



Contingency Requests

Multnomah County Sheriff's Office - April 2018



Unexpected Year Despite Routine Review

Commitment to Fiscal Responsibility:

- Thoughtful and deliberate within MCSO
- Transparency between Budget Office/Chair's Office

Contingency Requests:

- Local 88 Wage Settlement
- MCCDA Wage Settlement
- HB 3194 Justice Reinvestment
- *Eagle Creek Fire*
- *Preliminary Hearings*



Preliminary Hearings



- Enactment of Senate Bill 505, Grand Jury Recordings
- Determination to practice preliminary hearings
- Reorganization of dockets
- Court Services Mandates
 - Capital Improvement
 - Increased Hearing Hours
 - Staffing Considerations
- Legislative Request

Wage Settlements

- Ratification of MCCDA Collective Bargaining Agreement (2021)
- Ratification of AFSCME Local 88 Collective Bargaining Agreement (2020)
- Financial impacts above 2.2% budgeted



HB 3194 Justice Reinvestment

- Proud history with the Justice Reinvestment Program
- Share goal to reduce recidivism, decrease prison use, protect the public, hold offenders accountable
- Dedicated MCSO member
- Status of Supplemental Budget



