



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

## Board Clerk Use Only

Meeting Date: 6/18/15  
Agenda Item #: R.11  
Est. Start Time: Approx. 11:30 am  
Date Submitted: 6/1/15

**Agenda Title: Public Hearing and RESOLUTION Adopting the 2015-16 Budget for Dunthorpe-Riverdale Sanitary Service District No. 1 and Making Appropriations**

*Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.*

### Requested

Meeting Date: June 18, 2015 Time Needed: 5 minutes

Department: Community Services Division: Director's Office

Contact(s): Tom Hansell

Phone: (503) 988-0223 Ext.          I/O Address: 425/1

### Presenter

Name(s) &

Title(s): Tom Hansell, Business Services Manager

## General Information

### 1. What action are you requesting from the Board?

Convene as the governing body of the Dunthorpe-Riverdale Service District to:

- Conduct a public hearing to receive and consider any testimony from persons present and respond to questions about the budget and fiscal policy decisions.
- Approve Resolution adopting fiscal year 2015 - 2016 budget for the Dunthorpe-Riverdale Sanitary Service District No. 1 and make appropriations.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The FY 2015-2016 Approved Budget sustains current service levels for maintenance and operations for the District. The District capital program will increase to 1,100,000 to complete rehabilitation on the Riverview Force Main Replacement project, and \$25,000 for miscellaneous pipe repairs throughout the District.

### 3. Explain the fiscal impact (current year and ongoing).

The District's budget was approved at \$2,484,000 for FY 2015 – 2016 (See Exhibit A to the Resolution). The District's current assessment is \$130.00 per month per property. For FY 2015 - 2016, the District proposes no change to the rate. The assessment provides the necessary operating resources to meet the District's proposed requirements.

