

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: DCA-15-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	78206-17	2509	78-50	0060	CP10.17.09	60170 - Professional Svcs	384,306	149,306	(235,000)	
2509 Total										(235,000)
78-50 Total										(235,000)
Program Offer Number 78206-17 Total										(235,000)
2	78215-17	2509	78-50	0060	CP10.16.28	60170 - Professional Svcs	0	235,000	235,000	
2509 Total										235,000
78-50 Total										235,000
Program Offer Number 78215-17 Total										235,000

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.