

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
ACTING AS THE PUBLIC CONTRACT REVIEW BOARD

ORDER NO. 02-045

Exempting from the Formal Competitive Bid Process a Contract with Ciber, Inc. for Two Years for the Implementation of an Adult Criminal Tracking System (CTS)

The Multnomah County Board of Commissioners Finds:

- a. The Board, acting in its capacity as the Multnomah County Public Contract Review Board to review, pursuant to PCRB Rules AR10.140 , a request from the District Attorney's Office for an exemption from the formal competitive bid process a contract with Ciber, Inc. for the implementation of an Adult Criminal Case Tracking System (CTS).
- b. As it appears in the memorandum from Michael Schrunk, the request for exemption is based upon the fact that their current Adult CTS is 10 years old and resides on the County mainframe that is scheduled for decommissioning 10/1/03.

Ciber, Inc. has acquired the company (Metamor Industry Solutions, Inc.) that supplied the CTS for the Juvenile department. Metamor was selected in a County Request for Proposals process, and they offered a selection of proprietary software modules called CRIMES. Current Oregon law requires that the juvenile offender data be segregated from the adult offender data. Thus they cannot just "expand" the application of the current Juvenile CRIMES implementation. However, the DA's Office seeks to implement the adult software modules in CRIMES, and also share officer, civilian witness and victim information across both systems.

The primary reasons why Ciber is the best vendor for the Adult CTS:

- The Adult CTS must be compatible with the Juvenile CTS without requiring changes or increased costs to the Juvenile CTS. While offender information will be segregated between the systems, other modules will be identical.
- There would be significant cost savings to train attorneys and staff on one CTS program since there are frequent interoffice personnel transfers.
- Support-cost efficiencies will be realized to have the Juvenile CTS and Adult CTS share similar hardware and operating systems.
- One common database software and table design structure will allow for support-cost efficiencies for both the Juvenile CTS and the Adult CTS. This will allow for only one technology to be supported (Oracle). Only by having the same vendor for both systems can we insure that the database table design structure is the same.
- There will be future cost savings in software upgrades and maintenance because one vendor can support both systems and we will have economies of scale. Ultimately, both systems will be covered by the same maintenance agreement.

- Both the Juvenile CTS and Adult CTS need to link to the Oregon Courts (OJIN) so they can automatically populate the databases with current court data. At present, the Juvenile CTS does not link to OJIN. For the Adult CTS they plan to invest in an OJIN link. If the Adult CTS were CRIMES, the investment there for an OJIN module would be applicable to the current Juvenile CTS.
 - An agreement is in place for the propriety CRIMES software code to be placed in escrow. It is anticipated that Ciber will likewise agree that the CRIMES' adult-specific modules will be placed in escrow. Then, if the vendor fails to perform or abandons the product we will have access to the source code to enable us to maintain the programming.
 - By utilizing Ciber as the vendor for the Adult CTS, the quantifiable items listed above would have one-time savings of approximately \$61,000 and annual savings of \$49,600
 - The total of all the contracts with Ciber addressed by this exemption request will approximately be \$875,000 and to cover two years.
- c. This exemption request is in accord with the requirements of Multnomah County Public Contract Review Board Administrative Rules AR10.140.

The Multnomah County Board of Commissioners, Acting as the Public Contract Review Board Orders:

The Contract with Ciber, Inc. for the implementation of an Adult Criminal Case Tracking system (CTS) for two years is exempted from the formal competitive bidding.

ADOPTED this 4th day of April, 2002.



BOARD OF COUNTY COMMISSIONERS FOR
MULTNOMAH COUNTY, OREGON, ACTING AS
THE PUBLIC CONTRACT REVIEW BOARD

Diane M. Linn

Diane M. Linn, Chair

REVIEWED:

THOMAS SPONSLER, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By *[Signature]*

John Thomas, Assistant County Attorney