

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2019-105

Approving the 2019-2021 Department of Corrections Community Corrections Plan

The Multnomah County Board of Commissioners Finds:

- a. Community supervision is an essential service for Multnomah County and our public safety system.
- b. Multnomah County must submit a county corrections plan to the Oregon Department of Corrections every biennium.
- c. The Grant provides dollars to supervise, sanction and treat adult offenders on parole and post-prison; supervise locally sanctioned offenders sentenced to one year or less in prison (the local control population), with funding for the Department of Community Justice, the Multnomah County Sheriff's Office (MCSO), and the Local Public Safety Coordinating Council (LPSCC).
- d. The fiscal impact of the approval of the Community Corrections plan will be Multnomah County will receive \$48,662,740, as per SB1145 formula, for adult felony and misdemeanor supervision, local control supervision and local control jail beds, and funds to operate the LPSCC.
- e. The Community Corrections Plan reflects the priorities of the Multnomah County Board of County Commissioners, Local Public Safety Coordinating Council and the LPSCC Court Work Group.
- f. The Community Corrections plan was endorsed by LPSCC on December 9, 2019.

The Multnomah County Board of Commissioners Resolves:

1. To approve the 2019-21 Department of Corrections Community Corrections Plan.
2. To submit the plan for approval to the State of Oregon Department of Corrections.

ADOPTED this 19th day of December, 2019.



**BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

Deborah Kafoury

Deborah Kafoury, Chair

REVIEWED:

**JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON**

By *David N. Blankfeld*

David N. Blankfeld, Senior Assistant County Attorney

SUBMITTED BY: Erika Preuitt, Director, Dept. of Community Justice

December 13, 2019

To: Multnomah County Board of Commissioners

From: Multnomah County Chair Deborah Kafoury, LPSCC Co-Chair

Re: Multnomah County 2019-2021 Community Corrections Biennial Plan

Please find enclosed the Multnomah County Community Corrections Plan. This submission is a two-year plan, based on the funding in the Department of Corrections Inter-Governmental Agreement for the 19-21 biennium.

The Multnomah County Community Corrections Plan demonstrates our ability to work with partners and strategize ways to improve public safety in our community. The Department of Community Justice (DCJ) remains committed to building a solid foundation to serve those at the highest risk for relapse and recidivism, and provide services that reduce reliance on more costly options like prison, jail, and detention. We use evidence based practices like risk assessments to determine who to supervise and how intensely, and remain focused on addressing the highest risk and highest need justice-involved individuals. And we will stay committed to data-informed decision-making that helps us make smart investments with taxpayer dollars.

We will continue to work closely with our public safety partners to encourage their active participation in our shared criminal justice system, foster close collaboration in the development and operation of public safety operations and policies, and promote coordinated, data-driven public safety operations and policies.

This collaboration is even more important as we continue to face fiscal challenges. This biennial plan reflects reductions in funding levels by the 2019 Legislature, as well as a decrease in our funded population. As a result we had to propose a countywide reduction to our FY 2020 budget of \$5.4 million dollars. These reductions included programs and services in both the Department of Community Justice (which provides community supervision) and the Multnomah County Sheriff's Office (which operates our jails). This was on top of an almost \$3 million reduction for DCJ's Adult Services Division in the County's FY2020 Adopted budget due to an ongoing structural deficit. This is significant since 56% of the Adult Services Division's budget is funded through the County General Fund, a much higher percentage than many counties across the state.

Despite these funding challenges, we remain determined on our path to create a more fair and equitable criminal justice system. The following priorities for this upcoming biennium reflect this focus.

- **Continued focus on reducing racial and ethnic disparities.** DCJ is dedicated to reducing racial and ethnic disparities in the criminal justice system for which we are responsible. Two of the most

significant efforts we've launched in the past biennium are the Diane Wade and the Habilitation, Empowerment, Accountability Therapy (HEAT) curriculum.

- With support from the MacArthur Foundation, the Diane Wade House began providing gender-responsive, trauma-informed services that are also Afrocentric in December 2018. Residents have access to culturally specific mental health stabilization and support services. The goal is to provide services to African American women with mental health challenges. This is often an overlooked population who spend more time in jail than necessary because of the lack of appropriate services.
- DCJ received a three year grant to refine and expand the use of the Habilitation, Empowerment, Accountability Therapy (HEAT) curriculum and its culturally specific approach to addressing low engagement rates among high risk/high need African American males. The project is expanding access to HEAT and establish research-based evidence of the curriculum's effectiveness in reducing violent recidivism when combined with evidence-based supervision practices. In addition, this past year we developed and began implementing a HEAT curriculum for African American females. Working closely with the creators of HEAT, we are the first location in the country to offer this gender specific curriculum. We have invested in these programs in an effort to impact disparities and increase engagement in services that can lead to positive behavior change.
- **Continued investment in Criminal Justice Reform Efforts.** We know an overly punitive criminal justice system focused solely on supervision and sanctions are unlikely to achieve long term change in a person. That's why our recent reform efforts have focused on expanding services, providing alternatives to incarceration, and creating a more responsive criminal justice system. The Multnomah County Justice Reinvestment Program (MCJRP) and MacArthur Foundation's Safety and Justice Challenge (SJC) are key components of this effort.
- Outcomes for MCJRP continue to show that many presumptive prison participants are receiving community based services they need, not being sent to prison, staying in their communities, and working towards rebuilding their lives. For example, an outcomes report released in November 2018 found that there was no significant difference in recidivism rates between a comparison group and MCRJP participants at 12 months. This demonstrates that it's possible for some individuals to safely stay in the community despite an assessment of high risk to reoffend. It should be noted that the eligible participant criteria was modified this year due to a reduction in funding for our Justice Reinvestment Initiative programs. Approximately 900 presumptive prison defendants will be eligible for the MCJRP program, which is a decrease from previous years of 1,200.

- Reform work continues with our involvement with MacArthur Foundation's Safety and Justice Challenge, which focuses on reducing the reliance on jail. As mentioned above, that has funded our culturally specific work with the Diane Wade House and we are now embarking on the examination of our pre-trial system.

We believe that Multnomah County is well situated to be an important partner with DOC to deliver the outcomes needed to effectively manage felons in the community. Our ability to collaborate across public safety agencies will be a critical indicator of our future success. We look forward to working together to support the public's safety.

Sincerely,

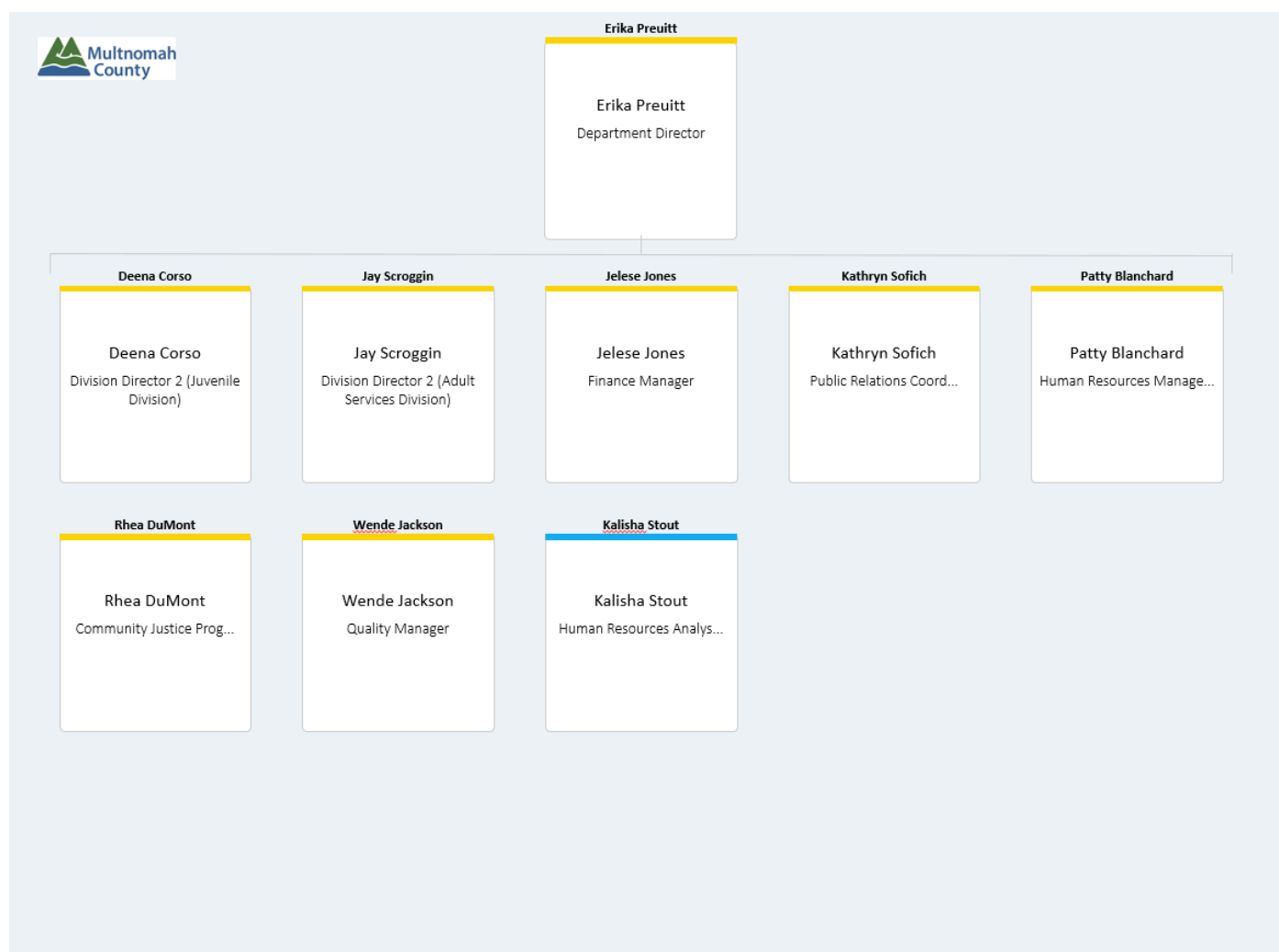


Co-Chair Deborah Kafoury
Multnomah County

Multnomah County 2019-2021 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:																								
Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone: 503-988-3701 Fax: 503-988-3990																									
Community Corrections Director/Manager: Erika Preuitt Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-6793 Fax: 503-988-6895 Email: erika.l.preuitt@multco.us																									
Sheriff: Michael Reese Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: mike.reese@mcso.us																									
Jail Manager: Steve Alexander Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: steve.alexander@mcso.us																									
Supervisory Authority: Erika Preuitt, Community Corrections Director Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Phone: 503-988-6793 Fax: 503-988-6895 Email: erika.l.preuitt@multco.us Supervisory Authority: Michael Reese, Sheriff Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Phone: 503-988-4300 Fax: 503-988-4320 Email: mike.reese@mcso.us																									
LPSCC Contact: Abbey Stamp, Executive Director Address: 501 SE Hawthorne Blvd. Suite 624, Portland, Oregon 97214 Phone: 503-988-5777 Fax: Email: abbey.stamp@multco.us																									
<u>Biennial Budget</u> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">State Grant-in-Aid Fund:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$48,662,740</td> </tr> <tr> <td style="text-align: right;">Inmate Welfare Release Subsidy Fund:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$140,692</td> </tr> <tr> <td style="text-align: right;">DOC M57 Supplemental Fund:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$2,014,849</td> </tr> <tr> <td style="text-align: right;">Treatment Transition Fund:</td> <td style="text-align: right; border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">CJC Justice Reinvestment Grant:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$8,608,619</td> </tr> <tr> <td style="text-align: right;">CJC Treatment Court Grant:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$2,708,201</td> </tr> <tr> <td style="text-align: right;">County General Fund:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$186,290,709</td> </tr> <tr> <td style="text-align: right;">Supervision Fees:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$2,000,700</td> </tr> <tr> <td style="text-align: right;">Other Fees:</td> <td style="text-align: right; border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">Other State or Federal Grant:</td> <td style="text-align: right; border-bottom: 1px solid black;">\$2,784,729</td> </tr> <tr> <td style="text-align: right;">Other :</td> <td style="text-align: right; border-bottom: 1px solid black;">\$3,554,570</td> </tr> <tr> <td style="text-align: right;"><u>Total:</u></td> <td style="text-align: right; border-bottom: 3px double black;">\$256,765,809</td> </tr> </table>		State Grant-in-Aid Fund:	\$48,662,740	Inmate Welfare Release Subsidy Fund:	\$140,692	DOC M57 Supplemental Fund:	\$2,014,849	Treatment Transition Fund:		CJC Justice Reinvestment Grant:	\$8,608,619	CJC Treatment Court Grant:	\$2,708,201	County General Fund:	\$186,290,709	Supervision Fees:	\$2,000,700	Other Fees:		Other State or Federal Grant:	\$2,784,729	Other :	\$3,554,570	<u>Total:</u>	\$256,765,809
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Multnomah County Department of Community Justice Organizational Chart (As of 11/21/19)



Program Name:	#50000 - DCJ Director's Office
Program Category:	Administration
Program Description:	<p>The Director's Office provides the Department of Community Justice (DCJ) with policy, program and fiscal direction to achieve its mission of enhancing community safety and reducing criminal activity. DCJ is a 24-hour operation with over 500 regular employees. The Director's Office coordinates volunteers provided throughout DCJ. This office also provides leadership, communication, fiscal management, and coordination across the Department's Divisions.</p> <p>The Director's Office monitors the daily operations of an agency that promotes community safety through supervision and treatment resources to youth, adults, and families to address the underlying issues and problems that drive crime. It is the role of the Director's Office to hold the Department accountable to county residents, the Board of County Commissioners and system partners. From intake and assessment through discharge, the youth, adults, and families we serve receive a continuum of services to help them reintegrate into their communities and promote community safety.</p> <p>In FY 2019, DCJ supervised over 12,000 probationers and post-prison justice involved adults in the community who have been convicted of felony and misdemeanor crimes. Our Juvenile Services Division provides community supervision for high- risk youth, and operates the Donald E. Long Juvenile Detention Facility, a regional facility that houses up to 64 youth daily. Our Family Court Services program provides services for at-risk families as they go through separation and divorce. The Crime Victim Services Unit is responsible for advancing DCJ's long-term commitment to crime victims' rights and needs.</p> <p>The Director's office oversees administrative functions that support our direct service work. Business Services provides fiscal management of our county, state, federal and private grant funds. The Research and Planning (RAP) team promotes the use of evidence-based practices and data-informed decision-making at all levels of the department. The Business Applications and Technology (BAT) team directs the evaluation, selection, purchase, implementation and training of effective, innovative technology solutions to enhance DCJ's effectiveness. Human Resources supports our employees, including the needs of management and members of three different unions.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult offenders supervised annually • Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date • Number of juvenile criminal referrals received annually • Percent of youth that had one or more subsequent criminal referrals within 1 year post disposition
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$3,170,872
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50001 - DCJ Business Services
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Business Services provides administrative and business services to the Department through exercising sound, accurate and transparent financial management.</p> <p>DCJ is funded by a variety of federal, state, local and other grant sources. A primary responsibility of Business Services is to integrate these resources to develop a balanced budget that meets Oregon Budget Law, County policies, and the accounting practices established by the County's Chief Financial Officer. Business Services ensures that the Department's budget adequately supports operations and aligns with the programs authorized by the Board of County Commissioners.</p> <p>DCJ Business Services include budget development, analysis and tracking, and numerous revenue streams, accounts receivable, accounts payable, medical billing, travel and training, procurement and administration support. Business Services has oversight over administration of the Department's budget, financial policy development, grants management and contract development.</p> <p>Business Services also monitors departmental spending throughout the budget cycle so that spending occurs within designated spending limits. This area also sees that cash handling and accounting are closely monitored, ensures compliance with grant financial requirements, that contracts meet County Attorney standards and provide legal authority to procure goods and services for the programs. Business Services participates in county wide strategic teams such as the Financial Management Forum, Purchasing/Contract Committees and the Finance Users Group.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of invoices paid in 30 days or less • Percent spending within legal appropriation (total budget)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant☐ CJC Treatment Court Grant☒ County General Fund\$6,563,788

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50002 - DCJ Business Applications & Technology
Program Category:	Administration
Program Description:	<p>The Business Applications and Technology (BAT) unit supports the implementation and use of information systems and data reporting tools to increase the effectiveness of staff and improve the delivery of services to internal customers, Criminal Justice Partners, and the individuals we serve. BAT also manages the Court Appearance Notification System (CANS), and Case Companion, a multi-jurisdictional online resource that provides vital, easily accessible information for victims of crime in Multnomah County.</p> <p>The BAT unit provides oversight for evaluation, selection, purchase and implementation of effective, innovative technology solutions. BAT collaborates with partner agencies from local, state and federal governments as well as private service providers in order to develop system-wide technology solutions for data sharing. Team members of BAT work to foster the use and understanding of data management and reports for decision-making and facilitate a variety of information system trainings that enhance the Department of Community Justice's (DCJ) operations.</p> <p>CANS works by reminding defendants of upcoming court hearing dates, times and locations which help to reduce failure to appear (FTAs) and costs to the various enforcement agencies. The automated telephone reminder and alert system also notifies adults on supervision of payments due on restitution, compensatory and/or supervision fees, and appointments with their Parole-Probation Officers (PPO). CANS regularly monitors and reports program performance to the Local Public Safety Coordination Council (LPSCC) and the Criminal Justice Advisory Committee (CJAC).</p> <p>This program offer contains services provided by the County's Information Technology organization which facilitate support for information needs of the Department, system partners and the public. This includes development and maintenance, training and on-going support of information systems to support business needs and easy access to data in order for DCJ to effectively utilize technology. This program offer also provides for the purchase and replacement of computer equipment, software and technology tools. This program offer also includes funding for the continuation and expansion of Case Companion Victim's Portal, an online resource that provides important and easily accessible information for victims of crime.</p> <p>Through innovative technological solutions and wise technology investments, the Department is better equipped to promote community safety and reduce criminal activity. This unit demonstrates effective agency collaboration and fiscal responsibility.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of system innovations, upgrades and system replacements implemented • Number of Technology Requests Completed • Number of systems supported/administered
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$17,784,018
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> Arnold Foundation	\$41,318
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50003 - DCJ Crime Victim Services Unit
Program Category:	Administration
Program Description:	<p>Community supervision serves three main purposes: 1) holding justice involved youth and adults accountable, 2) provide tools for making positive changes in individuals' behavior, and 3) protecting the rights of victims/survivors and the larger community. The Crime Victim Services Unit ensures that the department is fulfilling its legal obligation to uphold crime victims' rights and ensures best practices by coordinating and enhancing each division's response to the crime victims' rights to individual crime victims/survivors of justice involved adults and youth on supervision.</p> <p>The Crime Victim Services Unit is responsible for advancing the goals of the Department of Community Justice (DCJ) Strategic Plan related to our long-term commitment to crime victims' rights and needs. The Crime Victim Services Unit is responsible for problem-solving to improve responsiveness to crime victims both within DCJ and across our public safety partners.</p> <p>This unit collaborates with public safety agencies and community partners as well as DCJ staff to develop a more coordinated system response to crime victim issues. The unit is charged with making sure DCJ is acting in compliance with the rights of crime victims in accordance with Oregon statutes, reaching out to crime victims and providing information about individuals on supervision and the corrections system if desired, improving the collection of restitution, and providing emergency assistance to crime victims. The unit also provides training to DCJ staff on crime victims' rights, restitution collection, and becoming more responsive to crime victims. A crime victim's portal has been developed to increase and simplify victim access to the criminal justice system. Lastly, this unit includes a position devoted specifically to staffing the County's Sex Trafficking Collaborative, a partnership of more than 300 individuals and 15 agencies coordinating a community response to trafficking and supporting survivors.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of initial contacts with victims of probation cases • Percent of victim probation violation contacts • Number of crime victims registering for ongoing notifications
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 235

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant

<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$1,729,924
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> OCF Joseph E Weston Foundation	\$22,000
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50004 - DCJ Research & Planning Unit
Program Category:	Administration
Program Description:	<p>The purpose of the Research & Planning (RAP) Unit is to collect, interpret, analyze, and disseminate information regarding the characteristics, activities, operations, and policies of the Department of Community Justice. This information is used by many stakeholders for operational decision-making, policy formulation, mandatory reporting, quality assurance and improvement, and release to the general public.</p> <p>The RAP Unit supports the data and analysis needs of the three department divisions. These analyses promote effective resource management and the attainment of the department's strategic goals. The unit is responsible for designing and implementing a system of interactive data monitoring dashboards as part of the County's Tableau Software initiative. The unit also produces more complex data analyses involving multivariate models and longitudinal time trend analyses.</p> <p>In addition to quantitative analyses, RAP develops qualitative research protocols facilitated primarily by key informant interviews and focus groups. This is an important practice for soliciting scientifically valid feedback from staff and justice involved individuals regarding DCJ practices and needed quality improvements. The unit promotes the adoption of evidence-based practices through continual identification and dissemination of emerging best practices in the literature. The unit helps to ensure that departmental operations have fidelity and are delivered in a manner optimizing positive outcomes. RAP also develops new grant applications for service enhancements and research projects. When DCJ receives federal or state grants or contracts containing an evaluation component, RAP is responsible for the coordination and development of mandatory reports and other deliverables to funders.</p> <p>The unit is a contracted data and evaluation resource for local jurisdictions without their own research team. Within the County, RAP provides ongoing facilitation and technical assistance to several Countywide data collaborative bodies. Members of RAP participate in work groups with other criminal justice analysts to help leverage DCJ data and resources for maximum impact on the local public safety system.</p> <p>Finally, the unit is responsible for evaluating contract compliance and supporting quality improvement efforts with our community partners. These services are critical for holding programs and services accountable. Nationally, DCJ's evaluation and research findings are studied (through corrections publications and national conferences) and recognized in a manner that enhances our reputation with national and state funders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of new research and evaluation requests received by unit annually • Number of output and outcome measures analyzed for budgeting process
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,308,902
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$672,844
Other: Please Identify	
<input checked="" type="checkbox"/> Intergovernmental Agency Agreements	\$397,822
<input checked="" type="checkbox"/> Arnold Foundation	\$690,406
<input checked="" type="checkbox"/> Carryover from 17-19 CJC Justice Reinvestment Grant, needs to spend by 12/31/2019	\$102,673

Additional Comments:

Program Name:	#50005 - DCJ Human Resources
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Human Resources (HR) unit recruits, hires, trains and assists with the management of regular, on-call, temporary employees, volunteers and interns. DCJ HR and training consultants work closely with both internal and external customers to design responsive programs and services. HR staff work with management and members of three unions to promote effective service. The HR unit directly supports the culture and mission of the Department, giving employees the tools they need to do their job and supporting management performance.</p> <p>The HR unit supports approximately 545 regular and 283 temporary and on-call employees on any given day in addition to 3 union contracts; and 24-hour operations in Juvenile Detention and the Multnomah County Justice Center. HR will continue to:</p> <ol style="list-style-type: none"> 1) Assess diverse organizational and customer (employee) needs to provide strategic direction as well as succession and workforce planning through active participation on management teams; 2) Consult with managers and employees as well as manage employee and labor relations issues, that include performance management, discipline and grievances, recruitment and selection of a highly qualified and diverse workforce, personnel records, leave administration, layoffs and bumping, and compliance with County Personnel Rules, Department Work Rules, and union contracts; 3) Ensure compliance with all laws, rules, regulations, policies and labor agreements so liability and costs of unlawful employment actions are reduced or eliminated. <p>The HR unit is tasked with developing and implementing HR initiatives with Central Human Resources and Labor Relations, coordinating internal employee investigations, policies and procedures, training, safety, Health Insurance Portability and Accountability Act (HIPAA), and Prison Rape Elimination Act (PREA).</p>
Program Objectives:	<ul style="list-style-type: none"> • Total number of regular employees supported per day • Percent of people of color applying for open positions • Total number of temps/on calls supported
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund

☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$3,076,012
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50011 - Recovery System of Care
Program Category:	Substance Abuse
Program Description:	<p>Providing justice involved adults with alcohol and drug treatment in conjunction with wraparound services is an effective strategy to reduce re-offense, especially for those classified as high risk. These services can include outpatient treatment. Alcohol/drug and mental health treatment addresses a major criminal risk factor and is a necessary correctional intervention if DCJ is to continue to be successful in reducing recidivism. Other services such as vocational assistance, mentoring, and housing are also essential in promoting client success.</p> <p>This program offer supports a recovery system of care which includes comprehensive support for recovery in addition to treatment, such as stable and drug free housing, peer mentors, and vocational assistance. A recovery system of care better supports long-term behavior change than treatment alone. Alcohol and drug treatment services are provided through contracts with non-profit providers. Contracted treatment programs are equipped to respond to culturally-specific needs and to address criminal risk factors in addition to addiction to drugs or alcohol.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget are reimbursed through health insurance. DCJ will continue to provide funding for clinical services for individuals eligible for treatment who do not have insurance. In addition, funding is provided to support treatment interventions for criminal risk factors such as antisocial thoughts and attitudes, antisocial peers, impulsivity and poor problem solving skills, anger management and so on. Effective interventions for adults should integrate addictions treatment with treatment for criminality. Without treatment, justice involved adults are more likely to re-offend and/or to occupy expensive jail beds. Treatment has been proven to be effective at reducing recidivism both in Oregon and nationally.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of individuals that received DCJ funded treatment • Percent of individuals convicted of a misdemeanor or felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be served: 430

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America Inc.	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	11/2010 Cog Tx, Unsatisfactory (follow-up CTC scheduled for March 2020)
Cascadia Behavioral Healthcare Inc.	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	12/2007 RITS, Very Satisfactory
Central City Concern	Outpatient Substance Abuse	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bridges to Change	Outpatient Substance Abuse	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$562,630
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$116,953
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,252,198
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Carryover from 17-19 DOC M57 Supplemental	\$20,469
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50012 - Adult Residential Treatment Services
Program Category:	Substance Abuse
Program Description:	<p>Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. When residential treatment is successful for adults, the long-term collateral costs of re-arrest, re-incarceration and inadvertent consequences for the children of justice involved adults significantly declines.</p> <p>This program supports residential drug and alcohol treatment for high risk male and female adults and allows courts and Parole-Probation Officers to have sanction options other than jail for those needing treatment. Fifty-four beds serve high risk adults in a facility specialized in treating males involved with the criminal justice system. The remaining beds for men are located in three residential facilities within the community. Some of these beds are reserved for specific populations (e.g., justice involved adults convicted of sex crimes, East County property offenses). This program also provides 27 residential alcohol and drug treatment beds for high risk female adults in two facilities and four beds for dependent children. The current community treatment providers have been in existence for over 20 years and work collaboratively with the Department of Community Justice (DCJ) to treat adults with addictions and criminality.</p> <p>The program uses evidence-based practices to address addiction, mental health issues, parenting skills, healthy relationship dynamics, criminality, employment resources and relapse prevention counseling. Regular communication and coordination with a Parole-Probation Officer (PPO) is maintained to develop and implement treatment and supervision plans.</p> <p>With the expansion of Medicaid and private forms of insurance, some clinical services previously supported by the DCJ budget are now being reimbursed through health insurance. DCJ will continue to provide funding for clinical services for those adults eligible for treatment who do not have insurance. In addition, funding is provided to support room and board costs not covered by Medicaid for all DCJ clients served by contracted services.</p> <p>The National Institute on Drug Abuse (NIDA) reports that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with health care, crime and incarceration. NIDA also reports that gender-specific programs may be more effective for female adults, especially those with trauma and abuse in their background (2006).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of male participating in treatment • Percent of male convicted of a misdemeanor or felony within one year of treatment admission date • Number of female participating in treatment • Percent of female convicted of a misdemeanor or felony within one year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 340

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
CODA	A&D Residential	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Lifeworks	A&D Residential	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Volunteers of America Inc.	A&D Residential	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$228,693
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$2,568,772
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50013 - Replacement Radios
Program Category:	Administration
Program Description:	<p>The ability to communicate on existing public safety communication networks increases the safety of Parole-Probation Officers (PPOs), justice-involved individuals and other members of the community. Hand-held radios are the tool that PPOs use to access public safety communication networks. Changes in technology mean that the radios currently used by DCJ will begin experiencing network connection difficulties in late 2019.</p> <p>DCJ's current model, the Motorola XTS 2500 was purchased by the agency in 2011. Some units were recently donated by the Multnomah County Sheriff's Office after they transitioned to updated models in the summer of 2018. The XTS 2500 is scheduled to be discontinued by the manufacturer for parts and service/maintenance in October of 2019. This model is limited in digital features and is technologically behind all local law enforcement agencies models and creates difficulties in communication with community partners as well as potential safety risks. In 2019, both Clackamas and Washington Counties will be upgrading to new radios that will not allow us to communicate with these agencies by radio.</p> <p>Replacing DCJ's current inventory of radios with an upgraded model is necessary to allow PPOs to continue to access existing public safety communication networks. Communication on these networks increases the safety of PPOs when they are working in the community by allowing them to quickly request assistance and allows dispatch to monitor their location and send assistance if officers do not respond to inquiries about their status. Use of radios also allows PPOs to quickly request assistance for justice-involved individuals and other members of the community as needed, leading to increased safety and a faster response to medical needs.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of radio purchased • Percent Number of calls for assistance received
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☐ State Grant-in-Aid Fund _____
☐ Inmate Welfare Release Subsidy Fund _____
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

<input checked="" type="checkbox"/> County General Fund	\$814,000
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50014 - Adult Treatment First/STOP Drug Court
Program Category:	Substance Abuse
Program Description:	<p>The Treatment First program is the next generation of diversion court. It builds on the established STOP (Sanction, Treatment, Opportunity, and Progress) model Drug Court and provides outpatient treatment and supervision. Treatment First utilizes validated risk and needs assessment tools, and provides separate tracks for individuals with differing risk and need levels. Adults charged with drug offenses are held accountable while receiving the opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.</p> <p>The Treatment First Program is a collaborative effort between DCJ, the courts, the DA's office, the public defender's office, local law enforcement, and community treatment providers. The program involves the use of a validated risk and needs assessment tool and serves a mixed population of low risk/need and moderate to high risk/need individuals. The program provides quadrant levels and separate group treatment services to ensure low risk individuals are not attending group sessions with moderate and high risk individuals and that their specific needs are met. Defendants with low risk and low needs will be assigned to a low supervision track. The Treatment First model reserves the STOP Court for the highest need, highest risk individuals while creating alternative tracks that match program design to individuals' needs and profiles. By creating multiple treatment tracks besides the STOP Court, the county is able to provide an appropriate system response to individuals who are non-addicted and/or low-risk.</p> <p>DCJ's contribution to the Treatment First program is the Assessment Team, which consists of 3 Parole-Probation Officers (PPO) who assess all incoming Treatment First drug cases using evidence-based risk assessment tools. These assessments are used to place incoming justice involved individuals (JIIs) in the level of supervision that research shows to be the most effective for their level of risk and specific A&D need. The assessment team assess JIIs both in and out of custody, and works closely with the Court, DA's Office and Defense Bar during the early Court process. Those placed in the STOP Court are supervised by a total of 3 PPOs.</p> <p>STOP serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment and is one component of the Treatment First Program. The treatment component is facilitated by a contracted agency who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. The STOP Court is also staffed by PPOs who support the court by offering supervision, sanction and services. Participants may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants served annually • Percent of individuals convicted of a misdemeanor or felony within 1 year of treatment admission date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 159

Type of Offender(s) Served:

- ☒ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$1,060,628
<input checked="" type="checkbox"/> County General Fund	\$2,894,394
<input checked="" type="checkbox"/> Supervision Fees	\$2,344
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50016 - Adult Services Management
Program Category:	Administration
Program Description:	<p>Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 12,000 justice involved adults in the community annually. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise justice involved adults.</p> <p>Adult Services Division (ASD) managers are responsible for regulating policy, maintaining quality services and implementing evidence-based and core correctional practices that reduce crime. They partner with other public safety representatives and community stakeholders through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC). This program offer supports critical oversight and leadership for our adult services staff to achieve reductions in recidivism.</p> <p>Our priority is to focus resources on the highest risk and highest need individuals. The Department is utilizing current and evidence based assessment tools that:</p> <ol style="list-style-type: none"> 1) guide supervision by identifying criminogenic risk and need factors, and 2) help develop case plans that reduce risk to re-offend. <p>Establishing a good relationship with the justice involved adults and then providing them with structured directions are key factors to reducing recidivism (Andrews & Bonita, 2006). In the coming year, ASD will focus on maintaining evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming, utilizing case management strategies that provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017)</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult supervised annually • Percent of adults convicted of misdemeanor or felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant

<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$3,859,962
<input checked="" type="checkbox"/> Supervision Fees	\$122,622
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$37,245
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50017 - Adult Support Services
Program Category:	Administration
Program Description:	<p>Support Services provides the Adult Services Division (ASD) with support for supervision units, Assessment and Referral Center, Local Control, Pretrial Services, Change Center and Community Service. Support services provided include the following: maintain records for internal, state and nationwide data systems, provide information and referrals to the public and community partners, provide administrative and clerical support to division personnel, and coordinate purchasing functions.</p> <p>Adult Services Division (ASD) Support Services provides office support services for all parole and probation supervision programs, Pretrial Services, Change Center and Community Service. Essential functions include maintenance of highly confidential records and crime data in the statewide Correction Information System (CIS), Law Enforcement Data System (LEDS) and internal service tracking systems, maintaining files for all active and discharged justice involved adults, providing reception coverage, handling of general inquiries from members of the public, mail distribution, supply ordering and processing of fee payments.</p> <p>Support staff routinely collaborate closely with the DA's office, Courts throughout the state, police agencies, Oregon Department of Corrections, the Oregon Parole Board, other community corrections agencies and community partners to ensure compliance with legal documents of supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of work items proceed by the unit • Average Processing Time (Days) • Number of check-ins at a reception desk
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: n/a

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$7,094,384
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$9,534,120
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	

☐ Other State or Federal Grant

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	#50018 - Adult Pretrial Release Services Program (PRSP)
Program Category:	Supervision
Program Description:	<p>The Adult Recognizance (Recog) unit and Pretrial Services Program (PSP) unit both perform functions necessary for public safety and the effective operation of the local justice system. By assessing a defendant's probability to appear in court or re-offend and conducting interviews and assessments to determine release eligibility, the Recog and Pretrial units allow for scarce jail beds to be reserved for higher risk justice involved adults.</p> <p>The Recog unit is a 24-hour, seven day a week program that is housed at the County Jail. From expedited release for low risk defendants, to detention holds, to in depth custody placement, Recog staff have the knowledge, expertise, and tools necessary to make preliminary decisions in the best interest of the community. They interview defendants who have a pending Multnomah County charge, which in turn provides a comprehensive, objective, and valid system for release decisions based on victim and community safety along with the defendant's flight risk. Defendants charged with felonies and/or person-to-person misdemeanor crimes are subject to a full criminal history and warrant check in addition to the standard risk screening.</p> <p>The screening tool used to guide Recog staff has been validated by an independent research group and the results of that study have been approved by the Community Justice Advisory Council. In addition to evaluating the likelihood of appearing in court and risk for committing a new crime, Recog staff assist the court with release decisions for defendants that are ineligible for release by Recog staff. The unit serves as a 24-hour link between law enforcement agencies and Parole- Probation officers, by coordinating the process of holding parole and probation violators in jail and providing after-hours information on high risk individuals who are on electronic monitoring.</p> <p>The primary mission of the PSP unit is to evaluate the risk of releasing defendants prior to trial, to monitor defendants in the community and to ensure that defendants attend court hearings. PSP staff use evidence based criteria during their investigations to determine whether or not a defendant is likely to pose a safety risk or further is likely to attend subsequent court hearings. The results of these investigations are presented back to the Court when necessary. When the defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through office visits, telephone contacts and in some instances, electronic and Global Positioning Software (GPS) is used.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of recog cases processed annually • Percent of recog cases interviewed
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2333

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$5,341,016
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50019 - Adult Local Control Release Unit
Program Category:	Other Service
Program Description:	<p>The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) justice involved individuals in order to carry out the Local Supervisory Authority (LSA) functions. The LC Release unit is instrumental in providing all LSA functions including, but not limited to investigations, issuance of warrants, release planning, and active supervision.</p> <p>The LC unit supervises justice-involved individuals who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, the LC Release unit has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these justice involved individuals. LC Release staff develop release plans and monitor adults with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration.</p> <p>The LC Release unit is instrumental in holding justice involved individuals accountable by providing fair and objective investigations and parole hearings, incarceration when appropriate and providing supervision. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of release plans completed • Percent of individuals convicted of misdemeanor or felony within 1 year of release date from local control
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 40 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$264,868
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50020 - Adult Parole/Post Prison Violation Hearings
Program Category:	Supervision
Program Description:	<p>The Violation Hearings unit is instrumental in holding justice-involved adults accountable by providing fair and objective investigations and parole hearings, incarceration when appropriate and actively supervising justice-involved adults. Through collaboration with the Sheriff's Office, the Oregon State Board of Parole, treatment providers, and the community, this unit provides effective interventions and helps to ensure efficient operations of the local justice system.</p> <p>If during supervision, a Parole-Probation Officer (PPO) determines that a justice-involved adult has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged through the Hearings unit. Hearings Officers (HO) conduct local parole hearings and determine consequences for the adults found in violation of supervision. HO's are able to order jail releases, recommend revocations of adults and/or make other recommendations that are consistent with evidence-based practices.</p> <p>In addition, the unit provides support within the Justice Center to field PPO's for the purposes of testimony and DCJ representation on probation violation matters before the court.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of hearings completed by hearings officers • Percent of hearings completed by hearings officers outside of Multnomah County
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 56

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$1,077,981
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____

<input checked="" type="checkbox"/> Other State or Federal Grant	\$43,250
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50021A - Assessment and Referral Center
Program Category:	Transition Services
Program Description:	<p>The Assessment and Referral Center (ARC) combines in-custody interviews, intakes (post prison and probation) orientations and specialized services, for those released from state and local custody. Enhanced transition services provided at the ARC reduces duplication of efforts and increases the amount of screenings, referrals, and re-entry services available when an individual is first placed on supervision (Post-Prison or Probation).</p> <p>The ARC staff meets with justice-involved individuals pre and post release who are considered high risk to re-offend in order to determine which strategies and services are most appropriate to connect with at release to reduce the risk of recidivism. Results indicate that using tailored referrals and re-entry services reduces re-offending and increases engagement.</p> <p>Coordinated and immediate service delivery pre and post release addresses individuals' needs and enables interventions targeting criminogenic factors to be delivered more effectively.</p> <p>ARC staff meet with the majority of justice involved individuals prior to their release from prison (reach-in visits), reducing the abscond rate for post-prison releases. Potential risks and strengths are identified during reach-in sessions, allowing for the development of appropriate supervision plans and preparation for potential roadblocks that could impede an individual's successful transition. In addition to state custody, this practice includes some adults in local jails and residential treatment.</p> <p>ARC actively works to build partnerships with community based services and organizations, as well as other Multnomah County Departments, including the Health Assessment Team (HAT) located at the ARC, to provide the continuum of care that is needed for recently released individuals, including housing, health assessments, treatment access, case coordination and family engagement.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of probation and post prison intakes completed • Percent of individuals that are not revoked during the first thirty days from their release from prison • Percent of individuals who report as ordered during the first thirty days from their release from prison
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 338

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$3,646,399
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$140,692
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$4,943,542
<input checked="" type="checkbox"/> Supervision Fees	\$6,584
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Interstate Compact Fees	\$7,950
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50021B - Assessment and Referral Center - Housing
Program Category:	Transition Services
Program Description:	<p>The ARC Transition Services staff meets with client's pre and post release considered high risk to re-offend in order to determine which strategies and services are most appropriate to connect client at release to reduce the risk of recidivism. Results indicate that using client specific referrals and re-entry services including housing placement reduces recidivism and increases engagement. Coordinated and immediate service delivery including housing post- release addresses client needs and ensures interventions addressing criminogenic factors and social determinants of health are delivered effectively.</p> <p>Ending homelessness and maintaining community safety is synonymous for Transition Services, Department of Community Justice. Placing high risk, high need offenders directly into housing with services upon release are consistent with the current Multnomah County plan to end homelessness by circumventing individual's entry into homelessness and cycling in and out of incarceration.</p> <p>Evidence based practices clearly dictate the need to provide case management, access to healthcare, safe and secure housing for justice involved individuals (JIIs) releasing from jail, prison or residential treatment. Currently, there is capacity to provide short and long-term housing services for an average of 330 high-risk adults identified with behavioral or medical needs using several contracted agencies within our community. Providing housing to JIIs is cost effective. On average, the cost to house an individual is \$38.00 daily, as compared to \$150-170 per day to incarcerate an individual in jail or prison.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of individuals housed monthly • Average percentage of contracted beds utilized each month
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 30

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant☐ CJC Treatment Court Grant

<input checked="" type="checkbox"/> County General Fund	\$6,270,350
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50021C - Shoreline - Restore 18 Beds
Program Category:	Transition Services
Program Description:	<p>Housing is an important component for justice-involved individuals to be successful upon re-entry. Restoration of 18 beds at Central City Concern's Shoreline would ensure that beds are available for those justice-involved individuals who have limited housing choices.</p> <p>Ending homelessness and maintaining community safety is synonymous for DCJ's Transition Services. Placing high risk, high need offenders directly into housing with services upon release are consistent with the current Multnomah County plan to end homelessness by circumventing individual's entry into homelessness and cycling in and out of incarceration.</p> <p>With the scarcity of housing for justice-involved individuals it is important to maintain all housing options while research is done to identify more affordable options. This offer would restore the numbers of beds at the Shoreline to 62.</p> <p>As renovation work begins at the East County campus and with staff eventually being moved permanently into the North and West buildings on that campus, more justice-involved individuals will be supervised out of this office. A goal will be to continue to work with providers to increase housing options in East County, which would likely be more affordable as well as closer to where justice-involved individuals are living and receiving services.</p> <p>DCJ will continue to increase partnerships with other County departments, such as the Joint Office of Homeless Services and Mental Health and Addiction Services, and housing providers to identify housing in this area. The goal will be to identify more affordable housing than the current options of Single Room Occupancy (SRO) in downtown Portland. This past year additional beds were provided in East County by the opening of the Diane Wade House. In addition, the Joint Office of Homeless Services opened a temporary shelter in the South Building of the East Campus and is working to open a permanent shelter in the area.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average of individuals served monthly • Average number of months individuals housed
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 18

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund

<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$500,000
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	50022 - HB3194 Justice Reinvestment
Program Category:	Transition Services
Program Description:	<p>Justice Reinvestment is a statewide initiative that seeks to improve public safety by reducing spending on incarceration in order to reinvest savings in evidence-based strategies at the county level that decrease crime. The program has established a process to assess justice involved adults prior to sentencing that provide a continuum of community-based sanctions, services and programs designed to reduce recidivism and decrease the county's utilization of imprisonment in Department of Corrections (DOC) institutions while protecting public safety and holding individuals accountable.</p> <p>Defendants facing a prison term who meet the eligibility requirements are identified by the District Attorney. The Multnomah County Justice Reinvestment Program (MCJRP) includes funding for the jail to expedite assessments, for the court and the defense to assist with case coordination and scheduling, a deputy district attorney to facilitate case identification and case management, law enforcement to assist DCJ in monitoring individuals before and after sentencing, and additional staff at DCJ to carry out the program (assessment, report writing, and supervision). Also, 10% of the funding for Multnomah County must be appropriated to a non-profit working with crime victims.</p> <p>DCJ conducts an objective assessment of criminal risk and makes recommendations for how the individual could be managed in the community. This report is provided to the defense, prosecution, and court prior to sentencing and informs the sentencing process. For those individuals who are sentenced to probation rather than prison, DCJ provides intensive supervision, along with referrals to treatment. The case plan is individualized based on the person's specific criminal risk factors and community stability needs. This program offer also supports the ongoing Reentry Enhancement Coordination program. This is an evidence-based addictions treatment program for people leaving prison, and includes treatment, housing, mentoring, and employment assistance.</p> <p>In 2017, MCJRP secured a supplemental grant through CJC which addresses special populations (women and young justice involved individuals - JIIs) and second sentence programs. This additional funding provided a .5 victims advocate to the prosecution, a district attorney to review all probation violations to inform revocations, and two positions with the Defense to support JII's accessing services and programs pre-adjudication. The MCJRP Law Enforcement (LE) Team comprised of two officers is also funded through this supplemental grant. To affect women, there are two Community Health Specialists who are trained in providing gender-informed services, trauma informed care and are skilled at helping the JII navigate the health and mental health systems, as well as other resources in the community. They work in tandem with the gender responsive Parole-Probation Officer.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult supervised annually • Percent of adults who are not revoked within 1 year of supervision start date • Percent of adults who are not convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 560

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
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		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant (JRP)	\$6,504,610
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments: CJC JRP funding includes \$4,970,972 in Formula Funding and \$1,533,638 in Supplemental Program Funding

Program Name:	# 50023 - Adult Field Generic Supervision High Risk - West
Program Category:	Supervision
Program Description:	<p>Multnomah County Department of Community Justice (DCJ) High Risk Generic Supervision has been nationally recognized for the use of evidence-based strategies, including the development of a system to identify criminogenic risk factors affiliated with High Risk justice involved adults. Multnomah County receives a greater number of high risk individuals than any other Oregon county and is still able to produce lower recidivism rates for our cases.</p> <p>High Risk Supervision uses research-based strategies to supervise high-risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI), the Women's Risk Need Assessment (WRNA) and Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adult. The LS/CMI is also a fully functioning case management tool. The LS/CMI provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision. The WRNA is a gender-responsive risk assessment created with justice involved women's social and psychological needs in mind. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics.</p> <p>DCJ continues to use Effective Practices in Corrections Setting (EPICS), an evidence-based case management model. With EPICS, Parole-Probation Officers (PPO) follow a structured approach to their interactions with their clients, allowing PPOs to effectively target the criminogenic needs using cognitive behavioral interventions for high risk individuals. PPOs reinforce law-abiding behavior and link clients to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.</p> <p>Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these individuals committing new crimes is reduced when evidence-based supervision is in place and monitored. Implementing effective supervision practices has contributed to lower recidivism rates as compared to the Statewide average.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of high risk adults supervised annually in West Program • Percent of adults who are convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 584

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$3,802,344
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$3,772,158
<input checked="" type="checkbox"/> Supervision Fees	\$133,462
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50024 - Adult Mental Health Unit - Supervision and Treatment
Program Category:	Supervision
Program Description:	<p>The Mental Health Unit (MHU) provides supervision services for probation, parole and post-prison individuals who have been diagnosed with a severe and persistent mental illness. The MHU unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the Courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), Oregon Department of Corrections (DOC), Portland Police, treatment providers and community groups that work with this population.</p> <p>The MHU unit works to divert justice involved adults with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these individuals with community-based treatment and with supervision from specially trained Parole-Probation Officers (PPOs), the MHU unit preserves community safety and minimizes individuals contact with the criminal justice system. The goal of the MHU unit is to reduce recidivism, enhance community safety and to support the mentally ill client in achieving stabilization and improved functioning.</p> <p>The MHU unit performs the following:</p> <ol style="list-style-type: none"> 1) Improves access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement; 2) Reduces jail and hospital admissions; 3) Assists individuals in achieving an improved quality of life outside of jails, prisons and hospitals; 4) Provides ongoing monitoring and surveillance; and 5) Reduces substance abuse and illicit drug use. <p>This program supports public safety by providing supervision and treatment to high and medium risk individuals who require assistance in accessing resources to help them achieve a higher quality of life.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 364

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

2019-2021 Biennial Plan Program Description

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$4,913,400
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50025 - Adult Sex Offense Supervision & Treatment
Program Category:	Supervision
Program Description:	<p>The Sex Offense Supervision and Treatment program is a critical public safety function that provides oversight for the comprehensive supervision, treatment and management of approximately 770 adults convicted of sex offenses annually living in Multnomah County. The priorities of this unit are to increase community safety, decrease sexual victimization and reduce recidivism. This program achieves these goals through evidence-based supervision strategies combined with sexual offense specific treatment practices.</p> <p>Evidence-based supervision of individuals convicted of sex offenses is conducted by certified Sex Offense Specialist Parole-Probation Officers (PPO). High and medium risk individuals are supervised in one field office. Individuals identified as lower risk to sexually re-offend are assigned to the Sex Offense Reduced Supervision Caseload (program offer 50037) after a period of documented compliance.</p> <p>This program requires individuals convicted of sexual offenses to participate in a comprehensive evaluation, sexual offense specific treatment and ongoing evaluation of risk provided by approved community treatment providers. Polygraph examinations are required for monitoring compliance with treatment expectations and supervision conditions.</p> <p>This program has a direct impact on community safety and maintains high standards for accountability. Research has shown individuals who successfully participate in sexual offense specific treatment are less likely to re-offend than those who fail to participate in treatment (Craig et al., 2003; Hanson et al., 2009; Lovins et al., 2009; McGrath et al., 2003). Sexual and general recidivism rates of treated individuals convicted of sexual offenses has also been shown to be lower than recidivism rates of untreated individuals convicted of sex offenses (Looman et al 2000; Hanson et al 2002). The use of polygraph examinations is invaluable in the management and treatment of individuals convicted of sex offenses due to the information gained through the examination process. Furthermore, the use of polygraph examinations is also associated with a decline in recidivism rates (Cole, 2006; Edson et al., 2007; English et al., 2000; Krueger, 2009).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult served annually • Percentage of adults convicted of a misdemeanor or felony within 1 year of supervision start date • Percent of adults convicted of a new sex-offense misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 547

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$3,456,506
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$712,994
<input checked="" type="checkbox"/> Supervision Fees	\$242,170
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$72,894
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50026 - Adult Domestic Violence Supervision
Program Category:	Supervision
Program Description:	<p>The Domestic Violence (DV) unit collaborates with police, District Attorney's Office, courts and treatment agencies to hold justice involved adults accountable and promote individual change. Each year, this program supervises over 1,000 adults convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the past year, 87% of individuals supervised by the DV unit have not committed a new misdemeanor or felony.</p> <p>The DV unit strives to end the cycle of violence by holding individuals accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and accountability of the individual on supervision.</p> <p>Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served yearly • Percent of adults convicted of a misdemeanor or felony 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 700

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Allies in Change Counseling Center	Batterers Intervention Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	9/2015 37%-unsatisfactory
Central City Concern	Outpatient Substance Abuse w/Batterer's Intervention	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	9/2015 31%-unsatisfactory
Abuse Recovery Ministries	Batterers Intervention Services	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	5/2015 42%-unsatisfactory
SoValTi, LLC	Batterers Intervention Services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Modus Vivendi LLC	Outpatient Substance Abuse w/Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bessi, Sherri (Innerwork Portland)	Batterers Intervention Services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Treatment Svcs NW	Batterers Intervention Services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$3,029,446
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,148,724
<input checked="" type="checkbox"/> Supervision Fees	\$227,124
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50027 - Adult Women & Family Services Unit
Program Category:	Supervision
Program Description:	<p>The Women & Family Services Unit (WFSU) supervises approximately 670 justice involved adults annually, and most of them are women. A number of these individuals are pregnant women and/or have children involved in the juvenile justice system. By collaborating with community partners, including the Juvenile Services Division (JSD), WFSU protects children and works to break the cycle of cross-generational antisocial behavior and crime.</p> <p>WFSU is a unique program that approaches supervision through a multi-disciplinary team effort. WFSU works closely with staff from Child Welfare, Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies. WFSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery. Integrating supervision, child welfare, the Family Court, benefits assistance, social and health services as well as addiction treatment allows WFSU to efficiently address dynamics that place an entire family at risk. WFSU also utilizes the Women's Risk Need Assessment to appropriately assess each woman's actual risk and need areas. This tool allows WFSU staff to be more effective with cognitive behavioral interventions, as well as treatment and service referrals.</p> <p>The Family Support project, a community-based component, reduces recidivism through accountability, education and training, prioritization of self-sufficiency and child welfare, and facilitating access to necessary treatment or counseling. WFSU's approach strengthens the family's resistance to future involvement in the criminal justice system and successfully defrays long-term costs associated with inter-generational criminal activity.</p> <p>House Bill 3503 established the Family Sentencing Alternative Pilot (FSAP) Program. This program is also included in the Women & Family Services Unit, which diverts qualified justice involved adults who have primary custody of a minor child at the time of the offense from prison to probation. The intent of this program is to promote reunification of families, prevent children from entering the foster care system, and holding individuals accountable, while utilizing wrap around services, with a primary focus of parenting. WFSU has 4 staff dedicated to working with clients who are either pregnant or parenting, or attempting to parent their children, through Department of Human Services involvement. The rest of WFSU staff focus on women involved in the criminal justice system, who are not parenting, the majority due to termination of parental rights through the court system. New this year is the Diane Wade House transitional housing program for women involved in the criminal justice system, funded through the MacArthur Foundation. It provides gender-responsive, trauma-informed services that are also Afrocentric. Residents, who must be referred to the program, will have access to culturally specific mental health stabilization and support services.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 525

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$4,525,460
<input checked="" type="checkbox"/> Supervision Fees	\$19,970
<input type="checkbox"/> Other Fees (revenue)	_____
<input checked="" type="checkbox"/> Other State or Federal Grant	\$1,018,716
Other: Please Identify	
<input checked="" type="checkbox"/> Unspent Carryover from 17-19 HB3503 Family Sentencing Alternative Program (FSAP) grant	\$39,416
<input checked="" type="checkbox"/> MacArthur Foundation	\$1,234,574
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50028 - The Change Center
Program Category:	Day Reporting Centers
Program Description:	<p>The Change Center (CC) is a cost-effective public safety program that serves moderate and high risk, violent, mentally ill and drug addicted adults who are on probation and parole. The Change Center provides educational and employment services as well as cognitive behavioral skill-based programming through group sessions</p> <p>The program works with moderate and high-risk justice involved adults who have been released from incarceration or who have been referred to the program by their Parole-Probation Officer (PPO). The program works to address relevant criminogenic need areas to help participants succeed on supervision and become successful in the community. The Change Center has group locations in both Downtown and East Portland. The program utilizes several evidence-based curricula for both men and women's groups. The Change Center also provides specialized assistance focused on employment. The Change Center participants receive services designed to address risky situations and challenging life circumstances such as substance abuse, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.</p> <p>Additionally, training staff for all cognitive behavioral curricula and program practices ensures common understanding of the group material and promotes consistency in targeting criminogenic risk factors.</p> <p>This program ended due to funding on 10/16/19</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually by the Change Center • Total number of dosage hours provided annually
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 52

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- | | |
|--|-----------|
| <input type="checkbox"/> State Grant-in-Aid Fund | _____ |
| <input type="checkbox"/> Inmate Welfare Release Subsidy Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$799,432 |
| <input type="checkbox"/> Supervision Fees | _____ |

<input type="checkbox"/> Other Fees (revenue)	<hr/>
<input type="checkbox"/> Other State or Federal Grant	<hr/>
Other: Please Identify	
<input type="checkbox"/>	<hr/>
<input type="checkbox"/>	<hr/>
<input type="checkbox"/>	<hr/>

Additional Comments:

Program Name:	#50029 - Adult Electronic Monitoring
Program Category:	Community-Based Custodial Alternatives
Program Description:	<p>Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of justice involved adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.</p> <p>EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows Parole-Probation Officers (PPO) to know where high risk justice involved adults are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective client management by having the individual pay a portion of the equipment costs (based upon subsidy eligibility). Current data indicate most defendants and justice involved adults on EM complete their obligation successfully. Last year, DCJ clients were on EM instead of using nearly 60,000 jail bed days.</p> <p>This use of EM technology further allows an individual the ability to maintain employment and continue participation in treatment groups. The EM Program is staffed by Correction Technicians (CTs) and provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.</p> <p>The EM program is a collaborative, systems-oriented project that works closely with PPOs Pretrial Supervision Program staff who in turn work with the Courts, the Oregon Board of Parole and Post Prison Supervision and the District Attorney's Office to enhance the success of individuals placed on community supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served • Number of jail beds saved
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 208

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- ☒ State Grant-in-Aid Fund \$262,248
☐ Inmate Welfare Release Subsidy Fund _____
☐ DOC M57 Supplemental Fund _____

<input type="checkbox"/> CJC Justice Reinvestment Grant	<hr/>
<input type="checkbox"/> CJC Treatment Court Grant	<hr/>
<input checked="" type="checkbox"/> County General Fund	\$1,032,908
<input type="checkbox"/> Supervision Fees	<hr/>
<input type="checkbox"/> Other Fees (revenue)	<hr/>
<input type="checkbox"/> Other State or Federal Grant	<hr/>
Other: Please Identify	
<input type="checkbox"/>	<hr/>
<input type="checkbox"/>	<hr/>
<input type="checkbox"/>	<hr/>

Additional Comments:

Program Name:	#50030 - Adult START Court Program
Program Category:	Substance Abuse
Program Description:	<p>Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. The funding agencies conduct evaluations of each program and report back to the legislature on the results.</p> <p>DCJ has redesigned this program to include a targeted focus on high risk, opioid-dependent adults and the difficulty in successfully treating these individuals. A close partnership with a qualified community-based program enhances our ability to safely manage these justice involved adults while reducing overdose deaths and criminal recidivism.</p> <p>The Success Through Accountability, Restitution, and Treatment (START) court is multi-disciplinary in nature, and money is shared by multiple stakeholders. The START program is selective, and provides wrap-around services including treatment, supervision, and transition planning, and mentorship. It uses evidence-based practices in collaboration with the Courts, Multnomah County Sheriff's Office, defense attorneys, the District Attorney, Volunteers of America, and DCJ. This program is part of a specialty court that the Multnomah County Justice Reinvestment Program (MCJRP) refers individuals with the highest risk and needs.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults in START Court served each year in supervision • Percent of adults in START Court convicted of a misdemeanor or felony within 1 year of supervision start • Number of adults referred to medically assisted treatment
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 184

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Comprehensive Options for Drug Abusers (CODA)	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	3/2011 (RAIN) Very Satisfactory
Comprehensive Options for Drug Abusers (CODA)	Inpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	10/2015 38% Mens Resident Unsatisfactory 9/2007 Women Residential Satisfactory

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant

<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$1,558,849
<input checked="" type="checkbox"/> County General Fund	\$1,146,472
<input checked="" type="checkbox"/> Supervision Fees	\$9,902
<input type="checkbox"/> Other Fees (revenue)	
<input checked="" type="checkbox"/> Other State or Federal Grant	\$519,879
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50031 - Community Service
Program Category:	Community Service and Work Crew
Program Description:	<p>The Adult Community Service Program (CS) provides an effective, cost-efficient sentence / sanction that is available to the Courts and Parole-Probation Officers. CS promotes public safety by engaging justice involved individuals in a pro-social occupation of their time, as well as teaching pro-social skills and promoting anti-criminal thinking patterns. CS assists individuals with their court mandated obligations of community service work, and provides sanctioning services to individuals on bench probation, formal probation and post-prison supervision.</p> <p>Community Service provides the Courts and Parole-Probation Officers (PPO) with a cost-effective method of holding individuals accountable while providing reparations for the community. Individuals are referred to Community Service by the Courts for both Bench and Formal Supervision and by PPOs. Courts sentence adults to Community Service as a condition of probation and PPOs can sanction individuals to complete Community Service as a consequence of a supervision violation. Many non-profit community organizations use individuals in this program for non-paid work. Along with being an alternative sanction to jail, Community Service also provides clients the chance to give back by improving the livability of the community through the work that is accomplished in this program.</p> <p>In addition to alternative sanctions and allowing individuals the opportunity to give back to the community, Community Service also allows individuals to pay back victims of crimes by them earning money with the Restitution Work Crew program. This program will ensure individual accountability to pay back the victims of their crimes.</p> <p>The Juvenile CS program has two components: Community Service and Project Payback. Youth do landscaping work and litter clean-up in much needed areas. The Juvenile Community Service/Project Payback Program provides youth with the ability to fulfill their Court mandated obligation while earning money to pay their ordered restitution. Over the past year, the Juvenile CS crews worked approximately 8,300 hours in the community and paid approximately \$46,450 in payments to the Court and individual victims for restitution. Both Community Service and Project Payback provide youth with a pro-social activity while teaching valuable skills. Youth learn landscaping techniques, hand/power tool use and maintenance, and how to safely and efficiently accomplish tasks.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adult served • Percent of cases completing community service hours successfully • Number of hours juvenile crews worked in the community • Restitution payments made by juveniles participating in work crews
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 177

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$2,527,138
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> Alternataive Community Service	\$28,768
<input checked="" type="checkbox"/> Intergovernmental Agency Agreements	\$465,174
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50032 - Adult Gang and African American Program
Program Category:	Transition Services
Program Description:	<p>High risk African American men and women returning to their communities from prison and placed on supervision are over represented in the criminal justice system. DCJ is committed to addressing systemic racism that creates unnecessary barriers for black community members. Lack of education, employment experience, supportive housing coupled with returning to communities that may present some of the same anti-social influences have a negative impact on successful reentry into the community.</p> <p>This program addresses the needs of African American men and women and gang involved adults. The Department of Community Justice (DCJ) works with culturally responsive providers who have demonstrated effectiveness in improving outcomes for African American justice involved men and women who are 18 to 45 years of age in the areas of education, employment, culturally responsive cognitive behavioral therapy and family stability. This target population is under supervision with (DCJ) Adult Services Division African American Program and Gang Unit. Providers engage in cognitive behavior therapy, peer mentoring, parenting, employment and educational services designed to change the way people think and behave.</p> <p>Cognitive interventions are a systematic approach that seeks to overcome difficulties by identifying and changing dysfunctional thinking, behavior and emotional responses. This involves helping individuals develop skills for modifying beliefs, identifying distorted thinking, relating to others in different ways, and changing behaviors. The provider utilizes mentors to assist clients with navigating complex systems such as education and employment. Mentoring helps adults establish stable lives by reducing the chaos brought about by poverty, homelessness, underemployment as well as the effects of incarceration. Gang members have shown an increased willingness to participate in programs that use mentors that have had similar life experiences as their own. The relationship that develops between the mentor and the gang member is a key factor for engaging with pro-social resources, relationships and behavior change.</p> <p>Individuals assigned to this program are classified as high risk based on their scores by the Public Safety Checklist and the LSCMI. They are also identified prior to being released from prison as gang members based on an established set of criteria. Cognitive interventions follow the Habilitation Empowerment Accountability Therapy (HEAT) curriculum, a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of participants, respectively.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 331

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Volunteers of America	Cognitive Interventions	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	5/2017 - 33% Unsatisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$3,137,458	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund		
<input type="checkbox"/> DOC M57 Supplemental Fund		
<input type="checkbox"/> CJC Justice Reinvestment Grant		
<input type="checkbox"/> CJC Treatment Court Grant		
<input checked="" type="checkbox"/> County General Fund	\$1,853,736	
<input type="checkbox"/> Supervision Fees		
<input type="checkbox"/> Other Fees (revenue)		
<input checked="" type="checkbox"/> Other State or Federal Grant	\$419,901	
Other: Please Identify		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Additional Comments:

Program Name:	#50033 - Adult Field Generic Supervision High Risk-East
Program Category:	Supervision
Program Description:	<p>Multnomah County Department of Community Justice (DCJ) High Risk Generic Supervision has been nationally recognized for the use of evidence-based strategies, including the development of a system to identify criminogenic risk factors affiliated with High Risk justice involved adults. The Monitored Misdemeanor Program (MMP) promotes public safety by monitoring and supervising justice involved adults on bench probation who have been convicted of Driving Under the Influence of Intoxicants (DUII). MMP is instrumental in holding bench probation clients accountable.</p> <p>High Risk Supervision uses research-based strategies to supervise high-risk individuals on probation and parole. DCJ utilizes the Level of Service/Case Management Inventory (LS/CMI), the Women's Risk Need Assessment (WRNA) and Public Safety Checklist (PSC) assessment tools to measure the risks and needs of adult. The LS/CMI provides a summary of the individual's static and dynamic criminogenic risk and need factors, as well as special responsivity considerations to be deployed during supervision. The WRNA is a gender-responsive risk assessment created with justice involved women's social and psychological needs in mind. The PSC provides a quick, objective, validated assessment of the probability an individual will be re-convicted of a felony or re-arrested for a person or property offense based on specific characteristics.</p> <p>DCJ continues to use Effective Practices in Corrections Setting (EPICS) as an evidence-based case management model. With EPICS, Parole-Probation Officers (PPOs) reinforce law-abiding behavior and link clients to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) collaboration with law enforcement agencies.</p> <p>Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these individuals committing new crimes is reduced when evidence-based supervision is in place and monitored. Implementing effective supervision practices has contributed to lower recidivism rates as compared to the Statewide average.</p> <p>The Monitored Misdemeanor Program (MMP) provides a service to the courts by monitoring police contacts with individuals supervised in this DUII program. This allows the Court to respond more quickly and effectively with individuals on DUII supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of high risk adults supervised annually in East Program • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 920

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
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Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$4,074,681	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund		
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$964,006	
<input type="checkbox"/> CJC Justice Reinvestment Grant		
<input type="checkbox"/> CJC Treatment Court Grant		
<input checked="" type="checkbox"/> County General Fund	\$2,983,756	
<input checked="" type="checkbox"/> Supervision Fees	\$476,826	
<input type="checkbox"/> Other Fees (revenue)		
<input type="checkbox"/> Other State or Federal Grant		
Other: Please Identify		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Additional Comments:

Program Name:	#50036 - Adult Domestic Violence Deferred Sentencing
Program Category:	Supervision
Program Description:	<p>The DV unit strives to end the cycle of violence by holding justice involved adults accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with individuals to address behavior change, Parole-Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence.</p> <p>Related to program offer 50026, this program offer provides two critical service components to the Domestic Violence (DV) unit:</p> <p>1) Individuals with first time offenses of domestic violence are placed in the Deferred Sentencing Program (DSP). DSP provides individuals access to services that help address their violent behavior patterns. If an individual successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed.</p> <p>2) DSP refers DV defendants to intervention services for batterers, which helps prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.</p> <p>DV PPOs regularly attend court to ensure a collaborative approach is being utilized in victim safety and client accountability. Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding individuals accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming. Case management strategies provide individuals the opportunity to change by addressing factors which research has shown to reduce criminal behavior (National Institute of Corrections, 2017).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 41

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund

☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$238,370
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50037 - Adult Sex Offender Reduced Supervision (SORS)
Program Category:	Supervision
Program Description:	<p>The Sex Offense Reduced Supervision (SORS) caseload provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools. A reduced level of supervision is provided to qualifying clients in order to monitor compliance with sexual offense specific treatment, sex offense registration and special conditions of supervision. This caseload's staff assists with community safety by reducing risk through continued monitoring of the individual's behavior while on supervision.</p> <p>The SORS caseload is for adults convicted of sex offenses who have been identified as low risk for sexual re-offense. These individuals have shown compliance via:</p> <ol style="list-style-type: none"> 1) Completing a minimum of one year supervision and treatment; 2) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); 3) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; and 4) Having a limited sexual and criminal history. <p>An individual who meets any of the below criteria is excluded from SORS supervision:</p> <ol style="list-style-type: none"> 1) Having a score of 6+ on the Static-99 assessment tool; 2) Having a primary sexual preference for children or sexual arousal to violence; 3) Having emotional identification with children; and 4) Level 3 Sex designation (may be waived by the manager). <p>In accordance with the Risk/Need/Responsivity model, the SORS program limits the extent of resources invested in low risk individuals and focuses on allocating the majority of resources to high and medium risk adults convicted of sex offenses. One Sex Offense Specialist Parole-Probation Officer (PPO) supervises the SORS caseload and is required to complete a home visit every six months. The individual on supervision is required to submit monthly reports, report in person every six months, successfully complete a maintenance polygraph every six months, participate in sexual offense specific treatment until discharged, and pay supervision and court ordered fees. Individuals are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim.</p> <p>This program will dissolve on 2/1/20. Low/limited Justice Involved Individuals will be supervised in a reduced supervision capacity within the two field units (SW generic. East Generic).</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within one year of supervision start date • Percent of adults convicted of a new sex-offense misdemeanor or felony within one year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 169

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$589,220
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	#50038 - Adult Generic Reduced Supervision (Casebank)
Program Category:	Supervision
Program Description:	<p>The Reduced Supervision Team (RST) model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency. Approximately 3000 adults are supervised by RST annually.</p> <p>Justice involved adults are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk individuals is detrimental and causes more harm (Lowenkamp, Latessa, & Holsinger, 2006).</p> <p>RST is a formal probation/parole/post-prison program that tracks the individual's supervision to completion. The individual is not required to see a Parole-Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.</p> <p>Staff monitor and supervise individuals by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court. This program's ability to monitor the activities of individuals allows the courts to effectively supervise these cases and address violations in a timely manner.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of adults served annually • Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start date
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2456

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☒ Low
☒ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☐ State Grant-in-Aid Fund☐ Inmate Welfare Release Subsidy Fund☐ DOC M57 Supplemental Fund☐ CJC Justice Reinvestment Grant

<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$1,056,892
<input checked="" type="checkbox"/> Supervision Fees	\$759,696
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

Program Name:	#50039 - Mead Center Support
Program Category:	Administration
Program Description:	<p>Funding two full-time Office Assistant 2's to provide support to have reception areas on more floors at the Mead Building. A Support Staff redesign and resource shortage led to reception areas being taken away on several floors of the Mead building, which includes 7 floors.</p> <p>Support Services provides the Adult Services Division (ASD) with support for supervision units, Assessment and Referral Center, Local Control, Pretrial Services, Change Center and Community Service and provides a range of services including reception coverage.</p> <p>In an effort to increase staffing efficiencies, in between late 2016 and early 2018 reception was moved to a central location on the first floor of the Mead Building. While some efficiencies have been realized, feedback from staff and justice-involved individuals (JIs) has revealed that this change has made it more difficult for JIs to get to their appointments with staff.</p> <p>This program offer would fund two Office Assistant 2's allowing for up to three floors at the Mead Building to have reception areas.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients served at first floor reception • Number of clients served at new reception areas
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served:

Type of Offender(s) Served:

Crime Category:

Gender:

Risk Level:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

- ☐ Felony
☐ Misdemeanor

- ☐ Male
☐ Female

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- | | |
|--|-----------|
| <input type="checkbox"/> State Grant-in-Aid Fund | _____ |
| <input type="checkbox"/> Inmate Welfare Release Subsidy Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | _____ |
| <input type="checkbox"/> CJC Treatment Court Grant | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$287,676 |
| <input type="checkbox"/> Supervision Fees | _____ |

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐

☐

☐

Additional Comments:

Program Name:	Supervision / Corrections Health
Program Category:	Other Services
Program Description:	<p>Correctional Health is an NCCHC (National Commission on Correctional Health Care) Accredited program providing health care which encompasses identifying and stabilizing serious and chronic health conditions for all individuals booked into the County jails and juvenile facility. Services include;</p> <ul style="list-style-type: none"> • Evaluating each person as they are booked into jail or admitted to the juvenile detention facility to identify health problems that require immediate attention and stabilization during their stay. • Communicable disease screening for tuberculosis, sexually transmitted infections, etc, as indicated. • Emergency response; medication management; treatment of mental health problems; suicide prevention; continuity of care; referral to specialty services when indicated. • Health education regarding a variety of problems including chronic, complex medical and psychiatric problems. • Corrections Health has invaluable partnerships with other parts of the Health Department including Primary Care, the Sheriffs Office, Community Justice, and County Human Services that aid in addressing coexisting medical, psychiatric, and behavioral issues; while maintaining continuity of care. Jail health services protect the larger community by early identification and treatment of communicable diseases, proactive risk management and liability reduction, and cost containment through effective management. <p>The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State laws (ORS 169.076) further delineate standards for local correctional facilities.</p>
Program Objectives:	<p>Corrections Health provides access to community standard health care for the county's incarcerated population in compliance with the NCCHC Accreditation Standards. Urgent and chronic medical, dental and mental health conditions are addressed. Individuals who have their health care needs met are better able to participate in their legal proceedings. Corrections Health protects the health of those who work and live in the county detention facilities and focuses on supporting a person's successful release back into the community.</p> <p>Access to care includes initial medical, mental, dental evaluations upon booking and admission; responding to requests for health care services in custody; and availability of medical, dental, mental, orthopedic, and obstetrical clinic visits.</p>
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures based on data collected: number of intake screening, health assessments, emergency responses, medications ordered, infectious disease incidents, chronic disease management and suicide prevention.

Monthly Average to be Served: 1,075 adults in custody each day in 2 facilities.
80 Juveniles in custody each day from Washington, Clackamas and Multnomah Counties.

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-in-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$47,322,004
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Supervision / Local Control Jail Beds
Program Category:	Custodial / Sanction Beds
Program Description:	Offenders sentenced to 12 months or less serve at least 30 days in the Multnomah County Jail.
Program Objectives:	Address public safety concerns, hold offenders accountable for their behavior, and provide time/place to assess offender for appropriateness for community supervision.
Method(s) of Evaluation:	Continuous Quality Improvement/Performance Measures

Monthly Average to be Served: 333

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-in-Aid Fund	\$16,691,320
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$705,197
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant (JRP)	\$1,001,749
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$88,724
<input checked="" type="checkbox"/> County General Fund	\$36,247,435
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments: CJC JRP funding includes \$674,574 in Formula Funding and \$327,175 in Supplemental Program Funding

Formula: SB1145 Beds: 330 (Beds) X 365 (Days) X 2 (Years) + 1 (leapyear day) X \$224.82 (Per Diem Rate from Jail Bed Costing Model emailed from Wendy Lin-Kelly, Planning & Research on Sept. 9, 2019) = \$54,233,329

Formula: DOC M57 Beds: 3 (Beds) X 365 (Days) X 2 (Years) + 1 (leapyear day) X \$224.82 (Per Diem Rate from Jail Bed Costing Model emailed from Wendy Lin-Kelly, Planning & Research on Sept. 9, 2019) = \$493,030

Program Name:	Administration / Local Public Safety Coordinating Council
Program Category:	Administration
Program Description:	<p>The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. Since 1995, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on and improve public safety system outcomes.</p> <p>Additionally, the Multnomah County LPSCC is responsible for for victim's services contracts, per House Bill 3194 which established the Justice Reinvestment Grant Program requiring 10% of funds be spent on victims services. The 10% is administered by LPSCC to contract with community-based victims services agencies. The funds must be allocated to underserved populations. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services agencies.</p>
Program Objectives:	<p>LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. Examples include: the Youth and Gang Violence Steering Committee, coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities, and implementing House Bill 3194/Justice Reinvestment (2013). It also oversees the operation of Decision Support SystemJustice (DSSJ), the County's public safety data warehouse, which is a repository for all public safety related data.</p>
Method(s) of Evaluation:	Number of facilitated executive meetings with required LPSCC members. Number of policy recommendations made to the Board of County Commissioners.

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☐ Felony
☐ Misdemeanor

Gender:

- ☐ Male
☐ Female

Risk Level:

- ☐ High
☐ Medium
☐ Low
☐ Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

☒ State Grant-in-Aid Fund

\$973,255

☐ Inmate Welfare Release Subsidy Fund

<input type="checkbox"/> DOC M57 Supplemental Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant (JRP)	\$1,102,260
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$1,510,000
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees (revenue)	
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> MacArthur Foundation Safety + Justice Challenge	\$179,000
<input checked="" type="checkbox"/> MacArthur Foundation Community Engagement Project	\$125,000
<input checked="" type="checkbox"/> Carryover from 17-19 State Grant-in-Aid	\$200,000

Additional Comments: CJC JRP funding includes \$910,477.00 in Formula Funding and \$191,783.00 in Supplemental Victims Svcs Funding

County General Fund is estimated for year 2. The FY 2020 adopted budget was \$743,880. County General Fund does not support any LPSCC operations and is used only to fund the IT software Decision Support System - Justice (DSS-J) that is used by multiple jurisdictions in Multnomah County. Decision Support System-Justice is a common public safety data warehouse designed to integrate public safety data from local sources while allowing individual agencies to continue their operations and data systems without interference. Over the past decade, DSS-Justice has allowed users to query justice agency data, track events such as criminal incidents, arrests, case dispositions and sentencing across data systems, and respond to requests for research regarding operational and policy issues affecting the public safety system. The DSS-J Policy Committee, consisting of representatives of LPSCC member agencies, oversees the direction and development of DSS-J operations. The DSS-J Policy Committee maintains a Strategic Action Plan that serves to identify and prioritize strategies that will improve the administration and operation of DSS-J and to ensure the realization of the system's full potential. In addition to the Policy Committee, a DSS-J Security Committee serves to ensure the security of data contained in DSS-J and to advise the Policy committee regarding access to system data.

The MacArthur grants are annual awards.

Multnomah County
2019-2021 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
#50000 - DCJ Director's Office			\$3,170,872	\$3,170,872
#50001 - DCJ Business Services			\$6,563,788	\$6,563,788
#50002 - DCJ Business Applications & Technology			\$17,825,336	\$17,825,336
#50003 - DCJ Crime Victim Services Unit			\$1,751,924	\$1,751,924
#50004 - DCJ Research & Planning Unit			\$4,172,647	\$4,172,647
#50005 - DCJ Human Resources			\$3,076,012	\$3,076,012
#50011 - Recovery System of Care	\$562,630		\$2,389,620	\$2,952,250
#50012 - Adult Residential Treatment Services			\$2,797,465	\$2,797,465
#50013 - Replacement Radios			\$814,000	\$814,000
#50014 - Adult Treatment First/STOP Drug Court			\$3,957,366	\$3,957,366
#50016 - Adult Services Management			\$4,019,829	\$4,019,829
#50017 - Adult Support Services	\$7,094,384		\$9,534,120	\$16,628,504
#50018 - Adult Pretrial Release Services Program (PRSP)			\$5,341,016	\$5,341,016
#50019 - Adult Local Control Release Unit	\$264,868			\$264,868
#50020 - Adult Parole/Post Prison Violation Hearings	\$1,077,981		\$43,250	\$1,121,231
#50021A - Assessment and Referral Center	\$3,646,399	\$140,692	\$4,958,076	\$8,745,167
#50021B - Assessment and Referral Center - Housing			\$6,270,350	\$6,270,350
#50021C - Shoreline - Restore 18 Beds			\$500,000	\$500,000
#50022 - HB3194 Justice Reinvestment			\$6,504,610	\$6,504,610
#50023 - Adult Field Generic Supervision High Risk-West	\$3,802,344		\$3,905,620	\$7,707,964
#50024 - Adult Mental Health Unit - Supervision and Treatment			\$4,913,400	\$4,913,400
#50025 - Adult Sex Offense Supervision & Treatment	\$3,456,506		\$1,028,058	\$4,484,564
#50026 - Adult Domestic Violence Supervision	\$3,029,446		\$2,375,848	\$5,405,294
#50027 - Adult Women & Family Services Unit			\$6,838,136	\$6,838,136
#50028 - The Change Center			\$399,716	\$399,716
#50029 - Adult Electronic Monitoring	\$262,248		\$1,032,908	\$1,295,156
#50030 - Adult START Court Program			\$3,235,102	\$3,235,102
#50031 - Community Service			\$3,021,080	\$3,021,080
#50032 - Adult Gang and African American Program	\$3,137,458		\$2,273,637	\$5,411,095
#50033 - Adult Field Generic Supervision High Risk-East	\$4,074,681		\$4,424,588	\$8,499,269
#50036 - Adult Domestic Violence Deferred Sentencing			\$238,370	\$238,370
#50037 - Adult Sex Offense Reduced Supervision (SORS)	\$589,220			\$589,220
#50038 - Adult Generic Reduced Supervision (Casebank)			\$1,816,588	\$1,816,588
#50039 - Mead Center Support			\$287,676	\$287,676
Supervision/Corrections Health			\$47,322,004	\$47,322,004
Supervision / Local Control Jail Beds	\$16,691,320		\$38,043,105	\$54,734,425
Administration/Local Public Safety Coordinating Council	\$973,255		\$3,116,260	\$4,089,515
Total	\$48,662,740	\$140,692	\$207,962,377	\$256,765,809

Multnomah County 2019-2021 Sanctions and Services

Please indicate the **monthly average** number of offenders that participate in the sanctions/services listed below; regardless of the funding source or how the sanction/service is paid for. In other words, even if it's paid for by grants, levy's, or the offender, it should be counted in the total.

Custody

Corrections/Work Center N/A

Electronic Home Detention 208

Jail 279

Substance Abuse - Inpatient 340

Non-Custody

Community Service/Work Crew 177

Cognitive 52

Day Reporting Center 52 (Program ended 10/16/19)

Domestic Violence 50

Drug Court 159

Employment 32

Intensive Supervision 560

Mental Health Services 364

Polygraph 18

Sex Offender 173

Subsidy 0

Substance Abuse - Outpatient 430

Transition Services 860

Urinalysis 770

Other program/service provided that does not fit into any of the above categories Housing - 431