



# Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

September 2012

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Period: August 1 - August 31, 2012

## Schedule Milestones

	Estimated Completion	Status
- Macadam Bay Alt Selection	July	Complete
- A&E Amendment	Sept/Oct	On-going
- Final OTS Plan Set	Sept/Oct	On-going
- Relocation to work site	Sept/Oct	Complete
- Consortium IGA	October	On-going
- Value Engineering (VE)	Nov/Dec	On-going
- GMP Negotiations	Nov/Dec	On-going
- Bridge Translation	January	On-going
- Consortium IGA	October	On-going

## Recent & Upcoming Meetings and Board Actions

- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	8/8/12
- BCC Briefing	8/4 & 9/6 2012
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	9/12/12
- BCC approved ROW settlement	9/25/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	10/10/12
- BCC Briefing	10/16/12
- BCC Briefing	11/13/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	11/14/12

## Public Involvement

Since August 2012

- Weekly construction meetings with condo reps
- 320 residents receiving weekly construction updates
- Timeline for Macadam Bay/Miles Place work shared with the
- Coordinating with ODOT and PBOT PIOs re bridge closure in January
- Planning started for last CAC meeting in November

## Project Funding Plan (Proposed)

	Final Design
<b>MultCo VRF (collected)</b>	\$ 18,000,000
<b>MultCo VRF (bond)</b>	\$ 128,142,000
<b>Federal</b>	\$ 15,658,000
<b>State (JTA)</b>	\$ 30,000,000
<b>State (SB 1543)</b>	\$ 5,000,000
<b>Portland</b>	\$ 84,500,000
<b>Federal Tiger</b>	\$ 17,700,000
<b>Grand Total</b>	<b>\$ 299,000,000</b>
<b>Project estimate</b>	<b>\$ 299,000,000</b>

*Note: Portland revenue proportional to overall project cost.*

## Stakeholder Issues

Since August 2012

- Installation of the signal at 6th/Tacoma becomes a community concern
- Public concern about short timeline for input on final design changes
- Dust is an issue at condos due to construction during the dry season
- Complaint from community regarding no wake zone near Macadam Bay

## Project Expenditures (post-ROD)

Thru August 31, 2012

	\$ Spent	Status
<b>ROW</b>	\$ 16,607,495	Under budget
<b>Design/pre-con.</b>	\$ 26,216,938	On Budget
<b>Construction</b>	\$ 22,147,608	On Budget
<b>Grand Total</b>	<b>\$ 64,972,042</b>	

## Social Equity

Thru August 31, 2012

A&E Team (Design)	Goal	To Date	Status
DBE	7%, (\$1.0m)	9.1%	Above Target
MWESB	13%, (\$1.8m)	15.2%	Above Target
CM/GC Contractor	Goal	To Date	Status
DBE (Committed)	4%	7.0%	Above Target
DMWESB (Contracted)	20%	23.0%	Above Target
Workforce Women	14%	8%	Below Target
Diversity Minority	20%	24%	Above Target

*Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.*

## News Headlines

Since August 2012

- [Sellwood Bridge project meeting minority hiring goals, managers say \(Oregonian\)](#)
- [Sellwood Bridge Project is Exceeding Diversity Goals \(The Scanner\)](#)
- [Sellwood Bridge Progress Made on Detour Bridge Plan \(Portland Tribune\)](#)
- [Oregon Bridge Designed with Budget in Mind \(ASCE CE Magazine\)](#)

## Sustainability

- Documentation collected for project recycling
- Work continues for bioswale development
- Reduction in proposed paving along OR 43
- Development of improved multi-use trail continues
- Material reductions proposed through VE study

## Design Accomplishments

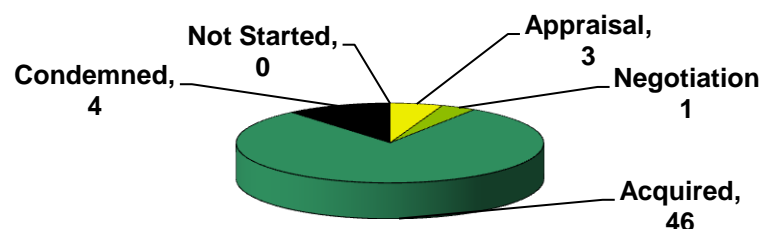
- Value engineering study underway
- OTS plan set submitted/reviewed
- Final Traffic Management Plan submitted/reviewed
- Survey work completed around Freeman Motors and Miles Place

## Construction Accomplishments

- Landslide stabilization
- Project office relocated to site trailer
- Condominium work underway
- Foundations on west side poured, and pile driving continues

## Right of Way Progress

Thru September 30, 2012



***ROW actions to be completed = 54***  
***Current as of September 21, 2012***

## Upcoming Site Work

- Prepare access on east side
- Complete condominium alterations, utility work, and gate house
- Translation beam welding
- Prepare for west interchange
- Prepare for work bridge