

DCHS13-19

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1	30-45	32567	25020A	0040			ADSDIVOC36ACL	50190	0	(15,000)	(15,000)	IG-OP-Fed Thru State
2	30-45	32567	25020A	0040			ADSDIVOC36ACL	60170	0	15,000	15,000	Professional Services
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											0	GRAND TOTAL