



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 6/18/15
Agenda Item #: R.11
Est. Start Time: Approx. 11:30 am
Date Submitted: 6/1/15

Agenda Title: **Public Hearing and RESOLUTION Adopting the 2015-16 Budget for Dunthorpe-Riverdale Sanitary Service District No. 1 and Making Appropriations**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested

Meeting Date: June 18, 2015 **Time Needed:** 5 minutes

Department: Community Services **Division:** Director's Office

Contact(s): Tom Hansell

Phone: (503) 988-0223 **Ext.** **I/O Address:** 425/1

Presenter

Name(s) &

Title(s): Tom Hansell, Business Services Manager

General Information

1. What action are you requesting from the Board?

Convene as the governing body of the Dunthorpe-Riverdale Service District to:

- Conduct a public hearing to receive and consider any testimony from persons present and respond to questions about the budget and fiscal policy decisions.
- Approve Resolution adopting fiscal year 2015 - 2016 budget for the Dunthorpe-Riverdale Sanitary Service District No. 1 and make appropriations.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The FY 2015-2016 Approved Budget sustains current service levels for maintenance and operations for the District. The District capital program will increase to 1,100,000 to complete rehabilitation on the Riverview Force Main Replacement project, and \$25,000 for miscellaneous pipe repairs throughout the District.

3. Explain the fiscal impact (current year and ongoing).

The District's budget was approved at \$2,484,000 for FY 2015 – 2016 (See Exhibit A to the Resolution). The District's current assessment is \$130.00 per month per property. For FY 2015 - 2016, the District proposes no change to the rate. The assessment provides the necessary operating resources to meet the District's proposed requirements.

4. Explain any legal and/or policy issues involved.

The District is a separate legal entity. Because of its size, it requires a budget committee. On April 30, 2015 in the Board Room of the Multnomah Building, the District budget committee was convened to hear the budget message and discuss the budget. The budget was approved as submitted.

As required under ORS 294.431(1) the District submitted its approved budget document to the Tax Supervising and Conservation Commission (TSCC) and the TSCC has certified the budget. The TSCC identified no recommendations or objections (See Exhibit B to the Resolution).

The June 18, 2015 hearing fulfills the requirement of Oregon's Budget Law. The District's financial summary was published in the Oregonian and on the County's Home web page showing changes between the current adopted and the approved FY 2015 - 2016 budget.

The Board of County Commissioners convened as the governing body of the District can adopt the budget only after the budget hearing.

5. Explain any citizen and/or other government participation that has or will take place.

At the April 30, 2015 budget committee meeting a public hearing was opened, to receive and consider any testimony by the public about the budget. No testimony was received. The June 18, 2015 meeting a second public hearing will be held to receive and consider any testimony from persons present and respond to questions about the budget and fiscal policy decisions reflected in the approved budget.

Required Signature

**Elected
Official or
Department
Director:**

Kim Peoples /s/

Date:

June 1, 2015

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved.