

**Transcript of the Board of Commissioners
Multnomah Building, Board Room 100
501 SE Hawthorne Blvd., Portland, Oregon
Wednesday, May 9, 2018**

BUDGET WORK SESSION #7

Chair Deborah Kafoury called the meeting to order at 9:37 a.m. with Vice-Chair Lori Stegmann and Commissioner Jessica Vega Pederson present. Commissioner Lori Stegmann arrived at 9:38 a.m. and Commissioner Loretta Smith arrived at 9:40 a.m.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Board Clerk.

Please note: Below is a rough draft of the minutes. An updated version will be posted at a later date.

Chair Kafoury: GOOD MORNING. WELCOME TO MULTNOMAH COUNTY. IT'S WEDNESDAY MAY THE 9TH. AND WE HAVE ONE VERY IMPORTANT BUDGET WORK SESSION WITH THE DEPARTMENT OF COMMUNITY JUSTICE. WELCOME.

BWS-7 Dept. of Community Justice (90 min)

Truls Neal: THANK YOU. GOOD MORNING. I'M THE DIRECTOR OF THE DEPARTMENT OF COMMUNITY JUSTICE. WE ARE HERE TO PRESENT OUR 2019 PROPOSED BUDGET. THIS IS OUR PRESENTATION AND AGENDA FOR THIS MEETING. OUR MISSION IS FOCUSED ON ENHANCING PUBLIC SAFETY BY SUPERVISION AND SERVICES TO YOUTH AND ADULTS WE SERVE. OUR STAFF DO AN AMAZING JOB BOTH ON THE ADULT AND JUVENILE SIDES OF OUR DEPARTMENT. THESE SIX PICTURES ILLUSTRATE OUR VISION. THERE ARE SIX PHOTOS OF THAT WORK AND ERIKA IS GOING TO TALK ABOUT THE FIRST UPPER LEFT HAND CORNER ONE.

Erika Preuitt: THE FIRST PICTURE IS A PICTURE OF GRADUATES OF OUR HEAT CURRICULUM. THAT HEATS FOR HAD A BILL REHABILITATION, EMPOWERMENT AND ACCOUNTABILITY PROGRAM. WE FOUND WHILE ATTENDING NATIONAL ASSOCIATION FOR DRUG COURT PROFESSIONAL'S CONFERENCE. IT WAS ONE OF THE ONLY CULTURE-SPECIFIC CURRICULUMS IN THE NATION. HE BROUGHT IT BACK TO MULTNOMAH COUNTY AND TOLD US ALL ABOUT IT. AND WE GOT REALLY EXCITED. THERE WAS A NATIONAL EVALUATION THAT WAS DONE THAT SHOWED IT WAS GETTING POSITIVE OUTCOMES FOR PEOPLE IN DRUG COURTS. WE DECIDED TO PILOT IT HERE IN MULTNOMAH COUNTY. THE GRADUATES HERE, IT'S SO POWERFUL, THEY SHARE THEIR STORIES OF THEIR JOURNEY AND ALSO INVOLVED IN CIVIC ENGAGEMENT PROJECTS WHERE THEY ARE ABLE TO RESEARCH AN ISSUE AND ARE ABLE TO PRESENT THAT TO

THE AUDIENCE. THEY TALK FROM EVERYTHING TO INCARCERATION RATES TO SCHOOL OUTCOMES. SO WE ARE PROUD OF THE WORK WE DO THERE.

Truls Neal: THE SECOND PICTURE AT THE TOP IS FROM OUR JUVENILE SERVICES DIVISION. THAT DOESN'T LOOK LIKE JUVENILES OR YOUTH. THOSE ARE PARENTS OR PARTNERS. OR COMING INTO DETENTION. USEFUL INFORMATION ABOUT HOW TO NAVIGATE OUR SYSTEM AND HOW TO GET THROUGH SUPERVISION. AND THEN THE MIDDLE LEFT PICTURE IS A PICTURE OF OUR VICTIM SERVICES UNIT. 8 OF OUR STAFF CELEBRATING VICTIM'S RIGHTS AWARENESS WEEK. AND THEY PROVIDE USEFUL INFORMATION TO VICTIMS WHO ARE VICTIMS OF PEOPLE ON OUR SUPERVISION. SUCH INFORMATION AS RESTITUTION COLLECTION AND COURT APPEARANCES OF THAT NATURE. RESEARCH AND PLANNING UNIT ALONG WITH SOME FOLKS FROM WASHINGTON COUNTY COMMUNITY CORRECTIONS. RESEARCH AND PLANNING UNIT DOES AN AMAZING JOB OF PROVIDING US WITH DASH BOARD DATA TO TELL US HOW WE'RE DOING WITH RECIDIVISM, CASE PLANNING AND THOSE TYPES OF MATTERS RELATED TO OUR WORK. BECOME SO POPULAR OTHER COUNTIES ARE TRYING TO GET IN ON THE ACTION.

WE'RE GOING TO THE OREGON DIRECTOR'S CONFERENCE THIS AFTERNOON AND TOMORROW AND WILL BE PRESENTING DASH BOARDS TO ALL 36 COUNTIES. OUR COLLABORATION BETWEEN THE ADULT AND SERVICES DEPARTMENT. THAT'S OUR SMART SUPERVISION TEAM. FOCUSES ON 15 TO 25-YEAR-OLDS. AND THE SECOND PERSON FROM THE LEFT WITH THE SLIGHT LITTLE HAT ON, I WANT TO POINT HIM OUT. THAT IS ONE OF OUR PROBATION OFFICERS KEITH MURPHY ALONG WITH KATE DESMOND AND DR. ALISHA MORELAND REPRESENTS MULTNOMAH COUNTY LAST WEEK AT THE HARVARD LAW SCHOOL TALKING ABOUT THIS WONDERFUL PROGRAM. WE'RE THANKFUL FOR THEM REPRESENTING US.

Erika Preuitt: AND THE FOCUS OF THEIR PRESENTATION WAS REALLY HOW WE AS AN AGENCY HAVE COMBINED SCIENCE WITH THE WORK THAT WE'RE DOING. SO WE'RE VERY PROUD OF THAT WORK. THE LAST SLIDE THERE IS OF PROBATION PAROLE OFFICERS WHO PARTICIPATED IN THE LAW ENFORCEMENT TORCH RUN. OUR POS ARE VERY ACTIVELY ENGAGED IN OUR COMMUNITY. THEY ARE SERVING THE CLIENTS' NEEDS AS WELL AS THEIR FAMILIES AND SERVE THE COMMUNITY IN WAYS THAT ARE UNEXPECTED. A COUPLE OF OUR POS SAW AN APARTMENT BUILDING THAT WAS ON FIRE AND THEY STOPPED AND THEY HELPED UNTIL THE FIRE PEOPLE WERE ABLE TO GET THERE AND HELPED TO GET PEOPLE OUT OF THE BUILDING. AND FROM THE OFFICE THEY SAW A WOMAN WHO WAS IN DISTRESS. SHE HAD FALLEN ON THE GROUND AND HER HEAD WAS BLEEDING. THE PAROLE OFFICER RAN DOWN AND CALLED THE PARAMEDICS AND SEVERAL OTHER OFFICERS CAME DOWN WITH A FIRST AID KIT AND APPLIED CARE WHILE THEY WAITED FOR THE PARAMEDICS TO COME. RESPONSIVE TO THE COMMUNITY AT LARGE.

Truls Neal: NEXT WE HAVE OUR SYSTEM OF CARE SLIDE THAT SHOWS OUR MANY PARTNERS WE COLLABORATE WITH. COLLABORATION IS AT THE HEART OF THE WORK WE DO. GOOD EXAMPLES OF THAT IS OUR JUSTICE REINVESTMENT PROGRAM WHICH WE WORK WITH OUR PUBLIC SAFETY AND NON-PROFIT ORGANIZATIONS TO PROVIDE SUPERVISION FOR FOLKS DIVERTED. MULTNOMAH COUNTY IS A LEADER AT DIVERTING ADULTS AWAY FROM PRISON. WE THINK THAT'S VERY IMPORTANT. ON OUR JUVENILE SIDE, AN EXAMPLE OF OUR COLLABORATION IS WITH COMMUNITY HEALING INITIATIVE WHICH DIVERTS YOUTH FROM DETENTION AWAY FROM PROBATION AND HELPS THEM NOT PENETRATE THE CRIMINAL JUSTICE SYSTEM.

Erika Preuitt: WE'RE IN THE SECOND YEAR OF OUR STRATEGIC PLAN IMPLEMENTATION. THE DEVELOPMENT OF THIS PLAN WAS VERY INCLUSIVE PROCESS INCLUDING STAFF FROM ACROSS OUR DEPARTMENT TO PUT THE PLAN INTO ACTION. THE PLAN HAS GOALS THAT ARE ALSO IN LINE WITH THE WORKFORCE EQUITY PLAN.

Truls Neal: THIS SLIDE SHOWS HOW WE MANAGE CRIMINAL RISK. THERE ARE TWIN PEAKS AND THEY REPRESENT THE ADULT DEPARTMENT AND THE JUVENILE DEPARTMENT. WE IDENTIFY THE HIGHEST RISK ADULTS AND YOUTH. WE PRIORITIZE INTERVENTIONS BASED ON RISK AND NEEDS THROUGH OUR RISK ASSESSMENTS AND MANAGE RESOURCES BASED ON THE RISK OF THE INDIVIDUALS. THIS HAS SHOWN GREAT RESULTS ON THE ADULT SIDE. RIGHT NOW OUR ADULT POPULATION HAS A LOWER RECIDIVISM RATE THAN THE STATE AVERAGE AND WE'VE CONTINUED TO EXPAND OUR EARLY INTERVENTION WORK DIVERTING YOUTH FROM PROBATION TO DETENTION. THE RESULT OF THAT IS WE HAVE LOWER NUMBERS OVERALL. AND THE FOLKS WHO AREN'T ON SUPERVISION ARE HIGHER RISK INDIVIDUALS. NOW I'M GOING TO INTRODUCE OUR CBAC CHAIR JOANNE BURKE AND I WANT TO THANK ALL THE MEMBERS. THEY DON'T JUST WORK DURING THE BUDGET SEASON.

THEY MEET WITH US YEAR ROUND MONTHLY TO LOOK AT OUR PROGRAMS AND GIVE US ADVICE AND LOOK AT OUR BUDGET. THEY ARE ACTIVE IN PARTICIPATING IN SOME OF OUR EVENTS. WE HAD A HEAT GRADUATION A FEW WEEKS AGO AND A COUPLE OF THE MEMBERS WERE THERE AND OUR FARM TO TABLE EVENTS WE HAVE EVERY FALL. WE SEE THEM AS VITAL PARTNERS TO OUR WORK. SOME OF OUR MEMBERS I WANT TO MENTION ARE [STATES NAMES]. JOANNE HAS BEEN WITH US FOR FOUR YEARS. SHE IS OUR VETERAN. RETIRED FROM CONSUMER RESEARCH IN 2005. MOVED TO PORTLAND FROM NEW YORK IN 2012 WHICH WAS SHORTLY THE WEEK AFTER SUPER STORM SANDY. SHE AVOIDED THAT. CURRENTLY VOLUNTEERS AS A SMART READER AT MLK SCHOOL AND THE BLAZERS BOYS AND GIRL'S CLUB AND ADULT TUTOR. SHE'S KIND OF BUSY. SHE'S HERE TO PRESENT THE RECOMMENDATION.

Joanne Burke: THANK YOU. I'M ACTUALLY NOT BUSY. THE WHOLE NOT WORKING ANY MORE THING. GOOD MORNING. I APPRECIATE ABLE TO TALK WITH YOU. AND I REALLY APPRECIATE THE WAY THAT YOU VALUE COMMUNITY INPUT IN THE BUDGET PROCESS. MEETS WITH DCJ PRETTY MUCH EVERY MONTH OF THE YEAR AND WE GET TO LEARN FROM THE PEOPLE WHO DO THE WORK WHAT WE'RE DOING AND HOW WELL IT'S WORKING. THEY'LL ALLOW US TO SEE ANYTHING WE ASK FOR. THEY REALLY, REALLY DO ENGAGE US. IT'S POSSIBLE ALL THE OTHERS DO THAT TOO. I PREFER TO THINK WE'RE SPECIAL. I AM THE VETERAN MEMBER. ALL OF THE OTHERS STARTED SINCE LAST SEPTEMBER. THEY ARE AN AMAZING GROUP OF PEOPLE. THEY ARE ACTIVE IN SO MANY DIFFERENT SOCIAL SERVICES. AND AS YOU HAVE HEARD BEFORE, THIS NEW ITERATION OF THE CBAC CONTINUES TO BE IMPRESSED WITH THE WAY DCJ USES DATA AND BASED ON EVIDENCE AND TRIES TO GET BIAS OUT OF EVERY DECISION THEY TRY TO MAKE.

THIS YEAR THE DEPARTMENT MADE THE TOUGH DECISION TO CUT A VALUABLE PROGRAM. THE SAFETY FIRST SUPERVISED PARENTING PROGRAM. ALTHOUGH THIS PROGRAM IS HELPING FAMILIES, GENERALLY, THOSE FAMILIES ARE NOT HIGH-RISK JUSTICE INVOLVED INDIVIDUALS. WE APPRECIATE YOU HAVE INCLUDED ONE ADDITIONAL YEAR OF THAT IN THE CHAIR'S BUDGET. AND WE HOPE WE CAN FIND A HOME FOR IT. IT IS A VERY VALUABLE SERVICE. THIS PROGRAM ILLUSTRATES ONE OF THE ISSUES THAT HAPPENS WHEN BUDGETS GET CUT. EVERY TIME A BUDGET GETS CUT, THE DCJ MADE THE DECISION TO MOVE TO CONTINUE SERVING THE TOP OF THE PEAK, THE HIGHEST RISK INDIVIDUALS. THE EVIDENCE SAYS THAT'S THE BEST APPROACH. BUT AS COMMUNITY MEMBERS, WE WORRY ABOUT THE PEOPLE WHO FALL BETWEEN THE CRACKS OF EVERY DEPARTMENT.

SO SOMETHING WE KEEP TALKING TO THE DCJ ABOUT AND OTHER DEPARTMENTS NEED TO THINK ABOUT AS WELL. I WANT TO TALK ABOUT THE EVER INCREASING NEED FOR WRAP-AROUND SERVICES. THAT ARE PART OF THE JUSTICE REINVESTMENT PROGRAM. THE INCREASE IN THEM IS FROM THAT. THEY UNDERSTAND AND COMMON SENSE TELLS US THAT THE BEST WAY TO REDUCE CRIME IS TO TREAT THE UNDER LYING FACTORS OF CRIMINALITY. THAT DON'T SOUND LIKE PAROLE AND PROBATION. WE USE OUTSIDE SUPPLIERS FOR MOST OF THOSE. AND NEED TO INCENTIVIZE OUR CONTRACTORS TO HIRE AND PAY AND RETAIN HIGH-QUALITY STAFF AND WE NEED TO MONITOR THEM AND MAKE SURE THEY MAINTAIN HIGH STANDARDS. THAT IS AN ISSUE THAT CROSSES ACROSS DEPARTMENTS. AND MANY OF THE CONTRACTED SUPPLIERS CROSS ACROSS DEPARTMENTS. SO WE HAVE BEEN THINKING ABOUT WAYS TO COOPERATE ABOUT MAKING SURE THERE IS COOPERATION AMONG DEPARTMENTS.

I ATTENDED MY FIRST MEETING IN JANUARY. YOU DISCOVERED THERE ARE MANY, MANY ISSUES THAT CROSS DEPARTMENTS AND A LOT OF AREAS WHERE THEY EITHER SHOULD WORK TOGETHER AND CHECK IN WITH EACH

OTHER. IF YOU HAPPEN TO SEE ANY ROLE IN THAT PROCESS, THE PEOPLE THAT ARE IN THAT GROUP ARE JUST AMAZING. THEY ARE REALLY CREATIVE AND PROACTIVE. SO I'D LIKE TO OFFER OUR SERVICES FOR THAT IF YOU SEE IT. AND OUR LAST RECOMMENDATION IS AGAIN FOR DCJ TO CONTINUE DOING RIGHT. CHI, THE HEALING INITIATIVE. IT WOULD BE EXPANDED AND APPRECIATE YOUR SUPPORT OF THAT. AND WE'RE REALLY EXCITED ABOUT THE RECENT BREAKTHROUGHS IN TREATMENT OF THE WOMEN UNDER THEIR SUPERVISION. AND WE THINK THEY ARE DOING A VERY GOOD JOB AND WE APPRECIATE YOUR SUPPORT FOR THEM.

Truls Neal: THANK YOU, JOANNE. APPRECIATE YOU.

Chair Kafoury: DOES THE BOARD HAVE COMMENTS?

Commissioner Meieran: I JUST WANTED TO THANK YOU AND ALSO THE MEMBERS OF THE CBAC. ARE THERE OTHERS IN THE AUDIENCE RIGHT NOW?

Joanne Burke: THEY ARE PROBABLY DOING WHAT I DID EVERY OTHER YEAR IS LIVE STREAMING IT. [LAUGHING]

Commissioner Meieran IT IS SUCH A COMMITMENT OF TIME AND ENERGY AND WE DO APPRECIATE YOUR USING YOUR EXPERTISE AND YOUR SPENDING THAT TIME FOR THIS TRULY NOBLE PURPOSE. AND IT REALLY DOES MAKE AN IMPACT. I'M GLAD TO HEAR YOUR EXPERIENCE HAS BEEN WHAT IT HAS BEEN. I PERSONALLY VERY MUCH APPRECIATE THE RECOMMENDATIONS AND THAT'S ONE OF THE THINGS THAT HAS BEEN SO APPARENT TO ME IS THAT NEED FOR THAT INTER DEPARTMENTAL COLLABORATION. I'M GLAD YOU'VE HIGHLIGHTED THAT AND SEEN THAT NEED AS WELL. SO THANK YOU.

Commissioner Smith: THANK YOU TRULS AND ERIKA. I WANT TO THANK CBAC FOR GIVING ALL THEIR RECOMMENDATIONS. THIS IS WHAT WE PROBABLY LOOK AT THE MOST TO SEE IF YOU ARE CONCERNED OR HAPPY OR TROUBLED BY SOMETHING. THAT REALLY HELPS US OUT A WHOLE LOT. I NOTE THAT YOU ARE PROPOSING A REDUCTION IN JUVENILE AND ADULT SEX OFFENDER TREATMENT SERVICES. I'M A LITTLE CONCERNED THAT MAY HAVE A HUGE IMPACT ON THE SUCCESS OF FOLKS WHO ARE ACTUALLY ON OUR REPRESENTATION ROLES IF WE TAKE THAT AWAY.

Truls Neal: YEAH. AND THEY ARE SLIGHTLY DIFFERENT ISSUES ON EACH SIDE OF THE DEPARTMENT. I AGREE WITH YOU, IT'S A TOUGH DECISION FOR US TO MAKE. ABOUT 75% OF THOSE FOLKS GETTING THAT SERVICE ARE NOT ON SUPERVISION TO DCJ. DOESN'T MEAN THEY DON'T NEED IT. BUT IT WAS ONE OF THOSE TOUGH CHOICES.

Commissioner Smith: THEY DID HAVE LEGAL ISSUES AND THEY MAY NOT HAVE SUPERVISION AFTER THEY WERE COMPLETED.

Truls Neal: I BELIEVE, THEY WERE REFERRALS FROM DHS. ON THE ADULT SIDE, I BELIEVE THAT CUT IS REFLECTIVE OF WHAT WE'RE ACTUALLY DOING IN TERMS OF SERVICE. IT ISN'T ACTUALLY A CUT TO SERVICE. WE CUT WHAT WASN'T BEING SPENT.

Commissioner Smith: SO YOU ARE NOT TOTALLY CUTTING THE PROGRAM OUT?

Truls Neal: NO.

Commissioner Smith: THAT'S WHAT I WAS CONCERNED ABOUT THERE WOULD BE A CUT OF THAT SERVICE. I THINK IT'S IMPORTANT. THANK YOU. I HAVE NO ISSUES THEN.

Commissioner Vega Pederson: THANK YOU, CHAIR. I JUST WANT TO THANK YOU FOR YOUR WORK AND SOUNDS LIKE MOST OF THE COMMITTEE STEPPING IN AND LEARNING THIS IN A SHORT PERIOD OF TIME. I THINK ALL OF US FIND THE PERSPECTIVE AND THE INPUT WE GET FROM THE COMMUNITY MEMBERS TO BE VALUABLE DURING THIS PROCESS. AND I APPRECIATE THE EFFORT TO DO THAT. AND I THINK IT'S ALSO GOOD TO SEE THE ISSUES AND THE CONCERNS THAT YOU HAVE IN TERMS OF THE NEED FOR WRAP AROUND SERVICES ARE LIMITED RESOURCES NEED IT. SO THAT HELPS TOO. THANK YOU.

Vice-Chair Stegmann: THANK YOU, CHAIR. I JUST WANTED TO ECHO MY APPRECIATION FOR THE WORK AS WELL. AND JUST LET YOU KNOW IT IS REALLY IMPORTANT FOR ME. I DO TAKE ALL OF THE TESTIMONY WE RECEIVE FROM OUR HEARINGS AS WELL AS ALL OF THE TESTIMONY WE RECEIVE AND COMPARE THOSE TO WHAT'S IN AND WHAT'S OUT. WE DO LOOK AND VALUE AND GREAT TO HAVE A SECOND SET OF EYES. SOMETIMES WE WANT TO MAKE SURE WE GET IT RIGHT. WE DEPEND ON YOUR EXPERTISE AND YOUR LEADERSHIP. THANK YOU FOR LEADING.

Chair Kafoury: THANKS FOR HANGING IN THERE. I THINK HAVING THE CONTINUITY IS IMPORTANT.

Truls Neal: YOU'LL SEE A LOT OF THE RECOMMENDATIONS WILL BE REFLECTED. THEY ARE RIGHT IN LINE WITH US. NEXT WE LOOK AT OUR BUDGET HIGHLIGHTS. AT THE TOP OF OUR LIST IS FOCUSED ON RACIAL AND ETHNIC DISPARITIES. THOUGH THE POPULATION OF PEOPLE OF COLOR IS SMALLER ON OUR SUPERVISION, THEY STILL ARE OVER REPRESENTED SIGNIFICANTLY. OUR BUDGET REFLECTS THAT. THE CHI COMMUNITY HEALING INITIATIVE PROGRAM CONTINUES TO SERVE YOUTH ACROSS THE COUNTY WITH FOCUS ON YOUTH OF COLOR. ABOUT 40% OF THESE YOUTHS WOULD HAVE RECIDIVATED. ONLY 9% OF YOUTH RECIDIVATED. AND REFLECTS THE GREAT WORK OF OUR JUVENILE DEPARTMENT AND PARTNERS THAT WORK IN THE CHI PROGRAM. AND WE'RE IN OUR SECOND YEAR ON THE ADULT SIDE

WITH THE CHI ELEVATE. IT'S FOR ADULTS. THAT IS 18 TO 25-YEAR-OLDS. WE HAVE 36 INDIVIDUALS PARTICIPATE IN THAT PROGRAM AND 97% OF THEM WERE NOT REARRESTED IN THE FIRST SIX MONTHS.

Truls Neal: SO WE KNOW THAT IN PROGRAMS, THE FIRST 3 TO 6 MONTHS REFLECT WHAT THINGS ARE GOING TO BE LIKE. WE THINK THAT'S A GREAT RESULT. ADDITIONALLY, THE COUNTY RECEIVED MCARTHUR FOUNDATION GRANT. AND WE ARE WORKING WITH LPSCC AND OTHER PARTNERS TO OPEN A 38-BED TRANSITION HOUSING THAT FOCUSES ON WOMEN AND AFRICAN AMERICAN WOMEN. IT WILL BE ALL WOMEN, BUT WITH A PRIMARILY AFRO CENTRIC APPROACH. PART OF THE REASON FOR THIS FOCUSED ON WOMEN IS NATIONALLY WOMEN ARE THE FASTEST GROWING POPULATION IN OUR PRISON SYSTEM. STILL THE SMALLEST NUMBER BUT THE FASTEST GROWING. IN OREGON, THAT ALSO CONTINUES TO BE A PROBLEM AT COFFEE CREEK WHERE THEY KEEP BUMPING UP TO THE CAP THERE. WE DON'T WANT THEM TO HAVE TO BUILD ANOTHER PRISON. WE'LL KEEP FOCUSING ON THAT TO HELP REDUCE THE WOMEN POPULATION IN OUR SYSTEM.

Commissioner Smith: I HAVE A QUESTION. WHAT ARE SOME OF THE OFFENSES THAT WOMEN HAVE COMING IN?

Erika Preuitt: I WOULD SAY THAT'S ONE OF THOSE DRIVERS. THE ECONOMIC MARGINALITY IS A PATHWAY INTO CRIME. RELATIONSHIPS AND EXPLOITATION OF WOMEN AND CHILDREN. THERE'S A LOT OF DRIVERS THAT REALLY CAN CONTRIBUTE TO THOSE INCARCERATION RATES.

Truls Neal: NATIONALLY, THERE'S BEEN A FOCUS ON MEN. THEY TEND TO BE "MORE VIOLENT". I THINK WE'VE FALLEN BEHIND ON FOCUSING ON WOMEN. MORE MALE BASED AND NOW A WOMEN'S FOCUSED RISK ASSESSMENT TOOL THAT LOOKS AT WOMEN IN A DIFFERENT LIGHT. I THINK IT'S A COMBINATION OF THEM NOT BEING THE MOST DANGEROUS. THE REFINEMENT OF TREATMENT SERVICES. THE IDEA BEHIND THE MODEL TREATMENT PROGRAM IS ALCOHOL AND DRUG PROVIDERS ARE GOOD AT PROVIDING US TREATMENT FOR THAT PROBLEM. WHAT THEY AREN'T FUNDED FOR IS CRIMINALITY PIECE. WE'RE PUTTING TOGETHER A PROPOSAL PEOPLE CAN APPLY TO GET FUNDING TO TREAT BOTH. WE'RE HOPING THAT WILL ADDRESS OUR HIGHEST RISK INDIVIDUALS. NEXT IS JUSTICE REINVESTMENT. I MENTIONED OUR EFFORTS WITH MCJRP, WE'VE HAD GREAT RESULTS WITH THAT.

Erika Preuitt: ALSO, THE EAST COUNTY CAMPUS, WE HAD STAFF OUT THERE AND THEY ARE WAITING FOR FINAL APPROVAL FOR THE RENOVATIONS TO THE SITE. ONCE THAT BEGINS OUR STAFF WILL BE DOUBLED UP. THEY'VE BEEN LIVING IN MEAGER SURROUNDINGS. AND WE ARE EXCITED TO BE ABLE TO MOVE AROUND SOME OF OUR SERVICES AND BUILD OUR WOMEN CAMPUS. THE NEXT ONE IS REDUCTION OF USE. WE CONTINUE TO PLAY A LEADING ROLE IN THE JAIL BED REDUCTION. AND WE ALSO CONTINUE TO PUT A KEEN

EYE ON OUR TRENDS AND COURSE CORRECT WHEN NECESSARY. AND WE'RE EXCITED TO BE FOCUSING MORE. THE INCARCERATION RATES ARE INCREASING AND WE'RE MEETING NEEDS SO WE CAN REDUCE THE RATES.

Truls Neal: THE SECOND ONE FROM THE BOTTOM. EXAMINATION OF UTILIZATION. THIS LAST YEAR WE CELEBRATED 25 YEARS OF BEING A JDAI SITE. WE REMAIN COMMITTED TO FUNDING ALTERNATIVES. WE ANALYZED THE DRIVERS ON PREADJUDICATED USE. THIS ALLOWED US TO BEGIN THE HARD WORK OF ENGAGING IN CONVERSATIONS AND BEGINNING TO MAKE CHANGES. WE HAVE STARTED TO SEE SOME IMPROVEMENTS. IN THE LAST BULLET, JUVENILE SERVICES AND SYSTEM PARTNER S BEGAN IMPLEMENTING A DECISION MAKING MATRIX. AND SERVICE MATCHING INFORMED BY RISK NEEDS RATHER THAN BY THE CRIME THEY ARE CHARGED WITH. THIS SHOULD LEAD WITH LOWER USE OF DETENTION AND MORE COMPLETE CASE PLANS TO ADDRESS THE NEEDS OF THESE YOUTH AND FAMILIES.

Erika Preuitt: I WANTED TO GO BACK. WE'RE WORKING TOWARDS BECOMING A TRAUMA INFORMED ORGANIZATION. WEAVING ITS WAY THROUGH OUR PRESENTATION.

Truls Neal: NOW, WHO WE SERVE, BY THE NUMBERS. THE TOP THREE BOXES REPRESENT THE JUVENILE SERVICES DIVISION. AS YOU CAN SEE IT SHOWS WE HAD OVER 3,000 YOUTH REFERRALS TO THE JUVENILE SERVICES DEPARTMENT. THAT'S SLIGHTLY DOWN FROM PREVIOUS YEAR AND THE MIDDLE TOP BOX SHOWS WE HAD 750 SCREENINGS. THAT'S SIGNIFICANTLY LOWER THAN THE 1200 IN THE YEAR BEFORE. AND THEN THE LAST BOX AT THE TOP 75% OF YOUTH ON PROBATION WERE NOT READJUDICATED AFTER ONE YEAR.

Erika Preuitt: THE SECOND ROW IS THE ADULT SERVICES DIVISION. OUR RECOG UNIT PROCESSES ALL THE PEOPLE CHARGED WITH A CRIME AND BROUGHT TO JAIL. THIS IS A HIGH INFLUX OF PEOPLE. AS YOU CAN SEE 28,000 WERE PROCESSED THE LAST FISCAL YEAR. AND FOR MOST THE ASSESSMENT AND REFERRAL CENTER, THE ARC IS THE FIRST PLACE SOMEONE HAS CONTACT WITH OUR DEPARTMENT AS THEY ARE SENTENCED TO PROBATION. AS YOU CAN SEE, 2,810 PEOPLE WERE SEEN AT THE ASSESSMENT AND REFERRAL CENTER. AND ON ANY GIVEN DAY, WE SUPERVISE OVER 8,000 INDIVIDUALS. 84% WERE NOT RECONVICTED WITHIN ONE YEAR. THAT'S A REALLY POSITIVE NUMBER. WE SUPERVISED JUSTICE INVOLVED INDIVIDUALS FROM LOW TO HIGH. TO ENSURE THOSE WITH THE MOST RISK AND THE HIGHEST NEEDS ARE ADDRESSED AND THE PUBLIC IS SAFE. THIS INCLUDES OVER 3,000 PEOPLE IN OUR UNIT.

Truls Neal: THE LAST THREE ARE RELATED TO THE DIRECTOR'S OFFICE. FOCUSES ON SUPPORTING BOTH JUVENILE AND ADULTS IN SERVICES. THE FIRST BOX IS THE NUMBER OF VOLUNTEER HOURS THAT WERE PROVIDED TO

DCJ BOTH AT JUVENILE AND ADULT AND IN THE DIRECTOR'S OFFICE. ONE VOLUNTEER INTERN COORDINATOR AND SHE DOES AN AMAZING JOB. ONE OF OUR VOLUNTEERS I WANT TO MENTION IS ARIAN MOORE. WORKS IN THE DIRECTOR'S OFFICE, WORKS ON OUR WEBSITE, DATA ENTRY AND DID A NICE JOB OF PROFILING VOLUNTEERS DURING VOLUNTEER RECOGNITION WEEK AND SHOWS UP TWO OR THREE TIMES A WEEK AND USUALLY HAS HIS DOG COCO WITH HIM. JUST A SHOUT OUT TO THEM. MIDDLE NUMBER IS OUR VICTIM SERVICES UNIT. THIS NUMBER OVER 2,000 CONTACTS WITH VICTIMS PROVIDING THEM WITH NEEDED CASE INFORMATION RELATED TO HEARINGS OR RESTITUTION. THE FINAL BOX IS THE NUMBER OF HOUSING BEDS THAT DCJ CONTRACTS FOR. THAT IS SLIGHTLY UP FROM THE 334. I DO WANT TO POINT OUT THAT ONLY 12 OF THEM ARE FOR YOUTH. OUR YOUTH CONTINUES TO BE A MAJOR ISSUE FOR US. A LOT HAS TO DO WITH STATE PLACEMENTS AND CONTINUE TO WORK WITH THE STATE ON THAT ISSUE.

Commissioner Meieran: IN TERMS OF THE OVERARCHING GOALS AND REDUCTION OF JAIL BED USE. AND SORT OF IF YOU COULD EXPAND A LITTLE MORE ON DCJ'S ROLE IN THE REDUCTION OF JAIL BED USE. I KNOW DCJ IS A KEY COMPONENT OF DIVERSION AND LONG-TERM RECIDIVISM PREVENTION. BUT ARE THERE OTHER ELEMENTS LIKE PRACTICES AROUND THE USE OF JAIL AS A PROBATION SANCTION OR SOMETHING LIKE THAT THAT ARE PART OF THE EQUATION AS WELL?

Truls Neal: THERE ARE TWO PARTS TO THAT. 8 85% OF SANCTIONING PIECE. THEY CAN BE SERIOUS THINGS. NOT SHOWING UP TO TREATMENT. MOVING WITHOUT NOTIFYING US, USING DRUGS. THOSE ARE IMPORTANT ISSUES. THEY DON'T HAVE THE SAME LETHALITY TO THE PUBLIC. WE'VE BEEN WORKING WITH SHERIFF REESE. HE'S INVITED US TO THE TABLE TO TALK ABOUT THE MATRIX. WE BELIEVE IT'S MORE EFFECTIVE TO ALLOW FOLKS TO MATRIX OUT WHO ARE ON FOR A TECHNICAL VIOLATION THAN SOMEONE WHO IS, AS THE SHERIFF PUT IT, A MURDER SUSPECT OR A RAPE SUSPECT. WE THINK THAT MAKES MORE SENSE. WE ALSO LIMIT THE NUMBER OF SANCTIONS THAT OUR PROBATION OFFICERS, THE DAYS THEY CAN DO. ANYWHERE FROM 3 TO 5 DAYS CAN HAVE THE SAME EFFECT OR BETTER EFFECT THAN 10 DAYS. THE LONGER THEY ARE IN JAIL, THE MORE THEY ARE AWAY FROM POSSIBLE EMPLOYMENT OR TREATMENT OR OTHER USEFUL THINGS. OUR GOAL IS TO KEEP THOSE IN CUSTODY THAT ARE A DANGER TO SOCIETY OR OTHERS. WHEN WE'RE DEALING WITH THE TECHNICAL VIOLATIONS, THEY CAN BE HANDLED IN ALTERNATIVE WAYS.

Erika Preuitt: AND ALSO GIVEN GUIDELINES AS FAR AS REVOCATION. WE REALLY HAVE WORKED FOR LONG-TERM STRATEGIES TO REDUCE JAIL BEDS. AND YOU'LL SEE THE CONTINUED DECREASE IN JAIL BED USE. WE'RE TRYING TO CHANGE OUR BEHAVIORS AS A DEPUTY. AND SO I'VE ASSIGNED SOMEONE SPECIFICALLY TO BE THE PERSON THAT LOOKS AT THE NUMBERS, WORKED WITH OUR MANAGERS, KEEPS COURSE CORRECTING AS WE SEE NUMBERS

SHIFT. WE'RE VERY PLEASED AND CONTINUE TO SEE THOSE REDUCTIONS IN JAIL BEDS.

Truls Neal: NEXT THIS IS OUR ORGANIZATIONAL CHART THAT SHOWS OUR BUDGET BY EACH DIVISION. DIRECTOR'S OFFICE, ADULT SERVICES AND JUVENILE DIVISION. OUR PROPOSED BUDGET AND THE NUMBER OF FTES ASSOCIATED WITH THAT. AND THEN ALSO THE SMALL BOX OFF TO THE RIGHT IS OUR SPAN OF CONTROL MANAGEMENT TO STAFF. OUR BUDGET PROCESS IN EARLY DECEMBER. WE HAD 38 STAFF ACROSS THE DEPARTMENT AND CLASSIFICATIONS PARTICIPATED IN THE BUDGET WORK GROUPS. WE MET ALL AS ONE BIG DEPARTMENT AND BROKE UP INTO DIVISIONS AND LOOKED AT WHAT POSSIBLE CUTS WE COULD DO AND LOOKED AT WHAT POSSIBLE ADDITIONS WE MIGHT WANT TO MAKE AS WELL. OUR GUIDING PRINCIPLES WERE THE FOLLOWING. SERVING THE HIGHEST RISK POPULATION, INVESTING IN THINGS THAT EFFECT COMMUNITY SAFETY AND CHANGE BEHAVIOR AND BASING DECISIONS ON OUTCOMES AND EVIDENCE-BASED PRACTICES. WHAT'S REALLY WORKING OR WHAT'S NOT BEING UTILIZED. AS MENTIONED WITH SOME OF THE TREATMENT ON THE ADULT SIDE. THAT WASN'T BEING UTILIZED. THAT WAS BETTER TO CUT THAT FUND. EACH DIVISION CAME UP WITH PRIORITY REDUCTIONS AND DIVISIONS. AND VISITED ALL OF OUR OFFICES TO GET STAFF INPUT.

Chair Kafoury: I APPRECIATE THAT. YOUR REPRESENTATIVES HAVE NOTICED THAT YOU DO THINGS REALLY WELL IN YOUR DEPARTMENT ESPECIALLY AROUND INVOLVING EVERYONE IN DECISION MAKING AROUND THE CUTS OR ADDITIONS. AND I HEAR FROM FOLKS THAT ARE IN DIFFERENT AREAS IN YOUR DEPARTMENT ABOUT HOW VALUED THEY FEEL BECAUSE THEIR OPINION IS TAKEN INTO ACCOUNT. THANK YOU.

Truls Neal: NEXT IS BUDGET MY FUND. THIS SLIDE SHOWS COMPARISON FROM FISCAL YEAR 2018 TO THE PROPOSED BUDGET FOR 2019. THIS IS AN INCREASE OF \$5.2 MILLION, 2.7 IN GENERAL FUND AND \$2.5 MILLION IN OTHER FUNDS. MOST OF THE DRIVERS OF OUR INCREASES ARE INTERNAL COSTS AND BENEFITS AND SALARIES. NEXT THIS SHOWS THE FULL-TIME EQUIVALENT BY FUND. AND, AGAIN, THIS IS A YEAR TO YEAR COMPARISON. AS YOU CAN SEE, IT SHOWS THE GENERAL FUND CHANGES AND AT THE END OF THE DAY WE HAD A REDUCTION OR PROPOSING A REDUCTION DECREASE OF 4.45 FTE. FUNDING BUDGET BY FUNDING SOURCE AND OUR PROPOSED FY 2019 IS A NET DECREASE -- SORRY, READING THE WRONG SLIDE. 65% OF OUR BUDGET IS FROM GENERAL FUND. 35% FROM OTHER SOURCES INCLUDING THE STATE. THE INVESTMENT OF GENERAL FUNDS ALLOWS US TO DO MUCH MORE UNDER OUR SUPERVISION LIKE PROVIDING HOUSING, MENTORSHIP, WRAP AROUND SERVICES AND TREATMENT. SO WE'RE VERY THANKFUL FOR THAT.

Erika Preuitt: AS YOU CAN SEE IN THIS SLIDE, THERE'S A LITTLE CHANGE FROM FY-18. AS YOU CAN SEE THE BIGGEST SLICE IS PERSONNEL AT 61%. SO THIS

SLIDE IS OUR BUDGET BY DIVISION. 70% IS IN THE DIRECTOR OFFICE. SMALL AMOUNT OF PROJECT OVERSIGHT AND VICTIM SERVICES. 55% OF THE BUDGET IS THE ADULT SERVICES DIVISION. 50/50 SPLIT. AND 27% OF DCJ'S BUDGET IS JUVENILE SERVICES DIVISION. 75% OF THE BUDGET IS GENERAL FUND. THE REST OF THEIR FUNDING IS FROM OTHER SOURCES SUCH AS STATE FEES AND GRANTS.

Truls Neal: NOW WE MOVE TO THE DIRECTOR'S OFFICE STRATEGIC DIRECTION AND BUDGET PRIORITIES. OUR GOAL OVER THE NEXT YEAR IS HIRE ON BOARD AND EQUITY AND INCLUSION OFFICER AND INTERGRADE THEM INTO STEERING COMMITTEE AND WORKFORCE EQUITY PLAN. AND NEXT IS DELIVERY OF SUPPORT AND CUSTOMER SERVICE. WE CONTINUE TO FOCUS ON ENSURING WE ARE PROVIDING QUALITY SERVICES TO OUR STAFF THAT WORK IN A FIELD DIRECTLY WITH OUR CLIENTELE. CONTINUED DEVELOPMENT TO MEASURE PROGRESS. OUR WRAP TEAM DOES A FANTASTIC JOB OF GIVING US DATA TO SEE WHAT KIND OF PROGRESS WE'RE MAKING WITH OUR CLIENTS. INVESTMENT AND TECHNOLOGY AND SERVICES AVAILABLE TO VICTIMS. THE DISTRICT ATTORNEY AND DCJ ARE COLLABORATING ON THIS TO FUND THE VICTIM'S PORTAL TO ALLOW VICTIMS TO GET INFORMATION INDEPENDENT OF THE DEPARTMENT. SUCCESSION PLANNING AS SEEN HERE AND TRAINING. [LAUGHTER] AND OVER 50% OF OUR MANAGERS IN THE LAST FIVE YEARS HAVE TURNED OVER. THAT ISN'T JUST ABOUT SUCCESSION PLANNING, IT'S ABOUT TRAINING AND GETTING MANAGERS UP TO A LEVEL OF TRAINING WHERE THEY CAN PROVIDE GOOD SERVICES TO OUR STAFF. OUR FRONT LINE STAFF MANAGERS ARE MOST IMPORTANT MANAGERS. THEY DIRECTLY SUPERVISE OUR STAFF. OUTREACH AND RECRUITMENT. AS OUR FOLKS RETIRE, WE NEED TO BE PLANFUL ABOUT THAT. AND MULTCO ALIGNS, DCJ WILL FEEL THAT AS WELL AS THE CHALLENGE.

Erika Preuitt: SO THIS SLIDE TALKS ABOUT OUR VICTIM SERVICES TRENDS. THESE NUMBERS DEMONSTRATE THE WORK OF OUR VICTIM'S SERVICES AND THE WORK THEY DO AT OUR ADULT SERVICES DIVISION. WE CONTINUE TO REACH MORE VICTIMS EACH YEAR. I WAS JUST AT THE MCARTHUR GRANT CONVENING. IT'S INTERESTING TO NOTE THERE WAS A WORKSHOP THAT TALKED ABOUT OUR JUSTICE EVOLVED WOMEN. AS I WAS IN THE WORKSHOP, I WAS TEXTING OUR VICTIM'S SERVICES UNIT SAYING WHAT DOES THAT LOOK LIKE FOR US? I WAS PLEASED THERE'S CONCENTRATED EFFORT RELATED TO THE WOMEN ON CASELOAD AND THE TRAUMA THEY EXPERIENCE BECAUSE OF VICTIMIZATION. WHAT YOU ARE GOING TO SEE HERE IS A LARGE INCREASE IN THE NUMBER OF VICTIMS NOTIFIED. THIS IS DEDICATED TO DEVOTING ONE PERSON TO TRACKING PV HEARINGS. AND SO WHAT YOU CAN ALSO SEE IS ON OUR JUVENILE SIDES THAT OUR COUNSELORS COMPLETED 940 CONTACTS AND NOTIFICATIONS.

Commissioner Meieran: WHAT'S THE DIFFERENCE BETWEEN A VICTIM BEING CONTACTED AND NOTIFIED?

Truls Neal: WE SEND OUT LETTERS WHEN FOLKS COME ON TO SUPERVISION AND WHEN THEY COME OUT OF PRISON. I'LL CORRECT IT IF I'M WRONG. THE NOTIFICATION LETTERS GO OUT AND ASK THE VICTIM IF THEY WANT INFORMATION AND THEN THE CONTACT IS MADE WHEN THE VICTIM CONTACTS ARE STAFFED VIA PHONE OR OTHER WAY AND THEY START EXCHANGING INFORMATION. SO WE NOTIFY A LOT OF PEOPLE. WE HAVE FEWER CONTACTS WITH THOSE WHO WANT IT. PART OF IT IS TO BE VICTIM SENSITIVE. NOT ALL VICTIMS WANT TO BE ENGAGED WITH US. NEXT WE HAVE DIRECTOR'S OFFICE HIGHLIGHTS. GENERAL FUND INCREASE. THIS IS PERSONNEL COSTS AND INTERNAL SERVICE INCREASES. AND INCREASE BY \$400,000. FUNDING FOR CONTINUATION AND EXPANSION OF CASE COMPANION. AND 160,000 IN SUPPORT OF CASE COMPANION. AND WE WANT TO ADD THE EQUITY OF INCLUSION OFFICER AND WE ELIMINATED A PROGRAM OR SENIOR POSITION THAT WAS FOCUSED ON GRANTS AND WE WERE ABLE TO FIND ANOTHER WAY TO GET THAT WORK DONE.

OUR JUVENILE DIVISION PRIORITIES, AGAIN, REDUCTION OF RACIAL AND ETHNIC DISPARITIES WHICH WE TALKED ABOUT AND COMMITMENT TO JUVENILE SYSTEM REFORM. EXAMPLE OF DETENTION UTILIZATION AND LENGTH OF STAY. EVIDENCE-BASED DECISION MAKING. CONTINUING TO STRENGTHEN COMMUNITY PARTNERSHIPS WITH OUR PARENT YOUTH ENGAGEMENT AND WE REFER TO THAT ABOUT THE PARENT HANDBOOK WE DEVELOPED AND THE CHI WORK WE'RE DOING. LACK OF PLACEMENTS, AS I MENTIONED. THE STATE CONTINUES TO HAVE A DIFFICULT TIME GETTING YOUTH PLACED. AND THAT RESULTS IN YOUTH STAY NOTHING DETENTION LONGER THAN NECESSARY. OVER REPRESENTATION OF YOUTH OF COLOR. WHILE THE OVERALL NUMBER OF YOUTH OF COLOR HAS GONE DOWN, THE DISPARITY REMAINS. THE YOUTH OF COLOR IN COMPARISON HAS MAINTAINED A HIGHER LEVEL. WE WANT TO FOCUS EFFORTS ON THAT. THESE ARE THE SERVICE TRENDS. THE TOP LINE IS YOUTH COMPLETING THE COMMUNITY MONITORING PROGRAM. IT'S AN ALTERNATIVE TO PLACEMENT AND DETENTION WHEN THEY ARE AWAITING COURT.

IN 2017 WE HAD 100% OF THE YOUTH IN THAT PROGRAM SHOWED UP FOR COURT. WE THINK THAT WAS SUCCESSFUL. THE PROGRAM IS RUN BY VOLUNTEERS OF AMERICA. IN 2017 MORE THAN 80% COMPLETED RESTITUTION OBLIGATION. MANY YOUTH ARE ABLE TO EARN MONEY THROUGH OUR PROGRAM CALLED PROJECT PAYBACK. COMMUNITY SERVICE-TYPE PROGRAM AND THE MONEY GOES TO THE VICTIMS. THE RECIDIVISM RATE FOR MULTNOMAH COUNTY YOUTH. DESPITE SUPERVISING THE HIGHEST RISK YOUTH IN THE STATE, 60% OF YOUTH DID NOT RECEIVE A NEW LAW VIOLATION REFERRAL WITHIN ONE YEAR. AND THIS IS OUR JUVENILE SERVICES BUDGET HIGHLIGHTS.

Truls Neal: GENERAL FUND INCREASE OF 720,000 AND OTHER FUNDS BY 726,000. REDUCED FUNDING FOR THE SEX OFFENSE TREATMENT. AGAIN, THAT WAS THE ONE THAT WERE 75% OF THE YOUTH WERE NOT REFERRED TO THE JUVENILE DEPARTMENT AND ELIMINATED A JUVENILE COURT COUNSELOR, MENTAL HEALTH CONSULTANT. ALL THREE OF THOSE WERE VACATED AND WE WERE ABLE TO DIVERT THAT WORK TO OTHER STAFF. AND WE ADDED A 0.5 PROGRAM COORDINATOR TO COORDINATE THE OJJDP COMPREHENSIVE GANG IMPLEMENTATION PLAN. SO THAT WAS SOMETHING WE THOUGHT WAS IMPORTANT.

Erika Preuitt: SO THE ADULT SERVICES DIRECTION IS SERVING THE HIGHEST RISK. JUSTICE REINVESTMENT AT THE STATE AND LOCAL LEVEL. CONTINUING THE SANCTIONING PRACTICES. SPECIFIC PROGRAMS AND SERVICES. DEVELOPMENT OF THE TWO CAMPUS MODEL, DEVELOPING TRAUMA INFORMED RESPONSES FOR JUSTICE INVOLVED INDIVIDUALS. WE'RE PROUD OF OUR SMART GRANT WORK AND AS WELL AS THE WORK WE'RE DOING WITH MCARTHUR AND SUPPLEMENTAL FUNDING TO ALLOW US TO SERVE MORE WOMEN EFFECTIVELY. AS I MENTIONED EARLIER, WE'RE PROUD THE GRESHAM OFFICE IS GOING TO BECOME A TRAUMA INFORMED JUSTICE INVOLVED WOMEN'S CAMPUS. SOME OF OUR CHALLENGES: OUR CAPACITY FOR WRAP AROUND SERVICES. AS WE FOCUS ON KEEPING THE HIGHEST RISK IN THE COMMUNITY, THE CAPACITY HAS BECOME A FOCUS.

WE'RE ASKING DIFFICULT QUESTIONS ABOUT HOW WE ARE INVESTING OUR RESOURCES AND WHO WE ARE INVESTING THOSE IN. DO WE HAVE THE SERVICES WE NEED TO PROVIDE? DO WE HAVE SUPPORTIVE HOUSING? ARE WE PARTNERING WITH ENOUGH COMMUNITY PARTNERS? WE'RE FOCUSING ON IMPROVING OUR ABILITY TO ADDRESS THE NEEDS OF THE MENTALLY ILL. FOCUSING ON SUPPORTIVE HOUSING. HOW TO MOVE MENTALLY ILL OUT OF JAIL. AND IMPROVING ABILITY OF ASSESSMENTS TO INDIVIDUALS. FACILITY AND OFFICE MOVEMENT IS ANOTHER AREA WE'RE FACING CHALLENGES. MOVING STAFF FROM ONE BUILDING INTO A NEW BUILDING. WE HAVE RESILIENT STAFF DOING GREAT WORK AND WE'RE PROUD OF THAT. SO IF YOU LOOK AT OUR TRENDS, THE SLIDE IS SHOWING ON THE TOP THE NUMBER OF NEW PROBATIONS AND THE SECOND LINE IS SHOWING THE NUMBER OF SUPERVISIONS. THERE SEEMS TO BE A DECREASE IN THE NUMBER OF NEW PROBATIONS AND THE NUMBER OF PRISONS ARE REMAINING STEADY.

WE BELIEVE THIS GAP EXISTS BECAUSE OF THE WORK THAT WE'RE DOING WITH THE JUSTICE REINVESTMENT PROGRAM AND PACING PEOPLE IN THE COMMUNITY AND NOT IN PRISON. IF WE'RE SEEING A NOTICEABLE DROP, THIS DOES NOT EFFECT THE AMOUNT OF FUNDING RECEIVED IN THE STATE. AS WELL, YOU CAN SEE THE REDUCTION OF JAIL BEDS. THAT'S THE LAST LINE. CONTINUES TO DECREASE. WE'RE EXAMINING OUR SANCTIONING PRACTICES AND LOOKING AT THE MOST EFFECTIVE USE OF JAIL BEDS. OUR GOAL IS TO NOT RELY ON JAIL SUCH AS COMMUNITY SERVICES. REALLY INCREASING THE

PROGRAMMING THAT WE HAVE THROUGH OUR CHAIN CENTER. AND SO WE KNOW THAT PUTTING CONCENTRATED FOCUS ON THIS WILL HELP US TO CONTINUE TO BE SUCCESSFUL. AND SO I THINK THE OTHER PIECE OF ALL OF THIS IF YOU WRAP IT ALL AROUND IS THAT AS WE CONTINUE TO FOCUS ON COGNITIVE BEHAVIORAL INTERVENTIONS AND WRAPPING ALL THAT AROUND THAT WE'RE GOING TO REFINE AND GET BETTER AS WE CONTINUE TO WORK WITH THOSE POPULATIONS.

Erika Preuitt: SO IF YOU CAN LOOK AT OUR ADULT SERVICES BUDGET CHART. OUR GENERAL FUND INCREASED BY 755,000. OTHER FUNDS INCREASED BY \$1.3 MILLION BECAUSE OF THE MCARTHUR GRANT. YOU'LL SEE THERE IS A PROPOSAL TO ELIMINATE THE MISDEMEANOR PROGRAM. WITH THE FOCUS ON HIGH RISK AND DECREASING RESOURCES. ELIMINATING THIS PROGRAM AND DISPERSING THE FEW ON HIGH RISK TO OTHER PROGRAMS AND UNITS. SO WE'RE GETTING TO FOCUS OUR SUPERVISION TO THE HIGHEST RISK NOT BY CRIME OR CRIME TYPE. THERE IS ELIMINATED THE CONTRACTED SERVICES AS WELL AS WE FUNDED THE ADULT COMMUNITY HEALING INITIATIVE ELEVATE PROGRAM. THIS PILOT WAS FUNDED IN LAST YEAR'S BUDGET AS YOU SEE OR HEARD EARLIER IN OUR PRESENTATION, IT'S SHOWING GOOD RESULTS. AS WE DEVELOP A TWO CAMPUS MODEL, WE ARE WORKING TO REORGANIZE STAFF TO CREATE A CENTRALIZED SUPPORT STAFF MODEL FOR BOTH CAMPUSES. HELP US INCREASE EFFICIENCIES AND EFFECTIVENESS IN THIS AREA. AND YOU CAN ALSO SEE THAT WE ARE THE SUPERVISED PARENTING TIME PROGRAM WAS FUNDED AS ONE-TIME ONLY. NEXT YEAR, WE'LL SEE HOW TO MAKE THE SERVICE MORE ACCESSIBLE OR FIND APPROPRIATE ENTITY TO OVERSEE THE PROGRAM.

Truls Neal: THIS IS OUR GENERAL FUND REDUCTIONS. I'LL GIVE YOU A MINUTE TO LOOK AT THAT IF YOU HAVE ANY QUESTIONS. NEXT IS OUR GENERAL FUND REALLOCATION. WHICH WE DISCUSSED MOST OF THIS AS WELL INCLUDES THE CONTRACT FOR THE CRIME VICTIM'S PORTAL AND SOME OTHER ADDITIONS THERE.

Chair Kafoury: I THINK THE PREVIOUS SLIDE WAS THE 2% REDUCTIONS. AND THIS WAS THE 2% REDUCTIONS AND THEN IF YOU FLIP TO THE NEXT SLIDE, THESE WERE REALLOCATIONS YOU ALL DID WITHIN YOUR EXISTING BUDGET.

Truls Neal: CORRECT.

Chair Kafoury: YOU MADE THESE REDUCTIONS AND ADDED THESE.

Truls Neal: CORRECT. MADE SOME CUTS TO COVER FOR THE REALLOCATION. TO DO NEW STUFF. AND THE NEXT ONE IS NEW ONE-TIME ONLY AND BACKFILL. AND ERIKA IS GOING TO TALK ABOUT LEGISLATIVE IMPACT.

Erika Preuitt: ON THE STATE IMPACTS OF THE DEPARTMENT CORRECTIONS CONDUCTED A TIME STUDY AND IN THE PROCESS OF DOING COST STUDY. THIS WILL DRIVE THE FUNDING FORMULA FOR THE BIENNIAL BUDGET. WE'RE SEEING CONTINUED UPWARD TREND IN WOMEN INMATES AND HE TALKED ABOUT THE THREAT OF HAVING TO OPEN ANOTHER PRISON. WE ARE FOCUSING ON THE CONTINUED WORK AND FINDING THE OPPORTUNITIES TO KEEP IN THE COMMUNITY. AND THEN THERE'S FEDERAL IMPACTS. THIS IS ONE THAT WE REMAIN CAUTIOUS OF. WE REMAIN CAUTIOUS. WE WERE ABLE TO APPLY FOR A DOJ INNOVATIONS GRANT. WE WILL EXAMINE THOSE. SO THAT IS WHAT'S GOING ON WITH THE FEDERAL IMPACTS.

Truls Neal: THIS IS THE SUMMARY. AGAIN, THESE ARE KIND OF THE SIX MAIN THINGS THAT OUR BUDGET FOCUSES ON. REDUCING RACIAL AND ETHNIC DISPARITIES. ENGAGING IN THE COMMUNITY AND IDENTIFYING AND SERVING THE HIGHEST RISK BOTH YOUTH AND ADULTS AND CONNECTING INDIVIDUALS TO THE COMMUNITY SO THAT THEY CONTINUE BEYOND OUR SUPERVISION AND IN A SUCCESSFUL WAY. AND UTILIZING DATA AND TECHNOLOGY TO IMPROVE OUR SERVICES. AND I WANT TO TAKE A MOMENT TO RECOGNIZE JOYCE RESARE WHO WILL BE RETIRING AT THE END OF JUNE. SHE IS GOING TO WORK BACK WITH US FOR A WHILE TO RETAIN HER REPLACEMENT. JOYCE DOES AN AMAZING JOB FOR OUR BUDGET PROCESS. I'M NOT A NUMBERS GUY. SHE'S A NUMBERS PERSON AND SHE DOES AMAZING WORK. JOYCE, THANK YOU FOR YOUR TEN YEAR SERVICE AND 19 YEARS TO THE COUNTY. [APPLAUSE] I DON'T KNOW HOW WE'RE GOING TO DO THIS NEXT YEAR. [LAUGHING] SO QUESTIONS?

Vice-Chair Stegmann: THANK YOU, CHAIR. THANK YOU SO MUCH FOR THE INFORMATION. I HAVE A QUESTION ABOUT THE EQUITY AND INCLUSION OFFICER. THIS IS A NEW POSITION AND IT'S CURRENTLY IN THE CHAIR'S PROPOSED BUDGET?

Truls Neal: YES, IT IS. IT MATCHES OTHER POSITIONS IN OTHER COUNTY DEPARTMENTS. THE SAME LEVEL FOR POSITION. AND THEY'LL WORK WITH DIVERSITY AND EQUITY STEERING COMMITTEE WHICH WE'VE HAD FOR A WHILE AND HELP WITH THOSE EFFORTS.

Vice-Chair Stegmann: THAT'S EXCELLENT. EXCITED TO SEE THAT IN THERE. HE HAVE A QUESTION. I NOTICE IN THE PIE CHART WHERE YOUR PERSONNEL IS ONLY AT 61% WHICH SEEMS LIKE SOME OF OUR OTHER DEPARTMENTS THAT NUMBER IS LIKE 80. WONDERING -- LIKE IT'S GOOD. BUT WONDERING WHY THAT IS.

Truls Neal: JOYCE MAY HAVE TO HELP ME OUT HERE. I BELIEVE IT'S SERVICES WE PROVIDE. SPEND A LOT OF MONEY ON HOUSING AND TREATMENT AND WHATNOT. IS THAT CORRECT?

Chair Kafoury: WOULD YOU MIND COMING UP? I KNOW YOU LIKE TO BE BEHIND THE SCENES.

Joyce Resare: OUR STAFFING LEVEL HAS BEEN PRETTY CONSISTENT IN THAT PERCENTAGE. IT GOES UP AND DOWN A FEW PERCENT HERE AND THERE. WE DO INVEST A LARGE PERCENTAGE OF OUR FUNDING WITH COMMUNITY AGENCIES TO PROVIDE THAT LEVEL OF TREATMENT AND HOUSING THAT WE CAN'T DO IN-HOUSE.

Vice-Chair Stegmann: GREAT. THAT MAKES SENSE. AND THEN JUST A COUPLE HIGHLIGHTS. I APPRECIATE THE FACT THAT YOU MENTIONED WOMEN ARE THE FASTEST GROWING POPULATION IN OUR PRISONS. I APPRECIATE THE WORK OF THE NEW WOMEN'S PROGRAM IN GRESHAM AND LOVE THE FACT YOU TALKED ABOUT RISK AND NEED VERSUS WHAT A PERSON'S CHARGE IS. THAT MAKES SO MUCH SENSE. I'M GLAD THAT YOU ARE AT THE FOREFRONT OF THAT DISCUSSION. YOU ARE A SHINING EXAMPLE OF WHERE WE SHOULD BE GOING IN CORRECTIONS. SO I WANT TO THANK YOU ALL FOR YOUR WORK AND YOUR DEDICATION MOVING US FORWARD. THANK YOU.

Commissioner Vega Pederson: THANK YOU, CHAIR. SO THANK YOU FOR THIS PRESENTATION AND FOR ALL YOUR WORK IN PUTTING THIS TOGETHER FOR US. I HAD A COUPLE QUESTIONS. SO, ONE, MIGHT BE FOR YOU, MIKE. THE GENERAL FUND BACKFILL WHERE IS THAT? IS THAT OUT OF FY 19 MONEY? IT'S ON ONE OF THOSE SLIDES.

Joyce Resare: I CAN ANSWER THAT ONE. BASICALLY, BACKFILL IS WHEN WE HAVE GRANTS THAT ARE GOING AWAY OR THE GRANT FUNDING IS COMING IN A LITTLE LESS. SO WE MAKE ADJUSTMENTS WITHIN OUR BUDGET TO FUND THAT WITHIN OUR CURRENT FUNDING LEVEL. SO SOME OF OUR ADDITIONAL CUTS THAT WE MADE WOULD ALSO COVER THAT BACKFILL. SO IT'S WITHIN OUR BUDGET ALLOCATION.

Commissioner Vega Pederson: OKAY. AND WHAT'S THE ON-GOING MAN FOR THAT? IF IT'S BACKFILLING OR GRANT FUNDING, IS THAT GOING TO BE ON-GOING GENERAL FUND?

Joyce Resare: IN MOST CASES, YES. AND A LOT OF THAT IS AS WE TRANSITION OUT OF A GRANT, SOME GRANTS CONTINUE ON AND ON. IF WE FIND VALUE IN THAT PROGRAM THEN WE TRY TO BACKFILL IN ORDER TO CONTINUE THAT PROGRAM AND IT'S ONE OF THOSE AREAS AS HE SAID EARLIER WHERE WE LOOK AT WHAT'S WORKING WELL AND WHAT'S NOT WORKING AND WE ADJUST.

Truls Neal: SOME OF THAT IS WHEN WE HAVE A PROGRAM FROM A GRANT THAT'S DOING REALLY GOOD WORK, WE SAY WE NEED TO KEEP THAT. DIRECT PROGRAM AND REENTRY ENHANCEMENT IS ONE OF THOSE EXAMPLES THAT

STARTED WITH A FOUR-YEAR GRANT. WE'VE CONTINUED TO FUND THAT FOR A NUMBER OF YEARS BECAUSE OF THE OUTCOMES.

Commissioner Vega Pederson: OKAY. THANK YOU FOR THAT EXPLANATION. THAT HELPS CLEAR THAT UP. AND THEN I WOULD BE INTERESTED IN SEEING LOOKING AT THE RACIAL AND ETHNIC DISPARITIES WORK AND HOW IT'S HIGH PRIORITY IN WHAT YOU ARE WORKING ON AND FOCUSING ON. THE NUMBER OF PEOPLE THAT WERE SERVING FOR BOTH ADULTS AND JUVENILE IN TERMS OF THE PERCENTAGES IN RAW NUMBERS BY RACE AND ETHNICITY. IF YOU HAVE THAT INFORMATION BROKEN DOWN BY RISK FACTORS. NOT JUST LOOKING AT REDDISH US BUT THE RISK FACTORS FOR FOLKS. I WOULD LOVE TO GET THAT INFORMATION TO SEE HOW THAT BREAKING DOWN FOR OUR COMMUNITY. THIS IS MORE OF A GENERAL QUESTION. THE SYSTEM OF CARE, THAT SLIDE YOU HAD AT THE BEGINNING IS COMPREHENSIVE.

IT REALLY UNDERLINED SOMETHING I'VE BEEN THINKING ABOUT LATELY IN A LOT OF CONVERSATIONS WE'RE HAVING ABOUT PUBLIC SAFETY AND JUSTICE INVOLVED INDIVIDUALS. IT'S JUST ONE PIECE OF THIS LARGER WORK THAT WE'RE ALL DOING IN TERMS OF ADDRESSING SOME OF THE SOCIAL ISSUES WE HAVE. WHAT WOULD YOU SAY IS MISSING FROM THIS SYSTEM OF CARE PIECE? ONE OF THE THINGS I WAS THINKING OF THAT I DIDN'T SEE HERE WAS LIKE ECONOMIC DEVELOPMENT OR WORK OPPORTUNITIES. I WOULD BE CURIOUS IN TERMS OF WORK YOU MIGHT BE DOING WITH THAT. SOME OF OUR PARTNER GROUPS DO A LOT OF WORK WITH THAT.

Truls Neal: WE DO HAVE EMPLOYMENT CONTRACTS WITH SOUTHEAST WORKS WHICH DOES GREAT WORK FOR OUR CLIENTELE. STILL SOMETHING WE CAN CONTINUE TO DEVELOP. I THINK ONE THING THAT'S MISSING ESPECIALLY WITH THE JUVENILE SERVICES DIVISION IS CONTINUE FOCUS WITH THE EDUCATIONAL PARTNERS. I THINK THE SCHOOLS ARE AWARE OF THEIR SILOEDNESS. AND WE ARE STILL TRYING TO WORK WITH THEM TO PENETRATE. ERIKA MENTIONED THE HEAP PROGRAM. WHEN WE WERE IN THIS ROOM WITH AT DIFFICULT TALKING ABOUT THEIR EXPERIENCES. ALL OF THEM TALKED ABOUT A LOT OF THEM. THEY TALKED ABOUT STRUGGLE WITH SCHOOLS AND DIFFICULTIES. AND I JUST THINK WE COULD DO MORE WITH THAT IN PARTNERSHIP.

Commissioner Vega Pederson: OKAY. THAT IS GREAT. I AM INTERESTED IN THE DEVELOPMENT OF THE EAST COUNTY CAMPUS. THAT'S RIGHT IN MY DISTRICT WHERE I LIVE. SO LOOKING FORWARD TO KEEPING GOOD COMMUNICATION.

Truls Neal: GREAT. WE'RE ALSO EXCITED. OUR GRESHAM OFFICE WILL BE WOMEN'S PAROLE AND PROBATION OFFICE WILL BE RIGHT IN THE NEIGHBORHOOD.

Commissioner Smith: THANK YOU, MADAM CHAIR. THANK YOU FOR THE PRESENTATION. BACKFILL. PART OF THAT BACKFILL MONEY, DO ANY OF THOSE DOLLARS COME FROM THE TITLE 40 REIMBURSEMENT?

Joyce Resare: NO, YOU MEAN THE DOLLARS WE USED FOR THE BACKFILL?

Commissioner Smith: UH-HUH.

Joyce Resare: IT'S ALL GENERAL FUND. I BELIEVE WE BACKFILLED WITHIN THAT.

Commissioner Smith: DID YOU IDENTIFY WHERE THE TITLE 40 MONEY IS GOING?

Joyce Resare: YES, IT'S GOING IN THE SAME AREAS WHERE IT HAS FOR THE LAST FEW YEARS. IT FUNDS PART OF OUR SOME POSITIONS IN OUR RISE PROGRAM. IT FUNDS SHELTER BEDS. I BELIEVE IT FUNDS A COUPLE POSITIONS IN OUR SEX OFFENDER TREATMENT AS WELL.

Commissioner Smith: HOW MUCH DID WE GET BACK?

Joyce Resare: I THINK WE HAVE BUDGETED ABOUT \$435,000. THE CLAIMING CONTINUES TO BE A DELAY AND SOME CHANGES AT THE STATE LOOK LIKE WE'VE REDUCED OUR ESTIMATE AS TO WHAT WE'RE GOING TO GET BECAUSE OF DIFFERENT CHANGES AT THE STATE LEVEL AS TO WHO QUALIFIES FOR THAT.

Commissioner Smith: HAVE WE GOTTEN ALL OF OUR REIMBURSEMENT BACK? IN THE PAST, WE HAVEN'T GOTTEN FULL REIMBURSEMENT. TRYING TO FIGURE OUT IF THERE'S MONEY HANGING OUT THERE.

Joyce Resare: THEY GENERALLY RUN 6 TO 9 MONTHS BEHIND. THE LAST CLAIM WE HAVE RECEIVED WAS THE END OF FISCAL YEAR 17. WE'RE ALL CAUGHT UP THROUGH THAT.

Commissioner Smith: THANK YOU FOR YOUR GOOD WORK AND THANK YOU FOR YOUR SERVICE.

Commissioner Meieran: THANK YOU FOR THAT PRESENTATION. SO CLEAR AND REALLY APPRECIATE IT. I HAVE QUESTIONS ABOUT TWO SPECIFIC PROGRAM OFFERS AND THE FIRST, I THINK THIS IS THE ONE COMMISSIONER SMITH WAS ALLUDING TO EARLIER. THE COUNTER POINT PROGRAM. THAT I KNOW CHILD AND FAMILY SERVICES DOES AND THE CUT OF THAT \$100,000 GOING TO THE CHILDREN 12 AND UNDER NONADJUDICATED KIDS. I DO KNOW THAT LAST YEAR THERE WERE 12 CLIENTS SERVED WHO WERE UNDER 12 YEARS OLD. THE YEAR BEFORE A BIT MORE THAN THAT. ON AVERAGE, IT'S IN THE TEENS OF THE NUMBERS SERVED. THAT'S A FAIRLY LIMITED NUMBER. THERE IS A SIGNIFICANT IMPACT AND DOES SEEM LIKE IT COULD HAVE A DOWN STREAM

IMPACT. THEY WOULD OTHERWISE END UP IN DCJ LATER ON. COULD YOU TALK A LITTLE MORE ABOUT HOW WE COULD ADDRESS THAT SERVICE GAP THE FUNDING CUT WOULD LEAVE BEHIND IF WE'RE NOT SERVING THOSE KIDS THROUGH THIS PROGRAM?

Truls Neal: IT'S A HARD CHOICE. WHERE DO WE CUT? SOME OF THE UTILIZATION WAS PART OF THE ISSUE. BUT ALSO TRYING TO FOCUS ON HIGHEST RISK INDIVIDUALS. I WOULD LIKE THAT PROGRAM TO BE FUNDED. I DON'T KNOW WHAT ELSE WE COULD CUT TO MAKE THAT HAPPEN. THAT'S THOSE TOUGH CHOICES WE HAVE. HAVE.

Chair Kafoury: THIS PROGRAM AND THE SAFETY FIRST PROGRAM ARE BOTH EXAMPLES OF GOOD PROGRAMS THAT BENEFIT OUR COMMUNITY THAT DHS IS INVOLVED WITH. THEY SHOULD BE PAYING FOR IT. IF DCJ CLIENTS RESIDENT USING THE PROGRAM, IT'S INCUMBENT UPON US TO FIGURE OUT WHEN A PROGRAM IS VALUABLE AND IT'S HELPING PEOPLE TO FIGURE OUT THE RIGHT PLACE FOR IT TO LIVE.

Commissioner Vega Pederson: AND I'M SORRY TO INTERRUPT. I'M INTERESTED IN IN PROGRAM AND HAVE PLANS TO TALK WITH MY FORMER COLLEAGUES AT DHS AT THE STATE LEVEL TO SEE IF THERE'S A WAY WE CAN PARTNER WITH THEM TO PICK UP THE PEOPLE WE'RE SERVING. SO THAT'S SOMETHING I'M INTERESTED IN PURSUING TOO.

Truls Neal: A LITTLE BIRD WHISPERED IN MY EAR, DEENA CORSO, OUR JUVENILE DIRECTOR IS WORKING WITH DHS ON THAT THING. YOUR HELP WOULD BE APPRECIATED. THANK YOU.

Commissioner Meieran: THAT'S GREAT. AND THANK YOU, CHAIR. YOU BROUGHT UP THE ONE OTHER PROGRAM I HAD QUESTIONS ABOUT. THE SUPERVISED VISITATION PROGRAM OF THE AND THAT'S ANOTHER ONE WHERE IT'S \$358,000 THAT SOUNDS LIKE LAST YEAR IT SERVED 88 FAMILIES FOR LIKE ONE HOUR OF VISITATION A WEEK. IT SEEMS LIKE I DON'T KNOW IF THERE'S OPPORTUNITIES FOR SAVING S WITHIN THAT ARENA. THAT DOES SEEM LIKE A RELATIVELY FEW NUMBER OF PEOPLE OVER A FEW NUMBER OF HOURS. BUT THERE'S NO OTHER PLACE THAT THAT CAN HAPPEN OR DOES HAPPEN. ANYWAY, IT'S THAT CHOICE THAT WE HAVE TO MAKE.

Truls Neal: AND THE NUMBER OF 88 IS RELATIVELY SMALL, WHAT THAT PROGRAM PROVIDES IS SAFETY FOR THE CHILD AND A WAY FOR THE CHILD TO STAY CONNECTED TO THE PARENT WHO IS NOT ALLOWED TO HAVE CUSTODY AND WHATNOT. SO IT'S SIMILAR TO THE OTHER ISSUE WHERE IT PROVIDES FOR A SMALL NUMBER BUT IT'S A VALUABLE PROGRAM AS WELL.

Erika Preuitt: CAN I ALSO ADD TOO IT'S KIND OF UNDUPLICATED IN OUR COMMUNITY. REALLY A VALUABLE SERVICE. BUT IT'S VERY IMPORTANT.

THERE'S NOT OTHER AGENCIES DOING IT. TRIED TO BRING CLIENTS IN TO BEING SERVED. I THINK THINGS THAT ARE GOING ON WITH THEM, IT'S A GREAT PROGRAM. ONE OF THOSE HARD DECISIONS.

Commissioner Meieran: IT SOUNDS LIKE A GREAT PROGRAM. JUST SEEMS REALLY EXPENSIVE FOR WHAT YOU GET FOR IT. AND I DON'T KNOW THE SPECIFICS. BUT \$358,000 FOR ONE HOUR A WEEK FOR A SMALL NUMBER OF KIDS JUST SEEMS LIKE --

Chair Kafoury: I THINK THAT'S ANOTHER REASON WHY WE PUT ONE-TIME ONLY MONEY IN IT THIS YEAR TO TRANSITION TO SEE IF THERE ARE COMMUNITY PARTNERS WHO COULD TAKE ON THIS EFFORT. ONE OF THE REASONS IT'S EXPENSIVE IS BECAUSE WHEN WE'RE RUNNING THE PROGRAM. SO WE'RE DEFINITELY -- AND I ENCOURAGE US ALL TO LOOK FOR WAYS TO KEEP THESE IMPORTANT PROGRAMS GOING.

Commissioner Meieran: GREAT. THANK YOU VERY MUCH.

Chair Kafoury: ANY OTHER QUESTIONS OR COMMENTS? ALL RIGHT. WELL, THANK YOU. I WANT TO COMMEND YOU, BOTH OF YOU, FOR COMING UP. THIS IS THE FIRST TIME IN YOUR NEW POSITIONS YOU'VE BEEN REPRESENTING THE DEPARTMENT. SO THANK YOU VERY MUCH. AND JOYCE, WE WANT TO THANK YOU FOR YOUR WORK AND YOUR BUDGET IS ALWAYS COMPLEX. I HOPE YOU ARE GOING TO FIND SOMEONE REALLY, REALLY GOOD TO REPLACE JOYCE. THANK YOU, ALL. SO THAT IS THE END OF OUR MORNING BUDGET WORK SESSION. BUT WE'RE NOT DONE YET. BECAUSE TONIGHT WE WILL BE BACK IN THIS VERY SAME ROOM AT 6:00 FOR THE SECOND PUBLIC HEARING. HOPE TO SEE YOU ALL THEN. THANK YOU VERY MUCH. [GAVEL]

ADJOURNMENT – 10:46 a.m.

[CAPTIONS PROVIDED BY LNS CAPTIONING AND MAY INCLUDE INACCURATE WORDS OR PHRASES DUE TO SOUND QUALITY, OTHER TECHNICAL DIFFICULTIES AND/OR SOFTWARE ERRORS.]

For access to the video and/or board packet materials, please view at: http://multnomah.granicus.com/ViewPublisher.php?view_id=3

Submitted by:
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Board of County Commissioners
Multnomah County, Oregon