



**Multnomah County**  
**Agenda Placement Request**  
**Budget Modification**  
(FY 2018)

APPROVED: MULTNOMAH COUNTY  
BOARD OF COMMISSIONERS  
AGENDA # R.2 DATE 10/26/17  
MARINA BAKER, ASST BOARD CLERK

**Board Clerk Use Only**

Meeting Date: 10/26/17  
Agenda Item #: R.2  
Est. Start Time: 9:45 am approx  
Date Submitted: 10/5/17

**Agenda Title:** BUDGET MODIFICATION # DCS-04-18: Appropriates \$6,000 from Banfield Foundation to assist homeless pet owners.

Requested Meeting Date: 10/26/17 Time Needed: 5 Minutes  
Department: 91 - Community Services Division: Animal Services  
Contact(s): Jackie Rose

Phone: 503-988-6233 Ext.  I/O Address 324/1

Presenter Name(s) & Title(s): Jackie Rose, Director of Animal Services

**General Information**

**1. What action are you requesting from the Board?**

The Department of Community Services (DCS) is requesting approval to appropriate \$6,000 from the Banfield Foundation Grant Program to address specific needs and challenges of homeless pet owners.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

The Banfield Foundation Grant Program supports efforts to alleviate the financial and animal identification barriers for homeless pet owners to reclaim their animals and keep those pets healthier and in compliance with County pet ordinances. This grant is designed for MCAS to provide vaccines, licensing, parasite control and basic first aid to animals of homeless people who have no access to veterinary care

**3. Explain the fiscal impact (current year and ongoing).**

The Department of Community Services Non-Government Grant (revenue) appropriation will be budgeted at \$6,000 with offsetting supply expenditure. A dedicated project number has been created to track the grant performance and will be closed once the grant funds are exhausted.

**4. Explain any legal and/or policy issues involved.**

N/A

**5. Explain any citizen or other government participation.**

N/A

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**Budget Modification**

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**6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

The County's Non-Government revenue cost element will be established at \$6,000 under a dedicated fund in the Animal Services Division.

**7. What budgets are increased/decreased?**

Animal Services Community Services and Program Development program (Program Offer 91004-18) will manage the grant's performance. The grant proceeds will be budgeted under supplies to improve access to services for the homeless population and their pets.

**8. What do the changes accomplish?**

Grant will provide the opportunity to offer targeted, vaccination and licensing services to persons who most often do not seek such services and helps to foster compliance with the County's pet licensing requirements. Appropriates the resources for community populations that have very low income or at risk of homelessness.

**9. Do any personnel actions result from this budget modification?**

N/A

**10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

No, not allowed.

**11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

Yes, one-time only funding and the project will be completed with the grant funds provided.

**12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?**

The grant award period is for the Banfield Foundation grant application cycle of 2017, and upon the County's Board approval will be executed and completed by 7/31/18. Future funding from the Foundation is available upon application.

**Required Signature**

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**Elected Official or  
Dept. Director:** Kim Peoples /s/**Date:** 10/4/17**Budget Analyst:** Chris Yager /s/**Date:** 10/5/17**Department HR:** N/A**Date:** \_\_\_\_\_**Countywide HR:** N/A**Date:** \_\_\_\_\_

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCS-04-18

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91004A-18	32823	91-30	0020	ASGRANT02	50210 - OP-Nongovt'l Prog	0	(6,000)	(6,000)	
2	91004A-18	32823	91-30	0020	ASGRANT02	60240 - Supplies	0	6,000	6,000	
32823 Total										0
	91-30 Total									0
	Program Offer Number 91004A-18 Total									0

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCS-04-18

### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.