



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-1 DATE 4-29-2010
LYNDA GROW, BOARD CLERK

Board Clerk Use Only

Meeting Date: 4/29/2010
Agenda Item #: R-1
Est. Start Time: 9:30 am
Date Submitted: 4/19/2010

Agenda Title: **PUBLIC HEARING to Consider and Approve the 2010-11 Consolidated Plan and Annual Action Plan for Community Development Block Grant Program.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: April 29, 2010 **Amount of Time Needed:** 10 Min.
Department: DCHS **Division:** Community Services
Contact(s): Carol Cade, Housing Development Specialist, Mary Li, Community Services Manager
Phone: 503-988-6295 **Ext.** 26598 **I/O Address:** 167/2
Presenter(s): Mary Li and Carol Cade

General Information

1. What action are you requesting from the Board?

Approval of the 2010-11 Consolidated Plan and Annual Action Plan.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is entitled to annually receive U.S. Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant program. For program year 2010-11 the planning has been done using the allocation amount of \$332,192 and some recently emerged Re-programmed funds in the amount of \$283,022. Due to the late announcement of the Reprogrammed funds, most projects for the current year will be funded at full amount requested and the carryover will be part of the 2011-12 Planning.

HUD program requirements include the development of a Consolidated Plan that provides principles and priorities for allocation of these federal funds and includes a market analysis, demographics, and descriptions of resources for the low and moderate income persons. A program consortium comprised of the cities of Portland and Gresham and Multnomah County has worked to produce the annual update of the Plan. A required part of the Consolidated Plan Update is the inclusion of the Annual Action Plan, which provides the list of specific annual projects that will be funded via

CDBG within the County.

The County's Policy Advisory Board rated and ranked the list of activities of the Annual Action Plan draft on April 8, 2010 and public testimony was solicited on April 15, 2010.

Citizen participation for the Consolidated Plan has taken place through a series of public hearings held by the City of Portland through the Housing and Community Development Commission.

Program offer comes under Housing and without this funding, the services we buy wouldn't be bought.

3. Explain the fiscal impact (current year and ongoing).

The 2010-11 CDBG Grant award is \$332,192 and Reprogrammed Funds in the amount of \$283,022.

4. Explain any legal and/or policy issues involved.

None is anticipated.

5. Explain any citizen and/or other government participation that has or will take place.

Policy Advisory Board recommendations: Public testimony solicited at the public hearing on April 15, 2010.

Required Signature

**Elected Official or
Department/
Agency Director:**



Date: 4/19/2010

DRAFT

MULTNOMAH COUNTY
2010-11 CDBG Annual Action Plan

CDBG Program Allocation: \$ 332,192
Re-programmed funds Allocated: 54,575*
Total Allocated: **\$ 386,767**

COMMUNITY DEVELOPMENT BLOCK GRANT:

PUBLIC FACILITIES & IMPROVEMENTS = \$92,500

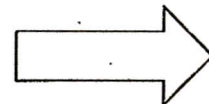
Handy Park Gazebo Replacement	\$10,000
City of Fairview	
Neighborhood Pollution Control Vault on Cedar Lane	<u>\$82,500</u>
City of Wood Village	\$92,500

PUBLIC SERVICES \$49,829 15% cap

Fair Housing Project	\$ 6,329
Fair Housing Council of Oregon	
Transitional Housing Program	\$30,000
Human Solutions, Inc.	
Do-It Yourself Small Measure WX & Energy Education	\$ 4,000
Community Energy Projects	
In-Home WX for Seniors & Persons with Disabilities	\$ 4,000
Community Energy Projects	
Emergency Services & Life Skills Project	<u>\$ 5,500</u>
Catholic Charities/El Programo	49,829

Housing Rehab = \$175,000

Adapt-a-Home - (\$20,425 +Re-programmed funds \$54,575)	\$75,000
Unlimited Choices	
Mend-a-Home	\$75,000
Unlimited Choices	
City of Wood Village	<u>\$25,000</u>
Sewer Lateral Replacement	\$175,000
Program Phase III	



CDBG ADMINISTRATION \$66,438 20% cap

General Administration	\$60,741
Housing and Community Development Commission	<u>\$ 5,697</u>
	\$66,438
Contingency	\$ 3,000

***Reprogrammed funds in the amount of \$283,022 will be used to fund most projects at the full amount requested for 2010-11. The balance of Re-programmed funds will carryover to as-yet-unidentified public facilities projects or a special project as a part of the planning process for PY2011-2012.**

**Multnomah County CDBG Applications
For PY 2010-2011 - DRAFT**

APPLICANT	PROJECT DESCRIPTION	RECOMMENDED ALLOCATION
Housing/Rehab - 3 Applications Unlimited Choices		
• Adapt-a-Home	Housing Rehab Program that removes architectural barriers to create accessible housing for low-income people with physical disabilities.	\$75,000
• Mend-a-Home	Provides critical home repairs for low-income homeowners.	\$75,000
City of Wood Village		
• Sewer Lateral Replacement Program, Phase III	Project will provide grants to help eligible property owners with financial assistance to replace aging, dysfunctional sewer laterals on private property.	
Public Facilities/Neighborhood Revitalization - 2 Application	Project will filter storm drainage from LMI residential area and will improve stormwater quality as the water is discharged into Arata Creek.	\$25,000
City of Fairview		
• Handy park Gazebo Replacement	Project proposes to construct a new gazebo in Handy/Nechocoke Park in the Old Town Neighborhood. The project will include replacing existing failed asphalt trains with handicap accessible asphalt trails. Project will also include a small rain garden.	\$10,000
City of Wood Village		
• Neighborhood Control Vault on Cedar Lane	Project will filter storm drainable from LMI residential area and will improve stormwater quality as the water is discharged into Arata Creek.	\$82,500
Public Services - 15% cap - 4 Applications		
Fair Housing Council of Oregon		
• Fair Housing Enforcement	Fair Housing services including outreach, education and enforcement.	\$6,329
Human Solutions, Inc		
• Transitional Housing Project	Provides transitional housing paired with social services including childcare while parents attend skill-building classes.	\$30,000
Catholic Charities/El Programa		
• Emergency Services and Life Skills Project	Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes.	\$5,500
Community Energy Projects		
• In-Home WX Svc for Seniors and Persons w/Disabilities	WX using primarily infiltration barrier methods	\$4,000
• Do-It-Yourself Small Measure WX and Energy Ed Workshops	Provides self-help weatherization supplies and energy education workshops along with information and referral.	\$4000
Administration - 20% cap		
	General Admin that provides support for the CDBG Program as well as a formula amount that goes to the HCDC to oversee policy development for the Consortium.	\$66,741
Contingency	In case of project overruns	\$3,000
Total:		\$386,767