



# Contingency Requests

*Multnomah County Sheriff's Office - April 2018*



# Unexpected Year Despite Routine Review

## Commitment to Fiscal Responsibility:

- Thoughtful and deliberate within MCSO
- Transparency between Budget Office/Chair's Office

## Contingency Requests:

- Local 88 Wage Settlement
- MCCDA Wage Settlement
- HB 3194 Justice Reinvestment
- *Eagle Creek Fire*
- *Preliminary Hearings*



# Preliminary Hearings



- Enactment of Senate Bill 505, Grand Jury Recordings
- Determination to practice preliminary hearings
- Reorganization of dockets
- Court Services Mandates
  - Capital Improvement
  - Increased Hearing Hours
  - Staffing Considerations
- Legislative Request

## Wage Settlements

- Ratification of MCCDA Collective Bargaining Agreement (2021)
- Ratification of AFSCME Local 88 Collective Bargaining Agreement (2020)
- Financial impacts above 2.2% budgeted



# HB 3194 Justice Reinvestment

- Proud history with the Justice Reinvestment Program
- Share goal to reduce recidivism, decrease prison use, protect the public, hold offenders accountable
- Dedicated MCSO member
- Status of Supplemental Budget



