After working for Multnomah County she worked as a fraud investigator for the Bank of America. Donna has worked in Pretrial Services for about six months in Intake but she has also been trained as a Case Manager in PRSP.

Clyde Waymire: Has a Bachelors Degree in Administration of Justice from Portland State University. Clyde worked as a Resident Supervisor in the Clackamas County Restitution Center for about two years. He has worked in Pretrial Services for about two years and has been in both Intake and PRSP.

Jeremy Rauschert: Has an Associates Degree in Criminal Justice from Clackamas Community College. He worked for two years as a volunteer for Clackamas County Parole and Probation. While he was working for the Probation Department he developed and implemented a very successful employment program for probationers in Clackamas County. He has worked in PRSP as a Case Manager for about six months.

Julia Stone: Has a Bachelors Degree in Administration of Justice from Portland State University. She worked in Multnomah County as a Probation Officer for about five years. She also has experience as a DUII Diversion Evaluator and as a Drug and Alcohol Counselor. Julia has worked in Pretrial Services for about three years. She has been in PRSP as a Case Manager for about two years.

Steve Padilla: Has a Bachelors Degree in Economics and Sociology from Portland State University. He worked as a Behavioral Therapist for about three years at St. Mary's Boys Home before joining Pretrial Services. He has worked in Intake and PRSP.