



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 2/14/12

Agenda Item #: B.1

Est. Start Time: 10:00 am

Date Submitted: 2/8/12

Agenda Title: **FY 2013 Strategic Board Briefing – Multnomah Evolves Update**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>February 14, 2012</u>	Amount of Time Needed:	<u>1 hr.</u>
Department:	<u>County Management</u>	Division:	<u></u>
Contact(s):	<u>Rachel Philofsky and Karyne Kieta</u>		
Phone:	<u>503.988.6803</u>	Ext.:	<u></u>
Presenter Name(s) & Title(s):	<u>Joanne Fuller, Chief Operating Officer</u>		

General Information

1. What action are you requesting from the Board?

The purpose of this presentation is to provide an update on Multnomah Evolves.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County has been cutting services for ten years because of decreasing funding. In order to explore new ways of managing our funding and continue to provide critical services, Multnomah County engaged a local company, the Coraggio Group, to provide recommendations on ways Multnomah County could cut administrative overhead and boost efficiency in business practices. In December 2010, the County received a report from the Coraggio Group that listed recommendations in nine areas.

The consultants' recommendations presented a different approach for the County—instead of cutting services, the recommendations challenged the County to look deeper at potential efficiencies. The Chair, in consultation with the Board, accepted the report and determined a set of areas to address first.

This presentation will provide updates on the Multnomah Evolves effort.

3. Explain the fiscal impact (current year and ongoing).

N/A – briefing only.

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Submit to Board Clerk**

4. Explain any legal and/or policy issues involved.

N/A – briefing only.

5. Explain any citizen and/or other government participation that has or will take place.

N/A – briefing only.

Required Signature

Elected Official or
Department/
Agency Director:



Date: 2-8-12
