



Department of County Management
MULTNOMAH COUNTY OREGON

Budget Office

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TO: Board of County Commissioners

FROM: Christian Elkin, Principal Budget Analyst

DATE: July 13, 2010

SUBJECT: **REVISED** General Fund Contingency request of ~~\$242,609 for the Sheriff's Office~~ and \$196,034 for the District Attorney's Office to cover the unanticipated expenses of the search for Skyline Elementary School 2nd grade student Kyron Horman who has been missing since June 4, 2010. (Budget Modification MCSO-01). *Amended by the Board of County Commissioners on July 22, 2010.*

~~The Sheriff's Office is requesting \$242,609 of General Fund contingency be appropriated to cover the unanticipated costs associated with the search for Kyron Horman. The funding will support the full time work of a lead investigator, two detectives and a limited duration investigative technician.~~

The District Attorney's Office is requesting \$196,034 of General Fund contingency be appropriated to fund one limited duration Deputy DA 3 and one limited duration Investigator to help backfill through the remainder of the fiscal year.

Because the investigation is so close to the beginning of the fiscal year both Office's are currently estimating 100% spending for FY 2011. ~~The Sheriff's Office has earmarked any underspending in the current fiscal year to the FY 2011 midyear rebalance to address the state shortfall.~~ The contingency appropriation will be used solely for the costs associated with the search for Kyron and any unused balance will be returned to the General Fund.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes. If this is not judged to be one-time-only transition funding, the request essentially funds ongoing programs with one-time-only emergency contingency funds. **The request does meet this criterion.**
- Criteria 2 Addresses emergencies and unanticipated situations. **This request does meet this criterion.**

- Criteria 3 addresses items identified in Board Budget Notes. **This item was not identified in the budget notes.**