

Phases	SCHEDULE MILESTONES	Estimated Start Date	Estimated Completion Date
Deal Structure	Execute IGA	May-2012	May-2012
	Begin Draft of Land Disposition with PHB/City	May-2012	Aug-2012
	County, City and Home Forward Approval Process	Aug-2012	Sep-2012
Design Procurement Phase		Aug-2012	Oct-2012
	Draft Initial Architectural and Engineering Request for Proposals		
	Internal Review Process by Multnomah County		
	Issue RFP, Review RFP Responses, Provide Recommendation		
	Approvals from Multnomah County and Home Forward		
CMGC Procurement Phase		Sep-2012	Dec-2012
	Draft Initial Construction Mgr/General Contractor Request for Proposals		
	Internal Review Process by Multnomah County		
	Issue RFP, Review RFP Responses, Provide Recommendation		
	Approvals from Multnomah County and Home Forward		
Design Phase		Oct-2012	Nov-2013
	Schematic Design and Cost Estimates		
	FAC 1 Project Proposal Approval-includes Schematic Design		
	Design Development Documents and Cost Estimates		
	FAC 1 Project Plan Approval-includes Design Development Documents		
	Development of Construction Documents and Cost Estimates		
	FAC 1 Project Design and Construction Approval with Final Cost Estimates		
CMGC		Nov-2013	May-2015
	Construction - 18 months		
Move-In Phase		May-2015	Aug-2015
	TBD: Multnomah County - 6 floors - (2) weeks per floor Includes Cabling; Telecom,		