

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 00-056

Approving the Chair's Proposed 2000-2001 Budget for Submittal to the Tax Supervising and Conservation Commission

The Multnomah County Board of Commissioners Finds:

- a) ORS 294.341 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b) ORS 294.421 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c) On May 4, 2000 the Board of County Commissioners received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for fiscal year July 1, 2000 to June 30, 2001 in compliance with ORS 294.401.
- d) The Chair requests that the Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.406.
- e) The Budget submitted to the TSCC establishes the maximum expenditure in each fund; the Board is aware it cannot subsequently increase these expenditures by more than ten percent.
- f) The Budget submitted to the TSCC establishes the maximum tax levy for Multnomah County; the Board is aware it cannot subsequently increase these property tax levies.
- g) The Board understands that submitting the Budget to the TSCC does not prevent the Board from making reallocations within the parameters noted above.
- h) The Board intends to conduct an extensive review of the 2000-01 Budget.

The Multnomah County Board of Commissioners Resolves:

1. The Budget and Quality Office shall prepare the 2000-01 Approved Budget and forward it to the TSCC.

2. The following property tax levies are approved and included in the Approved Budget forwarded to the TSCC.

Operating Taxes	Tax Rate / <i>Estimated Taxes</i> \$1,000	
Permanent Tax Rate	\$ 4.3434	171,481,411
Library Local Option Levy	\$ 0.5947	23,479,301
Total Operating Taxes	\$ 4.9381	194,960,712

Bonded Indebtedness	Tax Amount	<i>Estimated Tax</i> Rate / \$1,000
General Obligation Debt Levy	14,535,183	\$ 0.3682
Total Debt Levy	14,535,183	\$ 0.3682

Adopted this 4th day of May, 2000.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Beverly Stein

Beverly Stein, Chair

REVIEWED:

Thomas Sponsler, County Attorney
For Multnomah County, Oregon

By: *Thomas Sponsler*

Thomas Sponsler, County Attorney