



MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST (revised 09/22/08)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R-1 DATE 4-29-2010
LYNDA GROW, BOARD CLERK

Board Clerk Use Only

Meeting Date: 4/29/2010
Agenda Item #: R-1
Est. Start Time: 9:30 am
Date Submitted: 4/19/2010

Agenda Title: PUBLIC HEARING to Consider and Approve the 2010-11 Consolidated Plan and Annual Action Plan for Community Development Block Grant Program.

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: April 29, 2010
Amount of Time Needed: 10 Min.
Department: DCHS Division: Community Services
Contact(s): Carol Cade, Housing Development Specialist, Mary Li, Community Services Manager
Phone: 503-988-6295 Ext. 26598 I/O Address: 167/2
Presenter(s): Mary Li and Carol Cade

General Information

1. What action are you requesting from the Board?

Approval of the 2010-11 Consolidated Plan and Annual Action Plan.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is entitled to annually receive U.S. Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant program. For program year 2010-11 the planning has been done using the allocation amount of \$332,192 and some recently emerged Re-programmed funds in the amount of \$283,022. Due to the late announcement of the Re-programmed funds, most projects for the current year will be funded at full amount requested and the carryover will be part of the 2011-12 Planning.

HUD program requirements include the development of a Consolidated Plan that provides principles and priorities for allocation of these federal funds and includes a market analysis, demographics, and descriptions of resources for the low and moderate income persons. A program consortium comprised of the cities of Portland and Gresham and Multnomah County has worked to produce the annual update of the Plan. A required part of the Consolidated Plan Update is the inclusion of the Annual Action Plan, which provides the list of specific annual projects that will be funded via

CDBG within the County.

The County's Policy Advisory Board rated and ranked the list of activities of the Annual Action Plan draft on April 8, 2010 and public testimony was solicited on April 15, 2010.

Citizen participation for the Consolidated Plan has taken place through a series of public hearings held by the City of Portland through the Housing and Community Development Commission.

Program offer comes under Housing and without this funding, the services we buy wouldn't be bought.

**3. Explain the fiscal impact (current year and ongoing).**

The 2010-11 CDBG Grant award is \$332,192 and Reprogrammed Funds in the amount of \$283,022.

**4. Explain any legal and/or policy issues involved.**

None is anticipated.

**5. Explain any citizen and/or other government participation that has or will take place.**

Policy Advisory Board recommendations: Public testimony solicited at the public hearing on April 15, 2010.

---

**Required Signature**

---

**Elected Official or  
Department/  
Agency Director:**



**Date: 4/19/2010**

**DRAFT**

**MULTNOMAH COUNTY**  
**2010-11 CDBG Annual Action Plan**

CDBG Program Allocation: \$ 332,192  
Re-programmed funds Allocated: 54,575\*  
Total Allocated: **\$ 386,767**

**COMMUNITY DEVELOPMENT BLOCK GRANT:**

**PUBLIC FACILITIES & IMPROVEMENTS = \$92,500**

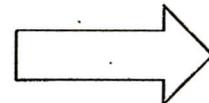
Handy Park Gazebo Replacement City of Fairview	\$10,000
Neighborhood Pollution Control Vault on Cedar Lane City of Wood Village	<u>\$82,500</u> <b>\$92,500</b>

**PUBLIC SERVICES \$49,829 15% cap**

Fair Housing Project Fair Housing Council of Oregon	\$ 6,329
Transitional Housing Program Human Solutions, Inc.	\$30,000
Do-It Yourself Small Measure WX & Energy Education Community Energy Projects	\$ 4,000
In-Home WX for Seniors & Persons with Disabilities Community Energy Projects	\$ 4,000
Emergency Services & Life Skills Project Catholic Charities/El Programo	<u>\$ 5,500</u> <b>\$9,829</b>

**Housing Rehab = \$175,000**

Adapt-a-Home - (\$20,425 +Re-programmed funds \$54,575) Unlimited Choices	\$75,000
Mend-a-Home Unlimited Choices	\$75,000
City of Wood Village Sewer Lateral Replacement Program Phase III	<u>\$25,000</u> <b>\$175,000</b>



**CDBG ADMINISTRATION \$66,438 20% cap**

General Administration	\$60,741
Housing and Community Development Commission	<u>\$ 5,697</u>
	<b>\$66,438</b>
Contingency	<b>\$ 3,000</b>

**\*Reprogrammed funds in the amount of \$283,022 will be used to fund most projects at the full amount requested for 2010-11. The balance of Re-programmed funds will carryover to as-yet-unidentified public facilities projects or a special project as a part of the planning process for PY2011-2012.**

**Multnomah County CDBG Applications  
For PY 2010-2011 - DRAFT**

APPLICANT	PROJECT DESCRIPTION	RECOMMENDED ALLOCATION
Housing/Rehab - 3 Applications Unlimited Choices		
<ul style="list-style-type: none"> <li>Adapt-a-Home</li> </ul>	Housing Rehab Program that removes architectural barriers to create accessible housing for low-income people with physical disabilities.	\$75,000
<ul style="list-style-type: none"> <li>Mend-a-Home</li> </ul>	Provides critical home repairs for low-income homeowners.	\$75,000
City of Wood Village		
<ul style="list-style-type: none"> <li>Sewer Lateral Replacement Program, Phase III</li> </ul>	Project will provide grants to help eligible property owners with financial assistance to replace aging, dysfunctional sewer laterals on private property.	\$25,000
<b>Public Facilities/Neighborhood Revitalization - 2 Application</b>	Project will filter storm drainage from LMI residential area and will improve stormwater quality as the water is discharged into Arata Creek.	
City of Fairview		
<ul style="list-style-type: none"> <li>Handy park Gazebo Replacement</li> </ul>	Project proposes to construct a new gazebo in Handy/Nechocoke Park in the Old Town Neighborhood. The project will include replacing existing failed asphalt trains with handicap accessible asphalt trails. Project will also include a small rain garden.	\$10,000
City of Wood Village		
<ul style="list-style-type: none"> <li>Neighborhood Control Vault on Cedar Lane</li> </ul>	Project will filter storm drainable from LMI residential area and will improve stormwater quality as the water is discharged into Arata Creek.	\$82,500
<b>Public Services - 15% cap - 4 Applications</b>		
Fair Housing Council of Oregon		
<ul style="list-style-type: none"> <li>Fair Housing Enforcement</li> </ul>	Fair Housing services including outreach, education and enforcement.	\$6,329
Human Solutions, Inc		
<ul style="list-style-type: none"> <li>Transitional Housing Project</li> </ul>	Provides transitional housing paired with social services including childcare while parents attend skill-building classes.	\$30,000
Catholic Charities/EI Programo		
<ul style="list-style-type: none"> <li>Emergency Services and Life Skills Project</li> </ul>	Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes.	\$5,500
Community Energy Projects		
<ul style="list-style-type: none"> <li>In-Home WX Svc for Seniors and Persons w/Disabilities</li> </ul>	WX using primarily infiltration barrier methods	\$4,000
<ul style="list-style-type: none"> <li>Do-It-Yourself Small Measure WX and Energy Ed Workshops</li> </ul>	Provides self-help weatherization supplies and energy education workshops along with information and referral.	\$4000
<b>Administration - 20% cap</b>		
General Admin that provides support for the CDBG Program as well as a formula amount that goes to the HCDC to oversee policy development for the Consortium.		\$66,741
<b>Contingency</b>	In case of project overruns	\$3,000
<b>Total:</b>		<b>\$386,767</b>